

Idaho Legislature
Public School Funding Formula – HCR 33 (2016)
2nd Interim Committee Meeting
Lincoln Auditorium, State Capitol
August 30, 2016 Meeting

August 30, 2016

HCR 33, Public School Funding Formula Interim Committee

School Funding Survey Update

Blake Youde, Office of the State Board of Education

1. August - Draft survey questions developed with Legislative Services Office. Also reviewed the approach that Montana's Legislative Services Division used for a recent survey of public school stakeholders.
2. August 18 - Draft survey questions sent to survey workgroup.
3. August 26 - Draft survey questions sent to stakeholder groups (IEA, ISBA, IASA, Idaho Charter School Network, and Northwest Professional Educators) for review with responses requested by September 1.
4. Target date to launch survey to the public is September 15.

SCHOOL FUNDING SURVEY – DRAFT #3

On behalf of the Idaho Legislature and the Legislative Services Office, the Office of the State Board of Education is conducting a survey as part of a Legislative Interim Committee that is studying the public school funding formula. This committee is authorized by HCR 33, which can be found at <http://legislature.idaho.gov/legislation/2016/HCR033.htm>. Your responses are very important and will help to direct the work of the interim committee and the eventual structure of the public school funding formula.

1. Please check all that apply. Are you:

- Teacher
- Administrator
- Other school employee
- Trustee
- Education advocacy organization
- Parent current student in a public school district
- Parent current student in a public charter school
- Parent former student in a public school district
- Parent former student in a public charter school
- Parent future student in a public school district
- Parent future student in a public charter school
- Current student in a public school district
- Current student in a public charter school
- Resident of a public school district with no children that have been, are or will be in the public school system

2. If you are a teacher, administrator, or other school employee, do you work for a public school district, public charter school or private school?

- Public school district
- Public charter school
- Private school

3. If you work for a public school district or public charter school, which Idaho public school district or Idaho public charter school employs you?

- 001 BOISE INDEPENDENT DISTRICT
- 002 JOINT SCHOOL DISTRICT NO. 2
- 003 KUNA JOINT DISTRICT
- 011 MEADOWS VALLEY DISTRICT
- 013 COUNCIL DISTRICT
- 021 MARSH VALLEY JOINT DISTRICT

025 POCATELLO DISTRICT
033 BEAR LAKE COUNTY DISTRICT
041 ST MARIES JOINT DISTRICT
044 PLUMMER-WORLEY JOINT DISTRICT
052 SNAKE RIVER DISTRICT
055 BLACKFOOT DISTRICT
058 ABERDEEN DISTRICT
059 FIRTH DISTRICT
060 SHELLEY JOINT DISTRICT
061 BLAINE COUNTY DISTRICT
071 GARDEN VALLEY DISTRICT
072 BASIN SCHOOL DISTRICT
073 HORSESHOE BEND SCHOOL DISTRICT
083 WEST BONNER COUNTY DISTRICT
084 LAKE PEND OREILLE SCHOOL DISTRICT
091 IDAHO FALLS DISTRICT
092 SWAN VALLEY ELEMENTARY DIST
093 BONNEVILLE JOINT DISTRICT
101 BOUNDARY COUNTY DISTRICT
111 BUTTE COUNTY JOINT DISTRICT
121 CAMAS COUNTY DISTRICT
131 NAMPA SCHOOL DISTRICT
132 CALDWELL DISTRICT
133 WILDER DISTRICT
134 MIDDLETON DISTRICT
135 NOTUS DISTRICT
136 MELBA JOINT DISTRICT
137 PARMA DISTRICT
139 VALLIVUE SCHOOL DISTRICT
148 GRACE JOINT DISTRICT
149 NORTH GEM DISTRICT
150 SODA SPRINGS JOINT DISTRICT
151 CASSIA COUNTY JOINT DISTRICT
161 CLARK COUNTY DISTRICT
171 OROFINO JOINT DISTRICT
181 CHALLIS JOINT DISTRICT
182 MACKAY JOINT DISTRICT
191 PRAIRIE ELEMENTARY DISTRICT
192 GLENN'S FERRY JOINT DISTRICT
193 MOUNTAIN HOME DISTRICT
201 PRESTON JOINT DISTRICT
202 WEST SIDE JOINT DISTRICT
215 FREMONT COUNTY JOINT DISTRICT

