

IN THE SENATE

SENATE BILL NO. 1176

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2016; PROVIDING NON-GENERAL FUND REAPPROPRIATION; PROVIDING LEGISLATIVE INTENT FOR SYSTEMWIDE NEEDS; PROVIDING LEGISLATIVE INTENT FOR REPORTING RELATED TO THE COMPLETE COLLEGE IDAHO INITIATIVE; AND EXEMPTING APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for College and Universities, and the Office of the State Board of Education, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. BOISE STATE UNIVERSITY:					
FROM:					
General					
Fund	\$73,214,200	\$7,775,800	\$4,589,900		\$85,579,900
Unrestricted					
Fund	<u>70,458,000</u>	<u>20,952,500</u>	<u>1,440,700</u>		<u>92,851,200</u>
TOTAL	\$143,672,200	\$28,728,300	\$6,030,600		\$178,431,100
II. IDAHO STATE UNIVERSITY:					
FROM:					
General					
Fund	\$68,930,800	\$123,600	\$927,700		\$69,982,100
Charitable Institutions Endowment Income					
Fund	1,200,000				1,200,000
Normal School Endowment Income					
Fund	1,804,200				1,804,200
Unrestricted					
Fund	<u>34,011,300</u>	<u>24,787,400</u>	<u>5,033,800</u>		<u>63,832,500</u>
TOTAL	\$105,946,300	\$24,911,000	\$5,961,500		\$136,818,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	III. UNIVERSITY OF IDAHO:				
6	FROM:				
7	General				
8	Fund	\$73,031,700	\$5,157,800	\$4,372,000	\$82,561,500
9	Agricultural College Endowment Income				
10	Fund	904,300	62,300	322,200	1,288,800
11	Scientific School Endowment Income				
12	Fund	2,858,600		1,007,800	3,866,400
13	University Endowment Income				
14	Fund	2,773,000	259,000	984,400	4,016,400
15	Unrestricted				
16	Fund	<u>39,670,300</u>	<u>36,068,400</u>	<u>465,500</u>	<u>76,204,200</u>
17	TOTAL	\$119,237,900	\$41,547,500	\$7,151,900	\$167,937,300
18	IV. LEWIS-CLARK STATE COLLEGE:				
19	FROM:				
20	General				
21	Fund	\$13,047,000	\$1,381,200	\$1,259,700	\$15,687,900
22	Normal School Endowment Income				
23	Fund		1,804,200		1,804,200
24	Unrestricted				
25	Fund	<u>12,218,500</u>	<u>2,615,500</u>	<u>0</u>	<u>14,834,000</u>
26	TOTAL	\$25,265,500	\$5,800,900	\$1,259,700	\$32,326,100
27	V. SYSTEMWIDE PROGRAMS:				
28	FROM:				
29	General				
30	Fund		\$1,085,000	\$1,200	\$3,878,800
					\$4,965,000
31	GRAND TOTAL	\$394,121,900	\$102,072,700	\$20,404,900	\$3,878,800
					\$520,478,300

32 SECTION 2. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
33 reappropriated to the State Board of Education and the Board of Regents of
34 the University of Idaho for College and Universities any unexpended and un-
35 encumbered balances of moneys categorized as dedicated funds appropriated

1 for fiscal year 2015, to be used for nonrecurring expenditures, for the pe-
2 riod July 1, 2015, through June 30, 2016.

3 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that
4 of the amount appropriated from the General Fund in Section 1, Subsection V.
5 of this act, the following amounts may be used as follows: (1) An amount not
6 to exceed \$140,000 may be used by the Office of the State Board of Education
7 for systemwide needs; (2) An amount of approximately \$1,760,500 may be used
8 for the mission and goals of the Higher Education Research Council as out-
9 lined in State Board of Education policy III.W., which includes awards for
10 infrastructure, matching grants, and competitive grants through the Idaho
11 Incubation Fund program; and (3) An amount not to exceed \$863,300 may be
12 used by the State Board of Education for instructional projects designed to
13 foster innovative learning approaches using technology, to promote account-
14 ability and information transfer throughout the higher education system
15 including longitudinal student-level data and program/course transferabil-
16 ity and to promote the Idaho Electronic Campus.

17 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that
18 the State Board of Education shall report to the Joint Finance-Appropriations
19 Committee, the Senate Education Committee, and the House Education
20 Committee on the implementation and effectiveness of the appropriations
21 for the Complete College Idaho initiative. Reporting shall address the
22 \$2,759,700 appropriated in fiscal year 2015 and the \$2,033,800 appropriated
23 in Section 1 of this act for fiscal year 2016. The board may use the measures
24 of effectiveness submitted by the institutions in their budget requests or
25 develop other measures as necessary. Reporting to the Legislature should
26 occur no later than February 1, 2016.

27 SECTION 5. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
28 For fiscal year 2016, the State Board of Education and the Board of Regents
29 of the University of Idaho for College and Universities is hereby exempted
30 from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allow-
31 ing unlimited transfers between object codes and between programs, for all
32 moneys appropriated to it for the period July 1, 2015, through June 30, 2016.
33 Legislative appropriations shall not be transferred from one fund to another
34 fund unless expressly approved by the Legislature.