

IN THE SENATE

SENATE BILL NO. 1163

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL YEAR 2016; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS TO THE ENVIRONMENTAL REMEDIATION BASIN FUND; EXPRESSING LEGISLATIVE INTENT REGARDING THE ENVIRONMENTAL REMEDIATION BASIN FUND AND REQUIRING AN ANNUAL REPORT; AND EXPRESSING LEGISLATIVE INTENT WITH REGARD TO USE OF THE WATER POLLUTION CONTROL FUND.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Environmental Quality, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION AND SUPPORT SERVICES:					
FROM:					
General					
Fund	\$1,558,600	\$1,456,400	\$124,800		\$3,139,800
Air Quality Permitting					
Fund	213,900	95,500	5,300		314,700
Public Water System Supervision					
Fund	353,200	49,400	4,500		407,100
Water Pollution Control					
Fund	71,900	20,700	1,500		94,100
Department of Environmental Quality (Receipts)					
Fund	250,500	96,600	5,300		352,400
Bunker Hill Trust					
Fund		12,000			12,000
Department of Environmental Quality (Federal)					
Fund	<u>1,815,900</u>	<u>1,682,800</u>	<u>91,100</u>		<u>3,589,800</u>
TOTAL	\$4,264,000	\$3,413,400	\$232,500		\$7,909,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	II. AIR QUALITY:				
6	FROM:				
7	General				
8	Fund	\$2,904,700	\$257,600	\$50,000	\$3,212,300
9	Air Quality Permitting				
10	Fund	1,160,000	82,700	\$40,000	1,282,700
11	Department of Environmental Quality (Receipts)				
12	Fund	285,600	243,000		528,600
13	Department of Environmental Quality (Federal)				
14	Fund	<u>1,480,300</u>	<u>674,200</u>	<u>25,000</u>	<u>2,220,900</u>
15	TOTAL	\$5,830,600	\$1,257,500	\$75,000	\$7,244,500
16	III. WATER QUALITY:				
17	FROM:				
18	General				
19	Fund	\$5,511,500	\$1,026,800	\$40,600	\$7,257,400
20	Public Water System Supervision				
21	Fund	1,011,500	499,700		1,511,200
22	Water Pollution Control				
23	Fund	602,500	334,300	158,200	1,095,000
24	Department of Environmental Quality (Receipts)				
25	Fund	468,200	158,000	51,600	677,800
26	Department of Environmental Quality (Federal)				
27	Fund	<u>4,511,600</u>	<u>1,649,500</u>	<u>0</u>	<u>8,494,300</u>
28	TOTAL	\$12,105,300	\$3,668,300	\$40,600	\$19,035,700
29	IV. COEUR D'ALENE BASIN COMMISSION:				
30	FROM:				
31	General				
32	Fund	\$106,600	\$10,200		\$116,800
33	Environmental Remediation (Basin)				
34	Fund	62,200	15,500		77,700
35	Department of Environmental Quality (Federal)				
36	Fund	<u>14,600</u>	<u>253,400</u>	<u>\$50,000</u>	<u>318,000</u>
37	TOTAL	\$183,400	\$279,100	\$50,000	\$512,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	V. WASTE MANAGEMENT AND REMEDIATION:				
6	FROM:				
7	General				
8	Fund	\$2,396,200	\$102,700	\$134,600	\$2,633,500
9	Environmental Remediation (Box)				
10	Fund	28,000	76,600	150,500	255,100
11	Environmental Remediation (Basin)				
12	Fund	88,300	541,800		630,100
13	Department of Environmental Quality (Receipts)				
14	Fund	736,200	1,447,100	51,800	2,235,100
15	Bunker Hill Trust				
16	Fund	44,400	920,000	300,000	1,264,400
17	Department of Environmental Quality (Federal)				
18	Fund	<u>3,045,600</u>	<u>14,748,400</u>	<u>3,015,500</u>	<u>20,809,500</u>
19	TOTAL	\$6,338,700	\$17,836,600	\$3,652,400	\$27,827,700
20	VI. IDAHO NATIONAL LABORATORY OVERSIGHT:				
21	FROM:				
22	General				
23	Fund	\$81,100	\$8,700		\$89,800
24	Department of Environmental Quality (Federal)				
25	Fund	<u>915,100</u>	<u>918,800</u>	<u>\$20,000</u>	<u>\$146,900</u>
26	TOTAL	\$996,200	\$927,500	\$20,000	\$2,090,600
27	GRAND TOTAL	\$29,718,200	\$27,382,400	\$368,100	\$7,152,200
28	SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,				
29	Idaho Code, the Department of Environmental Quality is authorized no more				
30	than three hundred sixty-eight (368) full-time equivalent positions at any				
31	point during the period July 1, 2015, through June 30, 2016, unless specifi-				
32	cally authorized by the Governor. The Joint Finance-Appropriations Commit-				
33	tee will be notified promptly of any increased positions so authorized.				
34	SECTION 3. There is hereby appropriated to the Department of Environ-				
35	mental Quality and the State Controller shall transfer \$1,500,000 from the				
36	Water Pollution Control Fund to the Environmental Remediation Basin Fund,				
37	through monthly installments or as practicable for the period July 1, 2015,				
38	through June 30, 2016.				

1           SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that  
2 moneys deposited into the Environmental Remediation Basin Fund are to be  
3 used for remediation of the Coeur d'Alene Basin in accordance with the su-  
4 perfund contract with the Environmental Protection Agency. The Department  
5 of Environmental Quality shall file an annual report with the Governor, the  
6 Legislature, and the Coeur d'Alene Basin Environmental Improvement Project  
7 Commission on the remediation progress and the expenditures involved.

8           SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature that  
9 the appropriation of moneys from the Water Pollution Control Fund in this act  
10 specifically supersedes the provisions of Section 39-3630, Idaho Code.