

Invasive Species Sticker  
 Idaho Parks and Recreation Collections All Sources (Vendor Network, DMV, IDPR and Online)

FY 2016 Revenue by Source - Actual Fees Collected and Distributed FY 2016

Line	Description	Customer Price	Calculated Number	\$ Subtotal	\$ Amount	Notes
1	Idaho Motorized vessels and sailboats	\$ 10.00	87,575		\$ 875,750	/1 /2
2	Motorized Registered Outside state of Idaho	\$ 22.00	9,921	\$ 218,254		/1 /2
3	Nonmotorized vessels from Inside and Outside Idaho	\$ 7.00	28,801	\$ 201,606		/1 /2
4	Licensed outfitters group rates					
5	6 to 10 vessels	\$ 32.00				
6	11 to 20 vessels	\$ 57.00				
7	21 to 100 vessels	\$ 102.00				
8	101 or more add per vessel	\$ 1.00				
	Total Licensed Outfitters		N/A	\$ 4,757		/3
9	Duplicate Sticker	\$3.00				Data not available
10	Subtotal Lines 2 through 9			\$ 424,616		
11	Department of Parks and Rec Admin costs	20%		\$ (84,923)		
12	Subtotal Lines 10 through 11				\$ 339,693	
13	Vendor fees (except Idaho motorized)	\$ 1.50	38,721	\$ 58,082		/4
14	Estimated Total paid by boaters (line 1 plus line 10 plus line 13)			\$ 1,358,448		
15	Total transfer to Idaho State Department of Agriculture (line 1 plus line 12)				\$ 1,215,443	

Notes

- /1 Actual fees collected and distributed in FY 2016
- /2 Number calculated based on \$ amount distributed and does not reconcile to stickers sold on a calendar year basis and includes duplicates and transfers
- /3 Processed manually outside RIS, calculated based on actual revenue posted in FY16 and will be distributed in FY17, we do not track sales data by volume
- /4 Vendor fees shown only for Non-motorized and Out-of-State Invasive Species only (Note /2 also applies)  
 A 15% vendor fee applies to all Idaho motorized boat registrations after the \$10 invasive species fee is taken (see Distribution Reference tab)