

# Lewis-Clark State College

Presentation to the

## Senate Education Committee

January 28, 2015

J. Anthony Fernández, President

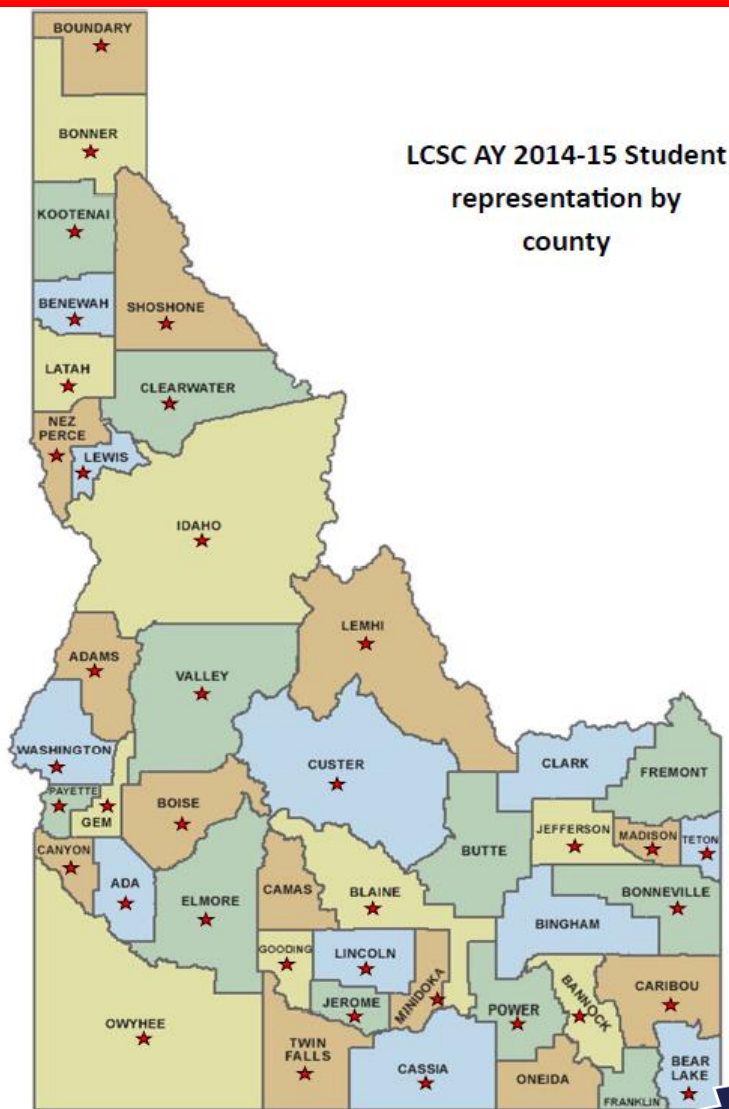


# Mission

**Lewis-Clark State College is a regional state college offering instruction in the liberal arts and sciences, professional areas tailored to the educational needs of Idaho, applied technical programs which support the local and state economy and other educational programs designed to meet the needs of Idahoans.**



# LCSC State-wide Impact



**Lewis-Clark *State* College truly lives up to its name - with current student population from 37 of the 44 counties in Idaho.**



# LCSC's Approach & Strengths

- **Most affordable**
- **Focus on teaching, learning, and career preparation**
- **Student-centered research**
- **Intensive faculty to student interaction**
- **Efficient operations**
- **Strong commitment to collaboration: "K-Career" perspectives**



