

High-Level Summary of the Four Proposed Plans to Cover Those in the "GAP" Using Data for Year 1 (2017)					
		PCAP (H484)	Full Expansion (S1204)	Healthy Idaho Plan (S1205)	Health Grant Program (H644)
Purpose:		To provide basic primary care access and care coordination to Idahoans who are not eligible for a subsidy on the exchange and make too much to qualify for Medicaid.	To provide all Idaho-eligible Medicaid Services to the Idahoans not currently eligible for Medicaid at or below 138% of the FPL.	To place all eligible Idahoans who make less than 100% of the FPL into a managed care model of Medicaid, and to cover various costs of keeping Idahoans who are between 100-138% of the FPL in the State Exchange.	To establish a two-year cooperative grant program with DHW and the Community Health Center Network of Idaho. The grant would be used to collect data, and provide outreach services.
State	Cost	\$30,000,000	\$12,200,000	\$24,700,000	\$5,400,000
	Savings	\$0	(\$32,500,000)	(\$32,500,000)	\$0
County	Cost	\$0	\$0	\$0	\$0
	Savings	\$0	(\$23,400,000)	(\$23,400,000)	\$0
Federal	Cost	\$0	\$460,000,000	\$577,200,000	\$0
	Savings	\$0	\$0	\$0	\$0
Total State/Local Net Cost/ (Savings)		\$30,000,000	(\$43,700,000)	(\$31,200,000)	\$5,400,000
Total All Funds Net Cost/ (Savings)		\$30,000,000	\$416,300,000	\$546,100,000	\$5,400,000
<p>Note (1): With all of the plans noted in the table, additional costs and/or savings are possible, but were not identified by the source. Note (2): PCAP ongoing cost was annualized. The first year amount was requested at \$19.3 million. Note (3): Numbers may not sum due to rounding.</p>					
<i>Source:</i>		<i>Idaho Department of Health & Welfare</i>	<i>Various Milliman Reports; ID Department of Health & Welfare; calculated estimates made by LSO using Milliman data</i>	<i>Milliman Report: January 8, 2016</i>	<i>H644</i>