221 EMMETT INDEPENDENT DIST
231 GOODING JOINT DISTRICT
232 WENDELL DISTRICT
233 HAGERMAN JOINT DISTRICT
234 BLISS JOINT DISTRICT
242 COTTONWOOD JOINT DISTRICT
243 SALMON RIVER JOINT SCHOOL DIST
244 MOUNTAIN VIEW SCHOOL DISTRICT
251 JEFFERSON COUNTY JT DISTRICT
252 RIRIE JOINT DISTRICT
253 WEST JEFFERSON DISTRICT
261 JEROME JOINT DISTRICT
262 VALLEY DISTRICT
271 COEUR D'ALENE DISTRICT
272 LAKELAND DISTRICT
273 POST FALLS DISTRICT
274 KOOTENAI DISTRICT
281 MOSCOW DISTRICT
282 GENESEE JOINT DISTRICT
283 KENDRICK JOINT DISTRICT
285 POTLATCH DISTRICT
287 TROY SCHOOL DISTRICT
288 WHITEPINE JT SCHOOL DISTRICT
291 SALMON DISTRICT
292 SOUTH LEMHI DISTRICT
302 NEZPERCE JOINT DISTRICT
304 KAMIAH JOINT DISTRICT
305 HIGHLAND JOINT DISTRICT
312 SHOSHONE JOINT DISTRICT
314 DIETRICH DISTRICT
316 RICHFIELD DISTRICT
321 MADISON DISTRICT
322 SUGAR-SALEM JOINT DISTRICT
331 MINIDOKA COUNTY JOINT DISTRICT
340 LEWISTON INDEPENDENT DISTRICT
341 LAPWAI DISTRICT
342 CULDESAC JOINT DISTRICT
351 ONEIDA COUNTY DISTRICT
363 MARSING JOINT DISTRICT
364 PLEASANT VALLEY ELEM DIST
365 BRUNEAU-GRAND VIEW JOINT SCHOOL DISTRICT
370 HOMEDALE JOINT DISTRICT
371 PAYETTE JOINT DISTRICT

372 NEW PLYMOUTH DISTRICT
373 FRUITLAND DISTRICT
381 AMERICAN FALLS JOINT DISTRICT
382 ROCKLAND DISTRICT
383 ARBON ELEMENTARY DISTRICT
391 KELLOGG JOINT DISTRICT
392 MULLAN DISTRICT
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394 AVERY SCHOOL DISTRICT
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413 FILER DISTRICT
414 KIMBERLY DISTRICT
415 HANSEN DISTRICT
416 THREE CREEK JT ELEM DISTRICT
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418 MURTAUGH JOINT DISTRICT
421 MCCALL-DONNELLY JT. SCHOOL DISTRICT
422 CASCADE DISTRICT
431 WEISER DISTRICT
432 CAMBRIDGE JOINT DISTRICT
433 MIDVALE DISTRICT
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452 IDAHO VIRTUAL ACADEMY
453 IDAHO VIRTUAL HIGH SCHOOL DISTRICT
454 ROLLING HILLS CHARTER SCHOOL
455 COMPASS CHARTER SCHOOL
456 FALCON RIDGE CHARTER SCHOOL
457 INSPIRE VIRTUAL CHARTER
458 LIBERTY CHARTER
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468 IDAHO SCIENCE & TECHNOLOGY CHARTER
469 IDAHO CONNECTS ONLINE CHARTER DISTRICT
470 KOOTENAI BRIDGE ACADEMY
472 PALOUSE PRAIRIE CHARTER
473 THE VILLAGE CHARTER SCHOOL DISTRICT

- 474 MONTICELLO MONTESSORI CHARTER SCHOOL
- 475 SAGE INTERNATIONAL SCHOOL OF BOISE
- 476 ANOTHER CHOICE VIRTUAL CHARTER DISTRICT
- 477 BLACKFOOT CHARTER COMMUNITY LEARNING CENTER
- 478 LEGACY CHARTER SCHOOL DISTRICT
- 479 HERITAGE ACADEMY DISTRICT
- 480 NORTH IDAHO STEM CHARTER ACADEMY DISTRICT
- 481 HERITAGE COMMUNITY CHARTER DISTRICT
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- 483 CHIEF TAHGEE ELEMENTARY ACADEMY DISTRICT
- 485 IDAHO STEM ACADEMY DISTRICT
- 486 UPPER CARMEN PUBLIC CHARTER DISTRICT
- 487 FORREST M. BIRD CHARTER DISTRICT
- 488 SYRINGA MOUNTAIN SCHOOL
- 489 IDAHO COLLEGE & CAREER READINESS ACADEMY
- 490 IDAHO DISTANCE EDUCATION ACADEMY DISTRICT
- 491 COEUR D'ALENE CHARTER ACADEMY DISTRICT
- 492 ANSER CHARTER SCHOOL
- 493 NORTH STAR CHARTER DISTRICT
- 494 POCATELLO COMMUNITY CHARTER
- 555 CANYON-OWYHEE SCHOOL SERVICE AGENCY (COSSA)
- 559 THOMAS JEFFERSON CHARTER
- 751 SOUTHEAST IDAHO PROFESSIONAL TECHNICAL DISTRICT
- 768 MERIDIAN TECHNICAL CHARTER DISTRICT
- 785 MERIDIAN MEDICAL ARTS CHARTER
- 790 ARTEC CHARTER DISTRICT
- 794 PAYETTE RIVER TECHNICAL ACADEMY CHARTER
- 795 IDAHO ARTS CHARTER SCHOOL
- 813 MOSCOW CHARTER SCHOOL