# Comprehensive 5-year Strategic Plan

**Goal 1: Sustain and enhance excellence in teaching and learning.**

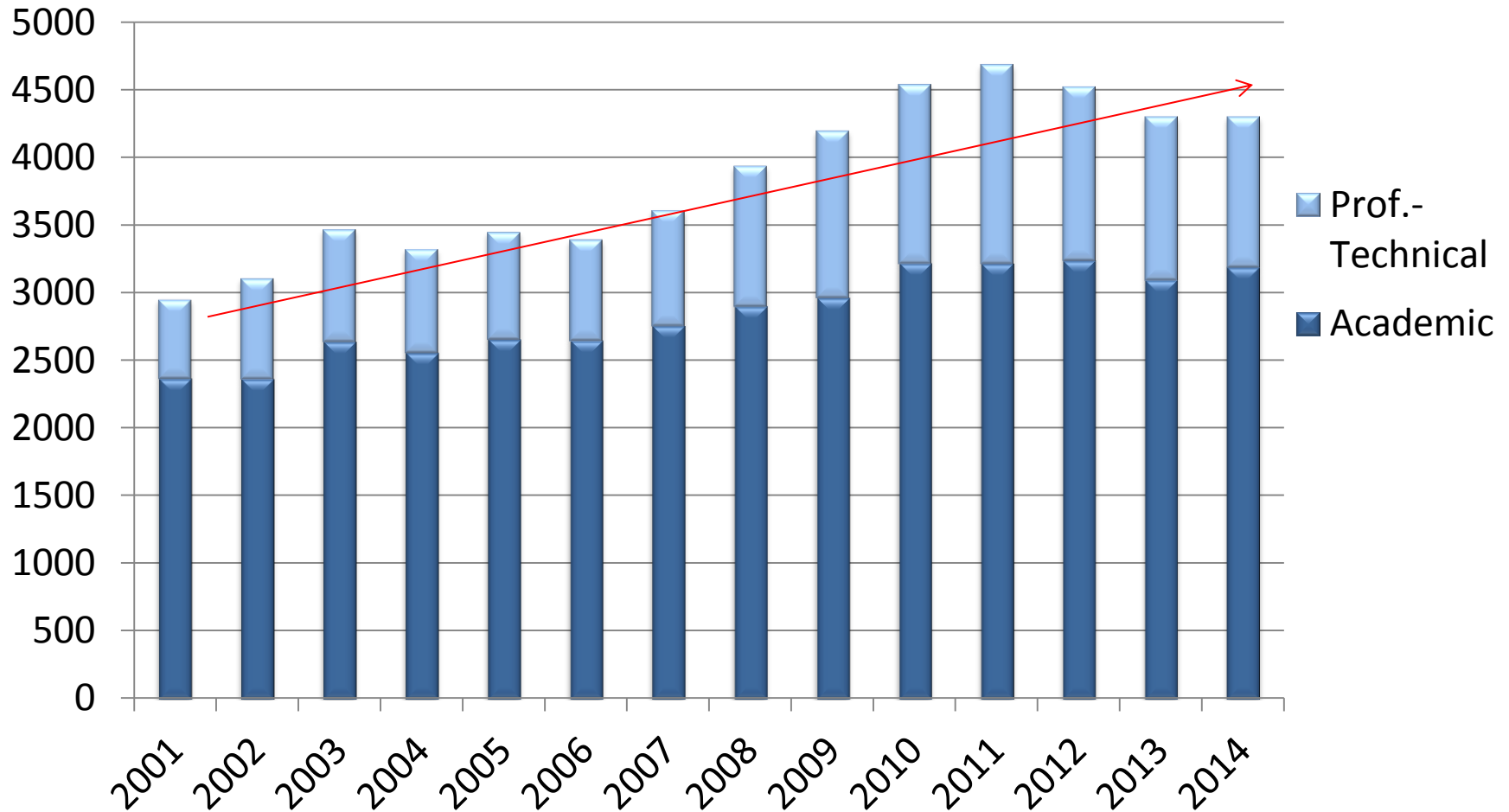
**Goal 2: Optimize student enrollment and promote student success.**

