

IN THE SENATE

SENATE BILL NO. 1148

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE COMMISSION ON HISPANIC AFFAIRS FOR FISCAL YEAR
2 2016; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
3 TIONS.
4

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Commission on Hispanic
7 Affairs, the following amounts to be expended for the designated expense
8 classes, from the listed funds for the period July 1, 2015, through June 30,
9 2016:

| | FOR | FOR | FOR | |
|--------------------------|---------------|---------------|----------|---------------|
| | PERSONNEL | OPERATING | CAPITAL | |
| | COSTS | EXPENDITURES | OUTLAY | TOTAL |
| 10 FROM: | | | | |
| 11 General | | | | |
| 12 Fund | \$97,500 | \$21,700 | \$4,800 | \$124,000 |
| 13 Miscellaneous Revenue | | | | |
| 14 Fund | 53,700 | 48,400 | | 102,100 |
| 15 Federal Grant | | | | |
| 16 Fund | <u>20,900</u> | <u>21,000</u> | <u>0</u> | <u>41,900</u> |
| 17 TOTAL | \$172,100 | \$91,100 | \$4,800 | \$268,000 |

18 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
19 Idaho Code, the Commission on Hispanic Affairs is authorized no more than
20 three (3) full-time equivalent positions at any point during the period July
21 1, 2015, through June 30, 2016, unless specifically authorized by the Gover-
22 nor. The Joint Finance-Appropriations Committee will be notified promptly
23 of any increased positions so authorized.
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