4. Do you prefer to answer the remainder of these survey questions from the perspective of an employee of a public school district or public charter school or from the perspective of a patron of a public school district or public charter school?
- Employee
 - Patron

In which school district do you reside?

- 001 BOISE INDEPENDENT DISTRICT
- 002 JOINT SCHOOL DISTRICT NO. 2
- 003 KUNA JOINT DISTRICT

011 MEADOWS VALLEY DISTRICT
013 COUNCIL DISTRICT
021 MARSH VALLEY JOINT DISTRICT
025 POCATELLO DISTRICT
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813 MOSCOW CHARTER SCHOOL

5. Do you know if the school district in which you reside has a supplemental levy, voter-approved bond or some other form of local, voter approved financing supporting the district?

- Yes
- No

6. If yes, what is the rate?

- Open-ended response

7. If yes, do you know for what function of the school district the supplemental levy funds?
- General operations
 - Salaries
 - Capital (building) construction or renovation
 - Special education
 - Classroom supplies
 - Extracurricular programs
 - Other
 - Do not know
8. In your opinion, does your local public school district or public charter school spend its funding effectively or ineffectively?
- Yes
 - No
 - Do not know
9. On the issue of the ability to expend school funding, what level of flexibility do you think your local public school district or public charter school has:
- Too much
 - The right amount
 - Not enough
 - Do not know
10. On the issue of school funding, which of the following statements best represents your view?
- We need to reform the way we fund our public schools so the money is spent more efficiently and effectively, and then we can determine whether more money is needed.
 - Until we increase school funding, reforming the way we fund our public schools will have little to no impact on improving public education.
 - Do not know
11. Do you think state funding for public schools should be based on the number of students enrolled in a school, rather than the how many students are actually in attendance?
- Yes
 - No
 - Do not know

12. If yes (#11), should an equal amount of state funding be provided per student, regardless of the specific needs of the student (i.e. special education, coming from a household in poverty, being gifted) or should a base of amount of funding be provided for every student with additional funding provided for certain students based on their needs (i.e. special education, coming from a household in poverty, being gifted)?
- Equal amount per student regardless of needs
 - Additional funds depending on individual needs
 - Do not know
13. If no (#11), should state funding for public schools be based on the average number of students who attend school on a given day and the number of classrooms (also known as support units) needed?
- Yes
 - No
 - Other
 - Do not know
14. (For parents and students only) Of the topics listed below, which five do you consider to be the highest priorities for the public school funding formula interim committee?
- Equitable distribution
 - Accreditation standards
 - Special Education
 - English Language Learners
 - At-risk students
 - Gifted and Talented students
 - Student mobility (i.e. transfer frequently between schools)
 - Recruit and retain teachers
 - Facilities
 - Student transportation
 - Student assessments
 - Small, rural schools
 - Large, urban schools
 - American Indian students
 - Virtual education
 - Staff salaries
 - Employee benefits
 - Year-round school
 - Instructional materials and equipment

15. (For parents and students only) Please elaborate on your choices above and/or describe other school funding topics you consider to be high priorities.

- Open-ended answer

16. (For parents and students only) What other input do you have for the Interim Committee on the Public School Funding Formula?

