

IN THE SENATE

SENATE BILL NO. 1159

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2016; AND EXEMPT-
ING APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Supreme Court, the fol-
lowing amounts to be expended according to the designated programs and ex-
penditure classes, from the listed funds for the period July 1, 2015, through
June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPREME COURT:					
FROM:					
General					
Fund	\$3,655,500	\$1,384,800		\$225,600	\$5,265,900
Miscellaneous Revenue					
Fund		318,500			318,500
Federal Grant					
Fund	<u>305,400</u>	<u>1,447,500</u>		<u>0</u>	<u>1,752,900</u>
TOTAL	\$3,960,900	\$3,150,800		\$225,600	\$7,337,300
II. DISTRICT COURTS:					
FROM:					
General					
Fund	\$12,914,200	\$388,300	\$2,180,000		\$15,482,500
Court Technology					
Fund	2,193,000	1,612,900	6,622,200		10,428,100
Drug Court, Mental Health and Family Court Services					
Fund	<u>4,691,900</u>	<u>1,768,400</u>	<u>0</u>		<u>6,460,300</u>
TOTAL	\$19,799,100	\$3,769,600	\$8,802,200		\$32,370,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	III. MAGISTRATES DIVISION:				
6	FROM:				
7	General				
8	Fund	\$13,430,500	\$292,800	\$3,800	\$13,727,100
9	Drug Court, Mental Health and Family Court Services				
10	Fund	860,700	1,195,400		2,056,100
11	Guardianship Pilot Project				
12	Fund	341,200	78,300		419,500
13	Senior Magistrate Judges				
14	Fund		510,000		510,000
15	Federal Grant				
16	Fund	<u>0</u>	<u>110,000</u>	<u>0</u>	<u>110,000</u>
17	TOTAL	\$14,632,400	\$2,186,500	\$3,800	\$16,822,700
18	IV. JUDICIAL COUNCIL:				
19	FROM:				
20	General				
21	Fund	\$1,800	\$129,000		\$130,800
22	V. COURT OF APPEALS:				
23	FROM:				
24	General				
25	Fund	\$2,021,000	\$54,000		\$2,075,000
26	VI. GUARDIAN AD LITEM PROGRAM:				
27	FROM:				
28	General				
29	Fund	\$16,700		\$625,000	\$641,700
30	VII. WATER ADJUDICATION:				
31	FROM:				
32	General				
33	Fund	\$670,300	\$155,500		\$825,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	VIII. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
6	FROM:				
7	General				
8	Fund			\$1,594,800	\$1,594,800
9	Substance Abuse Treatment				
10	Fund	<u>\$241,200</u>		<u>3,278,500</u>	<u>3,519,700</u>
11	TOTAL	\$241,200		\$4,873,300	\$5,114,500
12	GRAND TOTAL	\$41,343,400	\$9,445,400	\$8,806,000	\$5,723,900
				\$5,723,900	\$65,318,700

13 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
14 For fiscal year 2016, the Supreme Court is hereby exempted from the provi-
15 sions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited
16 transfers between object codes and between programs, for all moneys appro-
17 priated to it for the period July 1, 2015, through June 30, 2016. Legislative
18 appropriations shall not be transferred from one fund to another fund unless
19 expressly approved by the Legislature.