

IN THE SENATE

SENATE BILL NO. 1151

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DIVISION OF PROFESSIONAL-TECHNICAL EDUCATION FOR FISCAL YEAR 2016; EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS FOR THE POSTSECONDARY PROGRAM; AND PROVIDING NON-GENERAL FUND REAPPROPRIATION FOR FISCAL YEAR 2015.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Professional-Technical Education, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. STATE LEADERSHIP & TECHNICAL ASSISTANCE:					
FROM:					
General					
Fund	\$1,737,100	\$273,800	\$14,400		\$2,025,300
Federal Grant					
Fund	<u>279,500</u>	<u>60,200</u>	<u>0</u>		<u>339,700</u>
TOTAL	\$2,016,600	\$334,000	\$14,400		\$2,365,000
II. GENERAL PROGRAMS:					
FROM:					
General					
Fund				\$13,814,400	\$13,814,400
Hazardous Materials/Waste Enforcement					
Fund				67,800	67,800
Federal Grant					
Fund	<u>\$183,100</u>	<u>\$14,800</u>		<u>6,505,400</u>	<u>6,703,300</u>
TOTAL	\$183,100	\$14,800		\$20,387,600	\$20,585,500

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	III. POSTSECONDARY PROGRAMS:					
6	FROM:					
7	General					
8	Fund	\$35,134,100	\$2,918,700	\$765,800	\$240,500	\$39,059,100
9	Unrestricted					
10	Fund	<u>0</u>	<u>480,000</u>	<u>0</u>	<u>0</u>	<u>480,000</u>
11	TOTAL	\$35,134,100	\$3,398,700	\$765,800	\$240,500	\$39,539,100
12	IV. DEDICATED PROGRAMS:					
13	FROM:					
14	General					
15	Fund			\$325,000		\$325,000
16	Displaced Homemaker					
17	Fund			170,000		170,000
18	Quality Program Standard Incentive Grant					
19	Fund			200,000		200,000
20	Agriculture and Natural Resource Education Program Start-Up					
21	Fund			<u>125,000</u>		<u>125,000</u>
22	TOTAL			\$820,000		\$820,000
23	V. RELATED SERVICES:					
24	FROM:					
25	General					
26	Fund	\$134,200	\$5,700	\$840,900		\$980,800
27	Miscellaneous Revenue					
28	Fund	227,100	31,500			258,600
29	Seminars and Publications					
30	Fund		140,000			140,000
31	Federal Grant					
32	Fund	<u>48,000</u>	<u>17,800</u>	<u>2,174,000</u>		<u>2,239,800</u>
33	TOTAL	\$409,300	\$195,000	\$3,014,900		\$3,619,200
34	GRAND TOTAL	\$37,743,100	\$3,942,500	\$780,200	\$24,463,000	\$66,928,800

35 SECTION 2. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
36 year 2016, the Division of Professional-Technical Education, Postsecondary

1 Program, is hereby exempted from the provisions of Section 67-3511(1) and
2 (3), Idaho Code, allowing unlimited transfers between object codes, for all
3 moneys appropriated to it for the period July 1, 2015, through June 30, 2016.
4 Legislative appropriations shall not be transferred from one fund to another
5 fund unless expressly approved by the Legislature.

6 SECTION 3. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
7 reappropriated to the Division of Professional-Technical Education, any un-
8 expended and unencumbered balances of moneys categorized as dedicated funds
9 and federal funds as appropriated for fiscal year 2015, to be used for nonre-
10 curring expenditures, for the period July 1, 2015, through June 30, 2016.