

SENATE EDUCATION COMMITTEE  
PRESIDENT CHUCK STABEN  
UNIVERSITY OF IDAHO  
JAN. 25, 2017

**I**

University of Idaho

## MISSION

- Idaho's land-grant research university
- Excellence in teaching, research, outreach and engagement
- Committed to developing solutions for complex problems facing Idaho
- Outreach serves Idaho AND strengthens teaching, scholarship, creativity
- Statewide impact: Idaho is our campus

**I**

University of Idaho

# STATEWIDE IMPACT

The University of Idaho has an economic impact of nearly **one billion** dollars statewide.



**Region I**  
 \$139,364,000  
 Current Students: 1,306  
 Alumni: 7,099

**Region III & VI**  
 Current Students: 93  
 Alumni: 1,238

**Region I & II**  
 Current Students: 852  
 Alumni: 6,938

**Region IV**  
 \$53,603,000  
 Current Students: 368  
 Alumni: 3,165

**Region II**  
 \$412,173,000  
 Current Students: 445  
 Alumni: 3,916

**Region V**  
 \$21,220,000  
 Current Students: 182  
 Alumni: 1,577

**Region III**  
 \$261,748,000  
 Current Students: 2,308  
 Alumni: 15,427

**Region VI**  
 \$46,319,000  
 Current Students: 425  
 Alumni: 2,696



University of Idaho

# STATEWIDE IMPACT

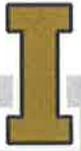
**IDAHO  
 IS OUR  
 CAMPUS**



University of Idaho

## UI AT A GLANCE

- Enrollment: 11,534; 93% full-time
- 36% first-generation college students
- 40% Pell Grant recipients
- 2,400 faculty and staff
- ~\$100 million in research funding
- ~\$1 billion in economic impact
- 58% 6-yr graduation rate



University of Idaho

## RESEARCH

## INSTITUTION HIGHLIGHTS

- ~\$100 million in research funding
- Partnering with key industries
- Western Initiative for Dairy Environments (WIDE)



University of Idaho

STATEWIDE CAMPUS STEWARDSHIP

# INSTITUTION HIGHLIGHTS

- NIC/LCSC/UI building in CDA
  - (\$4 million - PBF)
- Integrated Research & Innovation Center
- College of Education building
- Idaho Law & Justice Learning Center
- Classroom maintenance/upgrade fund

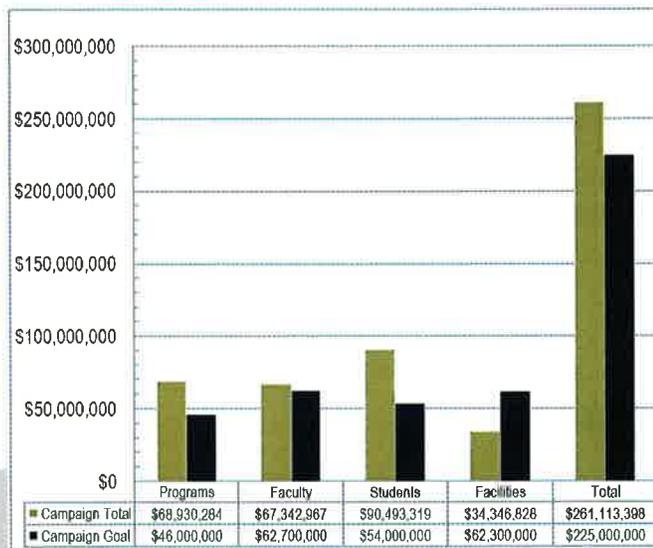


University of Idaho

INSPIRING FUTURES CAMPAIGN

# INSTITUTION HIGHLIGHTS

- >\$260 million
- Cash & pledges
- RESTRICTED funds
- Complements state, tuition funding
- Private investment in UI excellence



## SUPPORTING IDAHO'S GOALS

- Grow Idaho's Economy
  - Research/technology
  - Workforce development
- 60% Postsecondary Goal
  - K to Career
  - Capitalize on Idaho's K12 investment



University of Idaho

## VALUE OF A COLLEGE DEGREE

- High annual and lifetime earnings and low unemployment for 4-year grads
- Higher median wages among young 4-year grads vs. non-grads
- Higher mid-career earnings among 4-year grads vs. non-grads
- Increased well-being, more engaged citizens



University of Idaho

## THE STUDENT DEBT CHALLENGE

- Myths and challenges
- 32% of all Idaho students debt-free
- National average: \$28,400
- UI average debt: \$25,637
- Working to improve processes around financial aid and loan repayment



