

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature First Regular Session - 2015

IN THE SENATE

SENATE BILL NO. 1166

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2016;
2 LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING AN
3 APPROPRIATION AND TRANSFER OF MONEYS TO THE IDAHO OPPORTUNITY FUND.
4

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Department of Commerce,
7 the following amounts to be expended for the designated expense classes,
8 from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
9 FROM:					
10 General					
11 Fund	\$2,318,400	\$1,025,300	\$25,000	\$2,200,000	\$5,568,700
12 Idaho Opportunity					
13 Fund				3,000,000	3,000,000
14 Tourism and Promotion					
15 Fund	761,900	5,108,200	9,000	4,761,000	10,640,100
16 Miscellaneous Revenue					
17 Fund		157,500			157,500
18 Seminars and Publications					
19 Fund		378,400			378,400
20 Federal Grant					
21 Fund	<u>490,700</u>	<u>248,600</u>	<u>5,100</u>	<u>15,620,800</u>	<u>16,365,200</u>
22 TOTAL	\$3,571,000	\$6,918,000	\$39,100	\$25,581,800	\$36,109,900

27 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
28 Idaho Code, the Department of Commerce is authorized no more than forty-six
29 (46) full-time equivalent positions at any point during the period July 1,
30 2015, through June 30, 2016, unless specifically authorized by the Governor.
31 The Joint Finance-Appropriations Committee will be notified promptly of any
32 increased positions so authorized.

33 SECTION 3. There is hereby appropriated to the Department of Commerce
34 and the State Controller shall transfer \$1,750,000 from the General Fund to
35 the Idaho Opportunity Fund, through installments or as practicable for the
36 period July 1, 2015, through June 30, 2016.