

IN THE SENATE

SENATE BILL NO. 1165

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE TAX COMMISSION FOR FISCAL YEAR 2016; AND  
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Tax Commission,  
the following amounts to be expended according to the designated programs  
and expense classes, from the listed funds for the period July 1, 2015,  
through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. GENERAL SERVICES:				
FROM:				
General				
Fund	\$4,636,700	\$2,997,900	\$158,600	\$7,793,200
Multistate Tax Compact				
Fund		401,800	37,400	439,200
Administration and Accounting				
Fund	36,800	27,400	2,500	66,700
Administration Services for Transportation				
Fund	478,300	517,700	75,800	1,071,800
Seminars and Publications				
Fund	<u>0</u>	<u>19,100</u>	<u>0</u>	<u>19,100</u>
TOTAL	\$5,151,800	\$3,963,900	\$274,300	\$9,390,000
II. AUDIT DIVISION:				
FROM:				
General				
Fund	\$6,708,600	\$1,055,800		\$7,764,400
Multistate Tax Compact				
Fund	1,396,000	490,000		1,886,000
Administration and Accounting				
Fund	13,100	24,400		37,500
Administration Services for Transportation				
Fund	1,629,800	358,000		1,987,800

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	Federal Grant			
5	Fund	<u>0</u>	<u>8,000</u>	<u>8,000</u>
6	TOTAL	\$9,747,500	\$1,936,200	\$11,683,700
7	III. COLLECTIONS DIVISION:			
8	FROM:			
9	General			
10	Fund	\$6,487,900	\$989,900	\$7,477,800
11	Administration Services for Transportation			
12	Fund	<u>183,100</u>	<u>22,600</u>	<u>205,700</u>
13	TOTAL	\$6,671,000	\$1,012,500	\$7,683,500
14	IV. REVENUE OPERATIONS:			
15	FROM:			
16	General			
17	Fund	\$3,804,900	\$1,615,500	\$5,420,400
18	Multistate Tax Compact			
19	Fund		10,300	20,800
20	Administration and Accounting			
21	Fund	86,400	33,100	119,500
22	Administration Services for Transportation			
23	Fund	597,100	266,800	43,900
24	Seminars and Publications			
25	Fund	<u>0</u>	<u>26,400</u>	<u>0</u>
26	TOTAL	\$4,488,400	\$1,952,100	\$6,440,500
27	V. PROPERTY TAX:			
28	FROM:			
29	General			
30	Fund	\$2,932,900	\$423,100	\$3,356,000
31	Seminars and Publications			
32	Fund	<u>0</u>	<u>131,000</u>	<u>\$8,800</u>
33	TOTAL	\$2,932,900	\$554,100	\$8,800
34	GRAND TOTAL	\$28,991,600	\$9,418,800	\$701,400
				\$39,111,800

1           SECTION 2.   FTP AUTHORIZATION.  In accordance with Section 67-3519,  
2 Idaho Code, the State Tax Commission is authorized no more than four hundred  
3 forty-seven (447) full-time equivalent positions at any point during the pe-  
4 riod July 1, 2015, through June 30, 2016, unless specifically authorized by  
5 the Governor.  The Joint Finance-Appropriations Committee will be notified  
6 promptly of any increased positions so authorized.