**Goal 3: Strengthen and expand collaborative relationships and partnerships.**

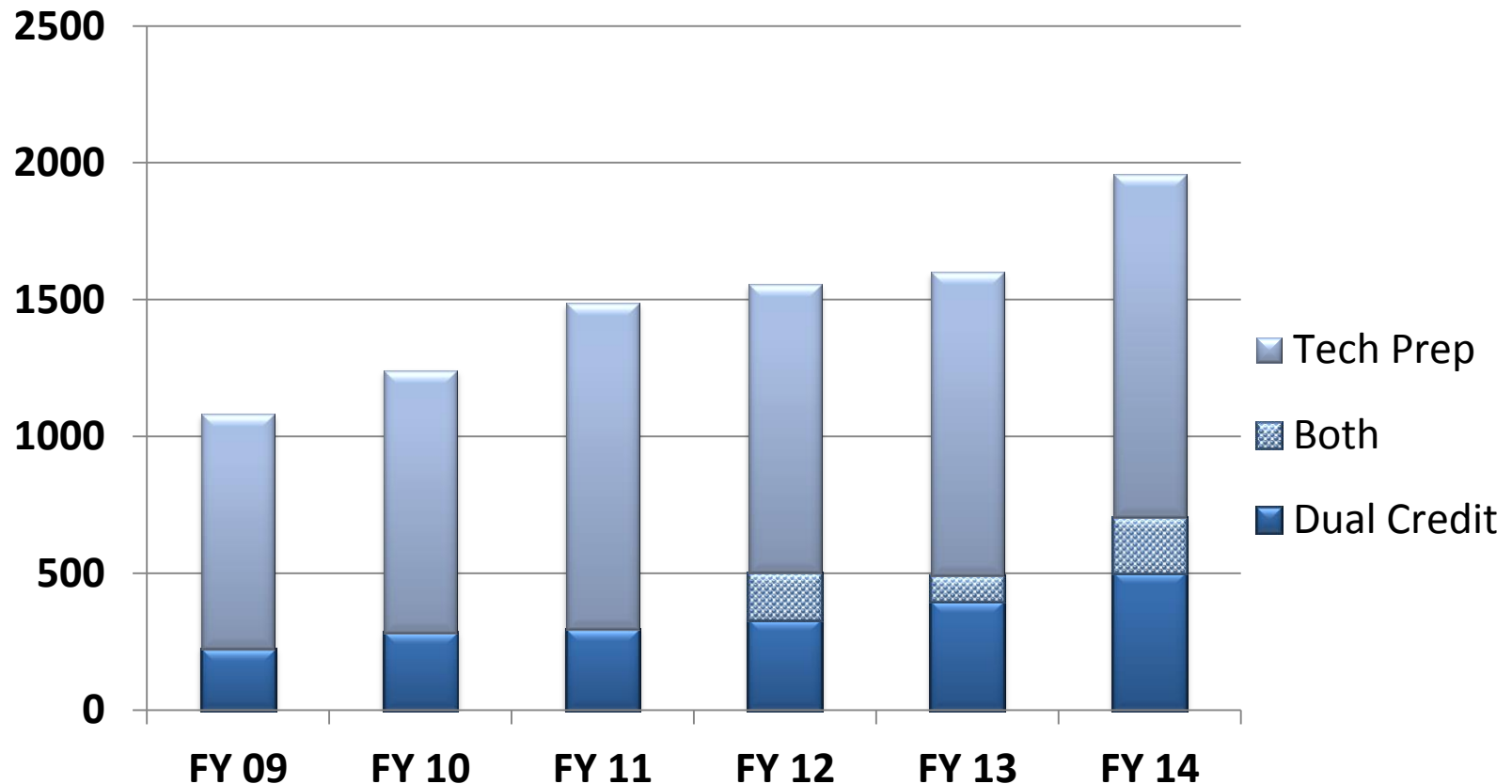
**Goal 4: Leverage resources to maximize institutional strength and efficiency.**



