

IN THE SENATE

SENATE BILL NO. 1175

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR
2 FISCAL YEAR 2015; APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2016; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME
3 EQUIVALENT POSITIONS; PROVIDING A DEDICATED FUND CASH TRANSFER; PROVIDING FOR NOTIFICATION OF CONTRACT RENEWALS OR EXTENSIONS; DIRECTING
4 CONTINUATION OF THE HEALTH INSURANCE PREMIUM FOR STATE EMPLOYEES;
5 PROVIDING LEGISLATIVE INTENT REGARDING BROADBAND CONNECTIVITY; PROVIDING LEGISLATIVE INTENT REGARDING ISSUANCE OF CONTRACTS RELATING TO
6 THE IDAHO EDUCATION NETWORK; PROVIDING LEGISLATIVE INTENT REGARDING
7 ISSUANCE OF CONTRACTS RELATING TO BROADBAND FOR STATE AGENCIES; AND
8 DECLARING AN EMERGENCY.
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13 Be It Enacted by the Legislature of the State of Idaho:

14 SECTION 1. In addition to the appropriation made in Section 1, Chapter 227, Laws of 2014, and any other appropriation provided for by law, there
15 is hereby appropriated \$100,000 from the Federal Surplus Property Revolving Fund to the Department of Administration, for the Purchasing Program to
16 be expended for operating expenditures, for the period July 1, 2014, through
17 June 30, 2015.
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20 SECTION 2. There is hereby appropriated to the Department of Administration, the following amounts to be expended according to the designated
21 programs and expense classes, from the listed funds for the period July 1,
22 2015, through June 30, 2016:
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24	FOR	FOR	FOR	
25	PERSONNEL	OPERATING	CAPITAL	
26	COSTS	EXPENDITURES	OUTLAY	TOTAL
27	I. MANAGEMENT SERVICES:			
28	FROM:			
29	General			
30	Fund	\$156,300	\$48,500	\$204,800
31	Permanent Building			
32	Fund	135,800	100	135,900
33	Administration and Accounting Services			
34	Fund	399,100	9,500	408,600

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	Federal Surplus Property Revolving			
5	Fund	18,000		18,000
6	Employee Group Insurance			
7	Fund	70,700	100	70,800
8	Retained Risk			
9	Fund	52,500		52,500
10	Administrative Code			
11	Fund	16,600		16,600
12	Industrial Special Indemnity			
13	Fund	<u>188,100</u>	<u>98,700</u>	<u>286,800</u>
14	TOTAL	\$1,037,100	\$156,900	\$1,194,000
15	II. ADMINISTRATIVE RULES:			
16	FROM:			
17	Administrative Code			
18	Fund	\$225,800	\$173,900	\$399,700
19	III. INFORMATION TECHNOLOGY:			
20	FROM:			
21	General			
22	Fund	\$686,900	\$451,500	\$1,138,400
23	Permanent Building			
24	Fund	107,500		107,500
25	Administration and Accounting Services			
26	Fund	1,361,200	777,900	2,139,100
27	Federal Surplus Property Revolving			
28	Fund	10,800		10,800
29	Employee Group Insurance			
30	Fund	22,500		22,500
31	Retained Risk			
32	Fund	24,400		24,400
33	Administrative Code			
34	Fund	10,800		10,800
35	Industrial Special Indemnity			
36	Fund	<u>8,800</u>	<u>0</u>	<u>8,800</u>
37	TOTAL	\$2,232,900	\$1,229,400	\$3,462,300

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL	
1					
2					
3					
4	IV. PUBLIC WORKS:				
5	FROM:				
6	General				
7		\$1,293,100		\$1,293,100	
8	Permanent Building				
9	Fund	\$1,897,000	414,600	\$250,000	2,561,600
10	Administration and Accounting Services				
11	Fund	<u>1,693,100</u>	<u>4,445,800</u>	<u>0</u>	<u>6,138,900</u>
12	TOTAL	\$3,590,100	\$6,153,500	\$250,000	\$9,993,600
13	V. PURCHASING:				
14	FROM:				
15	General				
16	Fund	\$757,400			\$757,400
17	Administration and Accounting Services				
18	Fund	1,000,100	\$775,900	\$21,300	1,797,300
19	Federal Surplus Property Revolving				
20	Fund	<u>170,400</u>	<u>417,400</u>	<u>0</u>	<u>587,800</u>
21	TOTAL	\$1,927,900	\$1,193,300	\$21,300	\$3,142,500
22	VI. INSURANCE MANAGEMENT:				
23	FROM:				
24	Employee Group Insurance				
25	Fund	\$457,700	\$392,100		\$849,800
26	Retained Risk				
27	Fund	<u>446,900</u>	<u>113,700</u>		<u>560,600</u>
28	TOTAL	\$904,600	\$505,800		\$1,410,400
29	GRAND TOTAL	\$9,918,400	\$9,412,800	\$271,300	\$19,602,500

