

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:00 A.M.
Room C310
Friday, March 27, 2015

BUDGET SETTING

PAGE	DESCRIPTION	PRESENTER
	Public Schools Support	<i>Paul Headlee</i>
LBB 1-13	Administrators	<i>Deputy Div Manager</i>
LBB 1-17	Teachers	
LBB 1-21	Operations	
LBB 1-25	Children's Programs	
LBB 1-29	Facilities	
LBB 1-33	Central Services	
LBB 1-37	Educational Services for the Deaf and Blind	
	FY 2015 Public Education Stabilization Fund	
	Trailer to H126: Salary-based Apportionment to Charter Schools	
	Public Schools, Teacher Division	
	Trailer to H190: Public Instruction Background Checks	
	Superintendent of Public Instruction	
	FY 2016 Deficiency Warrants for Fire Suppression	<i>Ray Houston</i>
		<i>Principal Analyst</i>
	FY 2016 Secondary Aquifer Planning, Management and Implementation Fund	
	Department of Water Resources	
	FY 2015 Legislative Legal Fund	
	FY 2017 27th Payroll Expenses	<i>Cathy Holland-Smith</i>
		<i>Division Manager</i>
	FY 2017 Budget Stabilization Fund Statutory Transfers	
	Trailer to S1066: Presidential Primary	<i>Jared Hoskins</i>
	Secretary of State	<i>Senior Analyst</i>
	Trailer to H181: Naturopaths; H152: Sign Language Interpreters; and S1080: Genetic Counselors	<i>Keith Bybee</i>
	Regulatory Boards, Bureau of Occupational Licenses	<i>Principal Analyst</i>
	Trailer to S1156: Investigational Drugs	<i>Jared Tatro</i>
	Dept. of Health and Welfare, Physical Health Services	<i>Principal Analyst</i>

**Trailer to SCR102: Local Highway Tech Assistance
Council Evaluation**
Office of Performance Evaluations

*Robyn Lockett
Principal Analyst*

FY 2015 Supplemental
Department of Fish and Game

*Ray Houston
Principal Analyst*