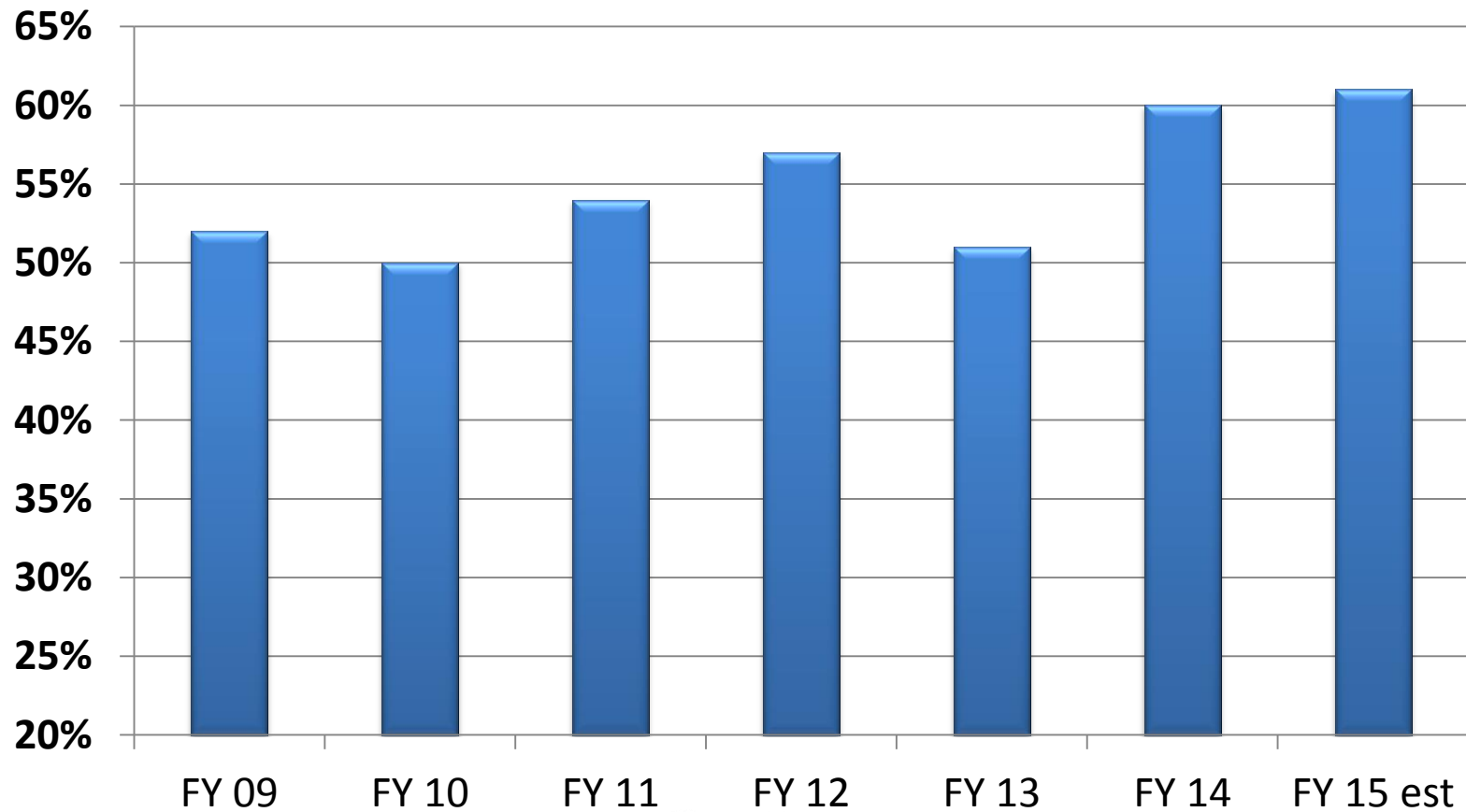
# Access: Fall Enrollment Trends



# Pre-College Headcount

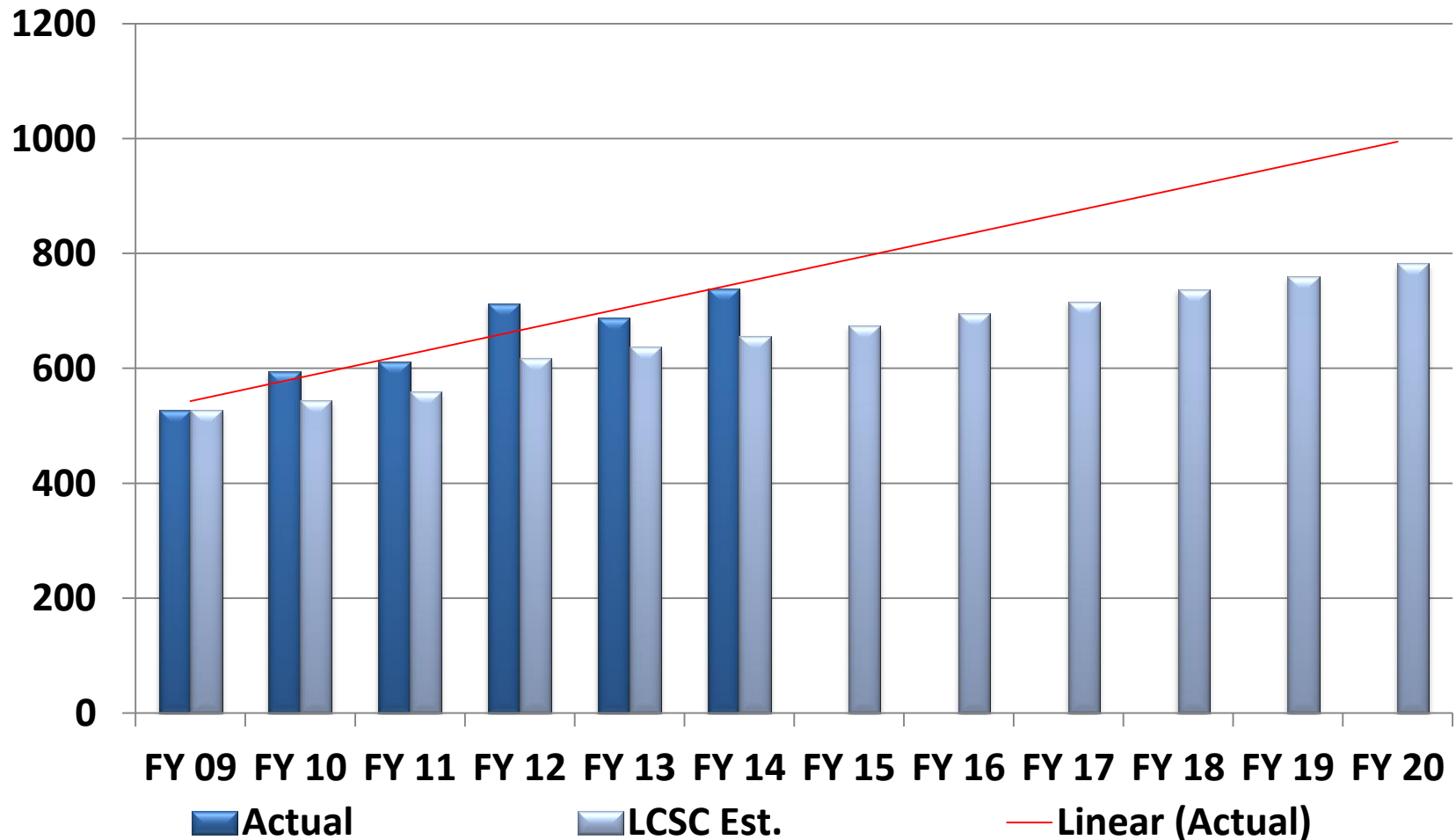


# Retention Rate





# LCSC Certificates and Degrees Awarded

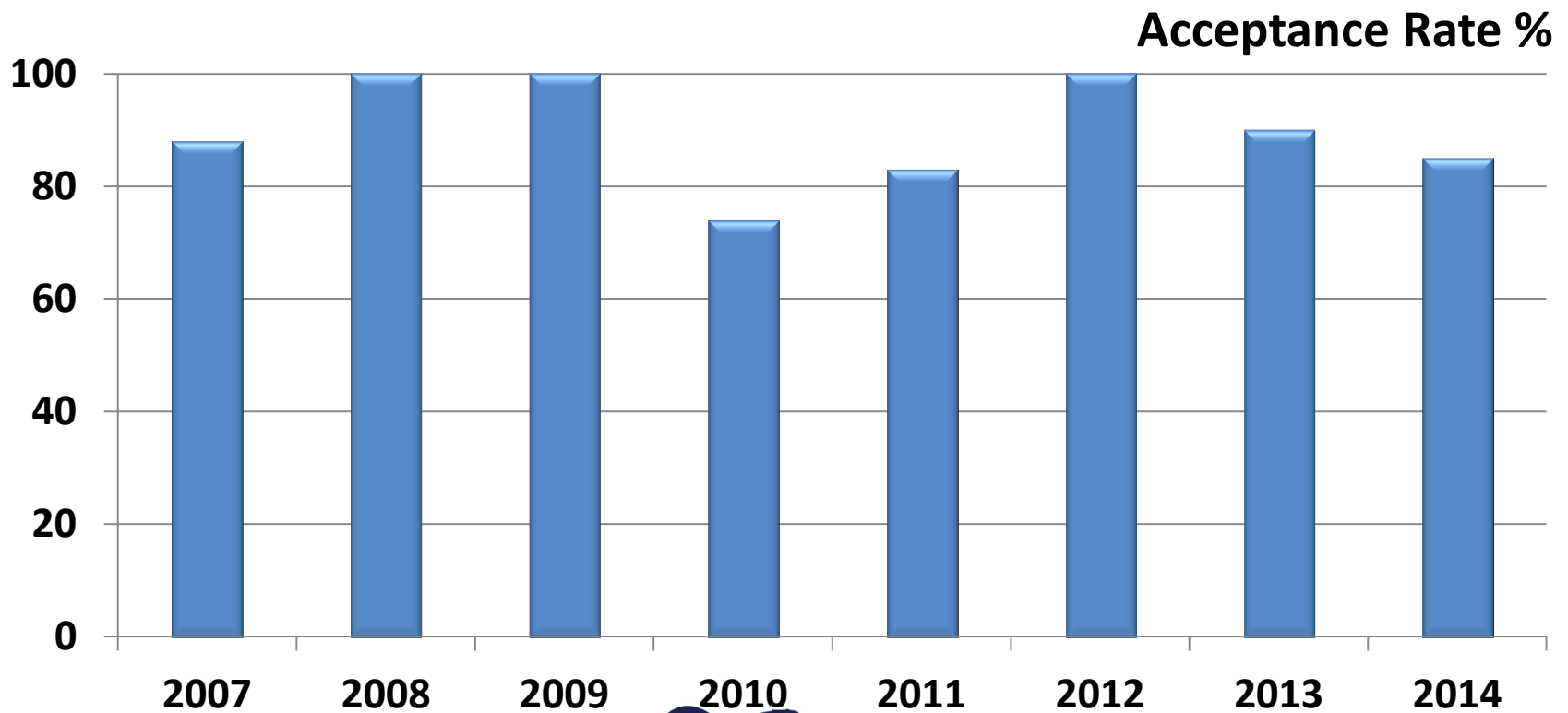


# Prof. License/Certification Exam Pass Rates

- Nursing NCLEX-RN first-time pass rate 95%
- Radiologic Technology ARRT pass rate 100%
- Teacher Praxis exams 83% first-time pass rate
- Social Work Licensure first-time pass rate 87%
- PT programs placement rate 95%