- Open-ended answer

17. (For school personnel only) Below are the FY 2017 Public School Appropriation statutory funding distributions categories. Please rank in order of importance up to 10 distributions that are the most important to your school district or charter school. "1" being most important. **(Note: Should the question be "importance" or should it be the distribution that requires attention from the interim committee?)**

- Transportation
- Border Contracts
- Exceptional Contracts/Tuition Equivalents
- Salary-based Apportionment
- State Paid Employee Benefits
- Career Ladder Salaries
- Career Ladder Benefits
- Review of Career Ladder Teacher Evaluations
- Bond Levy Equalization
- Idaho Digital Learning Academy
- Idaho Safe & Drug-Free Schools
- High School Redesign - Math / Science
- Advanced Opportunities
- National Board Teacher Certification
- Facilities (Lottery) & Interest Earned
- Facilities State Match (GF)
- Facilities - Charter School Funding
- Leadership Awards/Premiums
- School District Strategic Planning
- Mastery Based System
- Online Class Portal Managed by SDE
- Literacy Proficiency
- Academic & College/Career Advisors and Mentors
- Innovation Schools

18. (For school personnel only) Below are the FY 2017 Public School Appropriation non-statutory funding distribution categories. Please rank in order of importance up to 10 distributions that are the most important to your school district or charter school. "1" being most important.

- Math Initiative
- Remediation Based on Idaho Reading Indicator
- Remediation Based on ISAT
- Limited English Proficiency (LEP)
- College Entrance Exams
- District IT Staffing
- Classroom Technology
- Wireless Infrastructure (Wi-Fi)
- Administrative Evaluations of Teachers
- Student Achievement Assessments
- Instructional Management Systems (IMS) state & local
- Prof. Development Distributed and Contracted
- Content and Curriculum
- Gifted/Talented Grants
- Bureau of Services for the Deaf & Blind (Campus)
- Bureau of Services for the Deaf & Blind (Outreach)
- Federal Funds for Local School Districts

19. (For school personnel only) Please elaborate on your choices above and/or describe other school funding topics you consider to be high priorities.

- Open-ended answer

20. (For school personnel only) Is the number of state funding distribution categories too many, too few, or about right?

- Too many
- Just right
- Too few
- Do not know

21. (For school personnel only) Is the number and timing of payments from the state adequate to meet your needs?

- Yes
- No
- Do not know

22. (For Administrators only) Approximately what percentage of your discretionary funding is spent in the following categories?

- Health Insurance, _____ %
- Utilities, _____ %
- Salaries/Benefits, _____ %
- Operating Supplies, _____ %
- Other _____ %
- Do not know

23. (For school personnel only) What is your district's average cost per full-time employee for health, vision, and dental combined? This is the employer's cost, not the employee's cost, and should be a single dollar value (e.g. \$6,500).

- Open-ended answer

24. (For Administrators only) Do you support moving an equivalent amount of funding for district health insurance costs out of discretionary funds (currently at \$25,696 per support unit) onto its own line that is annualized in some way?

- Yes
- No
- Do not know

25. (For school personnel only) Are you satisfied with the current options for purchasing health insurance?

- Yes
- No
- Do not know

26. (For school personnel only and if "no" on #24) Would you support a statewide health insurance plan for all public school staff?

- Yes
- No
- Do not know

27. (All) Favor/Oppose...

- Improving transparency in how schools spend their money.
- Giving schools more flexibility to decide how to spend their money.
- Ensuring principals and administrators have incentives to spend money efficiently.
- Providing extra funding for schools with children living in poverty or having special needs.
- Ensuring that all public school children receive the SAME level of funding, whether they attend a traditional public school or public charter school and that if a child changes schools during the school year, state funding follows the student.

28. Demographic questions

DRAFT

Options to Identify School District Health Insurance Costs

Goal

Create a methodology that will allow the Legislature to more accurately fund annual increases in school district and charter school employer-paid health insurance premiums. School districts and charter schools report that they use discretionary funds within the public school appropriation to cover health insurance costs and cost increases. However, discretionary fund increases are not tied to health insurance costs increases. For the purpose of this paper, health costs include health, vision, and dental.

General Approach

1. Estimate the annual school district and charter school employer-paid health insurance costs for those employees paid with state funds through the annual public school appropriation.
2. Apply those estimated costs to discretionary funds, currently appropriated at \$382,516,200 for FY 2017. Then, decide whether to leave those costs within the discretionary funds or move to a separate distribution.
3. Escalate those costs each year based on chosen indexes or data, such as:
 - a. Bureau of Labor Statistics, Employment Cost Index for Medical Cost Increases
<http://www.bls.gov/web/eci/echealth.pdf> and http://www.bls.gov/cpi/cpi_dr.htm
 - b. Information directly from the Idaho School District Council and those school districts not participating through the Council
 - c. Recent and anticipated Idaho group insurance rate for state agencies

Considerations

1. If using the state General Fund to escalate costs, then isolating the state-funded portion of health insurance costs is important. Otherwise, state funds would be used to also escalate insurance costs paid with local or federal funds.
2. Unlike state agencies, school districts and charter schools do not use the state accounting system and their accounting systems differ district to district. Therefore, health insurance costs are not reported to the State Department of Education. This presents a challenge of either estimating those costs or requiring districts to report those costs.
3. The approach used should avoid incentivizing premium increases.