University of Idaho

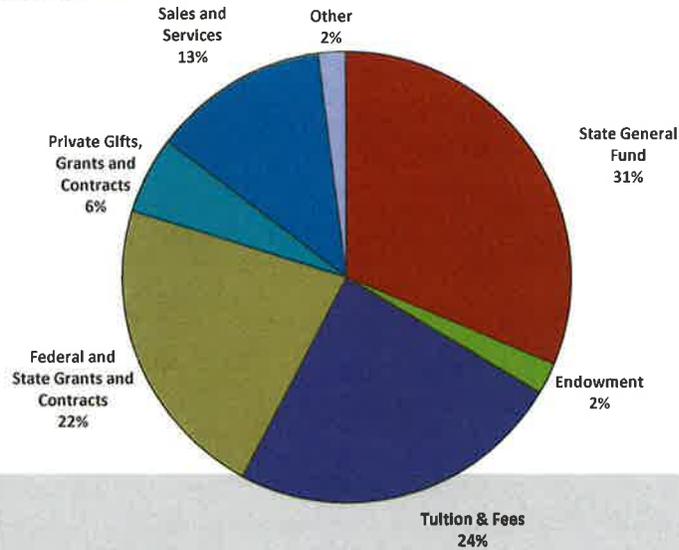
## FY 2016 GOVERNOR'S PRIORITIES

- 3% CEC
- Agricultural Research & Extension Service (ARES) (\$1.5 M)
- Student Employment Readiness Program (\$0.52 M)
- Complete College Idaho (\$0.56 M)
- WWAMI medical education (\$0.67 M)
- Idaho Law & Justice Learning Center (\$0.25 M)
- Forest Utilization Research (\$0.22 M)



University of Idaho

FINANCIAL STEWARDSHIP  
**REVENUE**



University of Idaho

**FUND SHIFT ISSUE**

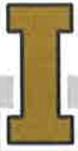
3% CEC = \$1.609 million underfunded

Fund shift → No FY 2016 resident tuition increase



University of Idaho

THANK YOU



University of Idaho

## Idaho Community Colleges Working Together

Education Committee

1/26/15



### Focus

- The shared focus of the Community Colleges of Idaho is to cooperate in promoting, representing, supporting, and serving our region to ensure the highest quality education and training for students and the communities we serve.





## Idaho Community Colleges Best Bang for the Buck

- **Industry Partners**
- **Lowest Cost**
- **Positive Economic Impact**
- **Accessible**



## Comprehensive Missions

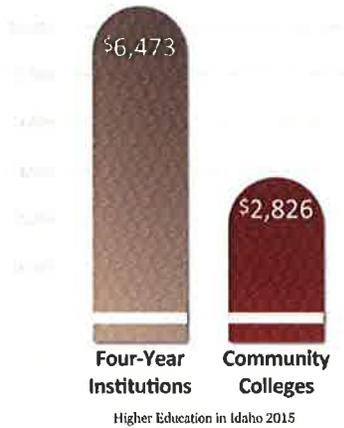
- Transfer
- Professional Technical
- Workforce Development
- Adult Basic Education
- Continuing Education



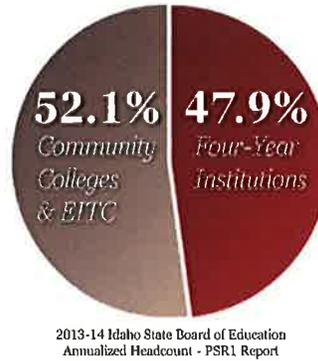


## Enrollment

### Average Tuition Comparison



### Lower Division Headcount

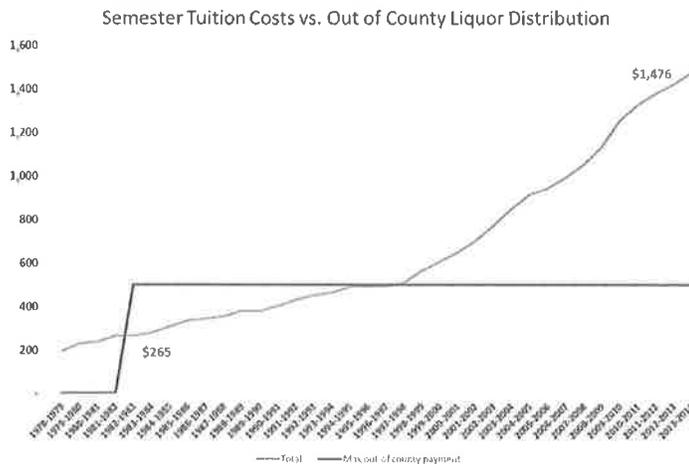


## State Support and Requests

- 3.12 Billion in tax revenues anticipated (5.5% above FY15 levels)
  - CSI- \$13,352,400; 6.65% increase from 2015
  - CWI-\$12,548,000; 15.95% increase from 2015
  - NIC-\$12,004,600; 12.2% increase from 2015
- Governor Recommended Budget
  - CSI-\$12,543,200; .63% increase from 2015
  - CWI-\$10,867,000; 2.94% increase from 2015
  - NIC-\$10,675,800; 1.27% increase from 2015



## Tuition vs. Liquor Distribution



## Moving the Needle

- Complete College Idaho
- Access
  - 52% go on rate does not translate into 60% attainment
  - Remediation
- Retention
  - Advising, coaching and mentoring
- Completion
  - Stackable programs



## Challenges

- Career and technical funding formula
- Support levels are not consistent with state articulated outcome
- Personnel to implement student success strategies
- Promote career pathways
- Out of district tuition – stagnant since 1982
- Retaining quality personnel-CEC offset

## Thank You for Your Support