# Post-Graduate Placements for Division of Natural Sciences

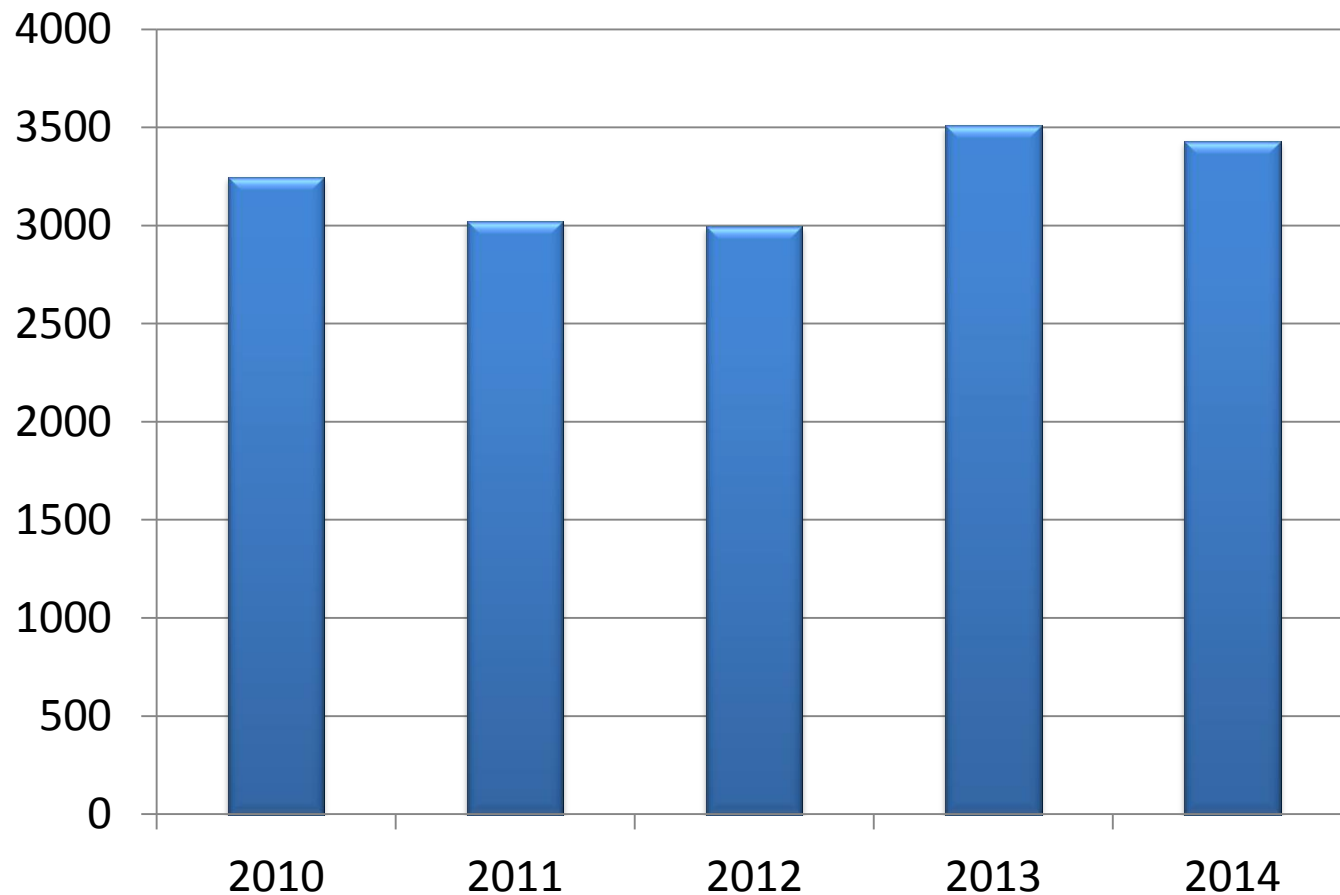


# Outreach

- **Community Programs provides credit and non-credit courses reaching thousands of citizens**
- **Small Business Development Center served 278 clients, provided 1,685 consulting hours, and offered 37 customized training workshops in Region II**
- **ABE/GED programs**
- **Continued collaboration with Department of Correction GED with Cottonwood and Orofino**



# Workforce Training Students



# Millwright Training

## *LCSC Workforce Training and Idaho Forest Group*



- Two year training program delivered in Grangeville that combines classroom instruction with on-the-job training.
- Local H.S. and industry vendors provided advanced instruction in Hydraulics and Vibration Analysis.
- Developing a continuing training program for graduates.



