

STATEMENT OF PURPOSE

RS23892

The bill includes \$1,150,000 in supplemental funds for the Permanent Building Fund for the final phase of construction of the Capitol Annex renovation project in FY 2015. The additional funds will pay for an increase in costs of material and labor, as well as the need for energy-efficient technology to address concerns about the finite resources in the geothermal pool beneath Boise.

This budget is also the FY 2016 appropriation to the Permanent Building Fund in the amount of \$27,578,300. Projects with a sub-total of \$15,678,300 are listed as "Replacement Items" in the fiscal note and are appropriated for the following items:

Statewide Building Alterations and Repairs: \$14,378,300

Asbestos Abatement: \$200,000

Statewide American Disability Act Compliance: \$800,000

Capitol Mall Maintenance: \$300,000

Additionally, this appropriation includes \$11,900,000 in dedicated funds for three capital construction projects that are listed as line items in the fiscal note.

FISCAL NOTE

	FTP	Gen	Ded	Total
FY 2015 Original Appropriation	0.00	0	36,320,000	36,320,000
Reappropriation	0.00	0	59,626,300	59,626,300
1. Capitol Annex Improvements	0.00	0	1,150,000	1,150,000
FY 2015 Total Appropriation	0.00	0	97,096,300	97,096,300
Removal of One-Time Expenditures	0.00	0	(97,096,300)	(97,096,300)
FY 2016 Base	0.00	0	0	0
Replacement Items	0.00	0	15,678,300	15,678,300
FY 2016 Program Maintenance	0.00	0	15,678,300	15,678,300
1. Boise State University Fine Arts Building	0.00	0	2,500,000	2,500,000
2. Idaho State Police Combined Facility in Pocatello	0.00	0	5,400,000	5,400,000
3. Collaborative Education Facility (NIC, LCSC, and U of I)	0.00	0	4,000,000	4,000,000
FY 2016 Total	0.00	0	27,578,300	27,578,300
Chg from FY 2015 Orig Approp	0.00	0	(8,741,700)	(8,741,700)
% Chg from FY 2015 Orig Approp.			(24.1%)	(24.1%)

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