30 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
31 Idaho Code, the Department of Administration is authorized no more than one
32 hundred thirty-nine and one-half (139.5) full-time equivalent positions
33 at any point during the period July 1, 2015, through June 30, 2016, unless
34 specifically authorized by the Governor. The Joint Finance-Appropriations
35 Committee will be notified promptly of any increased positions so autho-
36 rized.

1 SECTION 4. CASH TRANSFER. There is hereby appropriated to the Depart-
2 ment of Administration and the State Controller shall transfer \$1,737,500
3 from the Permanent Building Fund to the Administrative and Accounting Ser-
4 vices Fund on July 1, 2015, or as soon thereafter as necessary, for the Public
5 Officials' Capitol Mall Facilities payment in the Division of Public Works
6 due in fiscal year 2016.

7 SECTION 5. NOTIFICATION OF CONTRACT RENEWALS OR EXTENSIONS. The direc-
8 tor of the department shall notify the Legislature prior to any contract ex-
9 tensions or renewals in excess of \$1,000,000. As part of the budget submis-
10 sion process, the department shall submit a list of contracts due for renewal
11 in the upcoming fiscal year that exceed \$1,000,000 on an annual basis. Fur-
12 ther, the director shall notify the members of legislative leadership, the
13 JFAC chairmen and the germane committee chairmen, in writing, of any pro-
14 posed early contract renewal or extension at least 90 days prior to signing
15 the contract.

16 SECTION 6. HEALTH INSURANCE PREMIUM. The Office of Group Insurance
17 shall maintain the current health insurance program structure and benefit
18 package for state employees. The office shall also maintain the employer
19 and employee cost-sharing split recommended by the Governor and the Legisla-
20 ture's Joint Change in Employee Compensation Committee.

21 SECTION 7. LEGISLATIVE INTENT REGARDING BROADBAND CONNECTIVITY.
22 Notwithstanding Sections 67-5745D and 67-5745E, Idaho Code, money for
23 broadband services for schools is provided for in the appropriation made
24 to the Superintendent of Public Instruction for the period July 1, 2015,
25 through June 30, 2016.

26 SECTION 8. LEGISLATIVE INTENT REGARDING ISSUANCE OF CONTRACTS RELAT-
27 ING TO THE IDAHO EDUCATION NETWORK. Notwithstanding Sections 67-5745D and
28 67-5745E, Idaho Code, the Department of Administration shall not enter into
29 any contracts relating to educational services previously provided under
30 the Idaho Education Network until a longer-term policy direction is estab-
31 lished by this Legislature in concert with the Governor.

32 SECTION 9. LEGISLATIVE INTENT REGARDING ISSUANCE OF CONTRACTS RELAT-
33 ING TO BROADBAND FOR STATE AGENCIES. It is the intent of the Legislature
34 that, prior to the expiration of the six-month emergency contract currently
35 in place for broadband-related services at state agencies, the Department of
36 Administration shall analyze and justify the cost, benefits, and flexibil-
37 ity of a statewide contract, as compared to individual contracts issued by
38 state agencies, for the purchase of broadband and related services for state
39 agencies. Said analysis and justification may include, but is not limited
40 to, issuance of a Request for Information or Request for Proposal and the De-
41 partment of Administration is hereby directed to issue contracts based on
42 the results of said analysis. In addition, the Department of Administration
43 shall not enter into any contract with an initial term, or a renewal option,
44 that is longer than one year until a longer-term policy direction is estab-
45 lished by this Legislature in concert with the Governor.

1 SECTION 10. An emergency existing therefor, which emergency is hereby
2 declared to exist, Sections 1 and 8 of this act shall be in full force and ef-
3 fect on and after passage and approval.