# LCSC FY2016 Budget Overview

**Governor's recommendations (p. 1-53) = \$32,025,300**

- Gen. Fund (ongoing) 14,573,400**
- Gen. Fund (one-time) 813,700**
- Dedicated (endowment) 1,804,200**
- Other (student fees) 14,834,000**



# Key Requests for FY2016

- **Employee Compensation/Benefits**
- **Complete College Idaho (CCI)**
- **“Work College” Trial**
- **Professional-Technical needs**
- **Infrastructure needs (facilities)**





# Compensation/Benefits

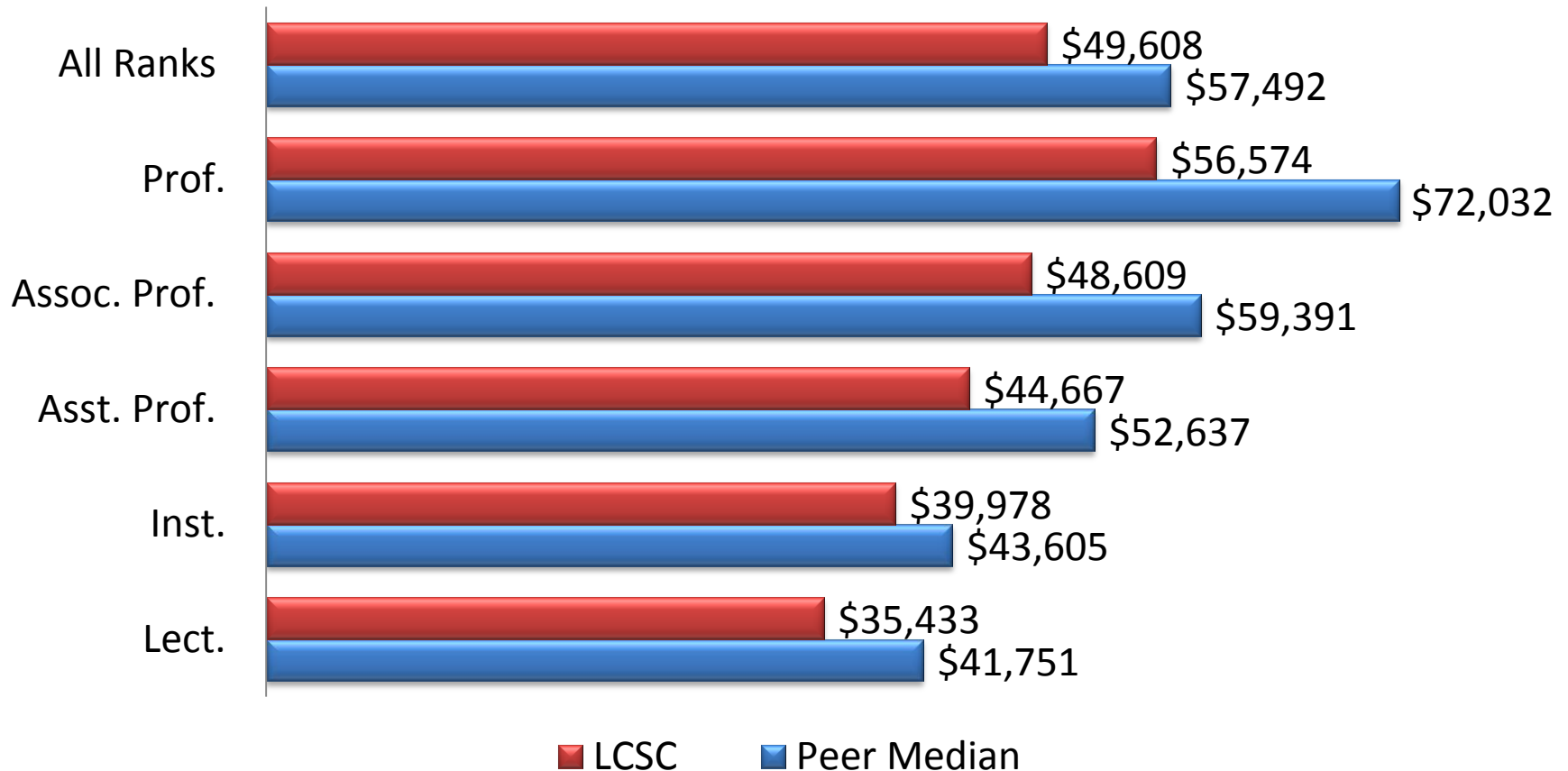
**Governor recommendation 3% CEC and benefit cost increase (p. 1-59)**

- **Approximately half (49%) of the cost is allocated against student fees**
- **Student burden increase of \$400K**



# Compensation (continued)

## Faculty Salaries p. 1-65



# Compensation (continued)

Agency	Compa-Ratio	Turnover FY2013	Turnover FY2014
Lewis-Clark State College	81.2%	16.4%	26.3%
State Average	85.0%	13.5%	14.4%



# Summary of LCSC's Key Requests

- **Employee Compensation/Benefits (fund shift)**
- **Complete College Idaho (CCI)**
- **“Work College” Trial**
- **Professional-Technical needs**
- **Infrastructure needs (facilities)**





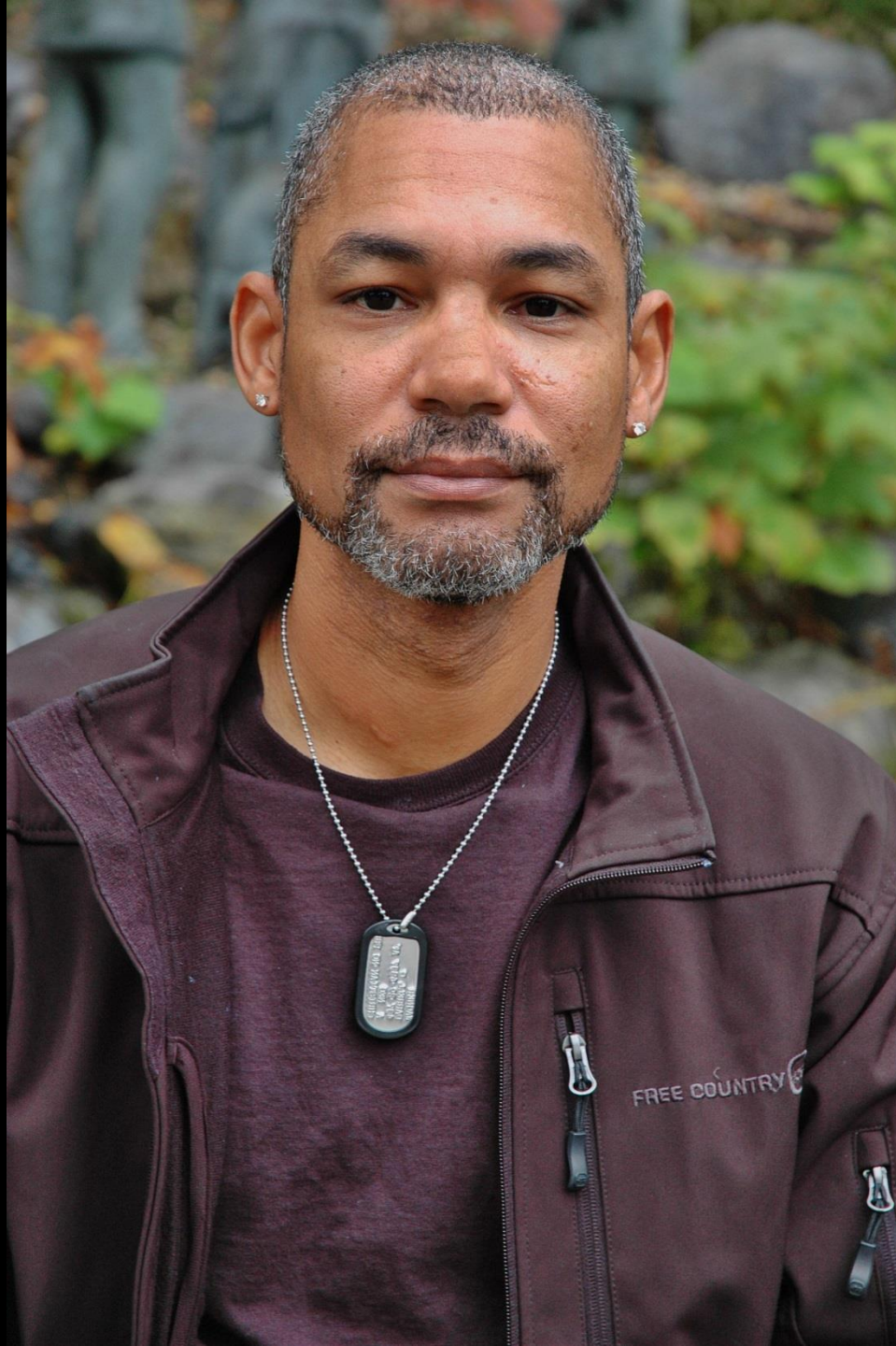
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No. 6 - Darrell Wagner - P  
B-L, T-L: Ht-5'9": Wt-160: Sr.  
Los Angeles, Ca







*How are we doing?*

*You make the call.*



Questions