Potential Options (least complex to most complex):

1. Estimate the percentage of funding used for health insurance premiums

Estimate what percentage of the \$382.5M of discretionary funds is used for the health insurance costs of state-funded school district employees. This information can be requested through the proposed survey. For instance, if it is reported that health insurance costs are 50% of the discretionary funds, then that portion, \$191.25M, would be increased annually based on selected indexes. Therefore, if the index indicates 10% inflation, then the increase would be \$19.125M ($\$382.5 \times 50\% \times 10\%$). In this case, all money could stay in the discretionary bucket and not be moved to a separate distribution. Funds would continue to be distributed based on the number of support units.

2. Calculate the weighted statewide average cost per employee and multiply by staff allowance

Through the proposed survey of school districts and charter schools, determine the statewide weighted average employer-cost per employee for health insurance costs. This information may also be available from the Idaho School Boards Association. This number would be derived from requesting each district's average health insurance costs per employee for the current year and then weighting that amount by the number of employees, support units, or ADA. Then, add the weighted results to achieve a single dollar amount (e.g. \$5,000, \$6,000, \$7,000, etc.) to multiply by the allowable staff using the multipliers in §33-1004, Idaho Code (instructors 1.021, pupil service staff 0.079, administrators 0.075, and classified staff 0.375 = 1.55). The product of this calculation would be the estimated total statewide state-funded employer costs for health insurance premiums. This total amount would be in the millions of dollars and could be escalated each year based on specific data or indexes. An example of this calculation is provided on the following pages.

3. Require direct reporting of actual costs by districts

This would require setting up a system similar to the pupil transportation program where each district reports actual costs to the state department of education and the department reimburses at a percentage set in Idaho Code. In the case of pupil transportation, the reimbursement rate is 85% of allowable expenditures. Emphasis could then be placed on reimbursing at no greater than a specific percentage of the statewide average costs. This would require the department to devote resources to review and approve each district and charter school actual costs and requests for reimbursement. This would also require additional reporting on behalf of the school districts and charter schools each year.

Hypothetical Calculation for Option 2.

Below is a hypothetical calculation assuming Idaho has three school districts, A, B, and C. All districts and charter schools would be used in any actual calculations.

Step 1. Calculate the statewide weighted average employer cost per employee

Through the proposed survey of school districts and charter schools, determine the statewide weighted average employer-cost per employee for health insurance (health, dental, vision combined). This number would be derived from requesting each district's average health insurance costs per employee for the current year and then weighting that amount by the number of employees, support units, or ADA. Then, add the results to achieve a single weighted cost per employee.

District A

District A reports that its average cost per employee is \$7,000

District A employees 20% of statewide school district employees

District A's average weighted cost per employee is $\$7,000 \times .2 = \$1,400$

District B

District B reports that its average cost per employee is \$6,000

District B employees 60% of statewide school district employees

District B's average weighted cost per employee is $\$6,000 \times .6 = \$3,600$

District C

District C reports that its average cost per employee is \$5,000

District C employees 20% of statewide school district employees

District C's average weighted cost per employee is $\$5,000 \times .2 = \$1,000$

Statewide weighted average health insurance cost per district employee

$$\$1,400 + \$3,600 + \$1,000 = \$6,000$$

Step 2. Calculate the total cost of health insurance for state-funded employees

Multiply the statewide weighted average district cost per employee by the staff allowance (1.1 for instructors/pupil service staff, .075 for administrators, and .375 for classified staff, totaling 1.55) per support unit, plus the FTE allowance for small districts which is approximately 44 FTE. Using the staff allowance multiplier of 1.55 restricts the funding to those FTE funded with state funds only and avoids including any federal and local dollars in the calculation.

For example:

The projected number of full-term support units for FY 2017 is 14,886. Multiply this by the 1.55 staff allowance and add 44 FTE. The product of this calculation is 23,117 FTE $(14,886 \times 1.55) + 44 = 23,117$.

Then, multiply 23,117 FTE x \$6,000 (from step 1) = **\$138,702,000**, which is the total average weighted state-funded employer costs for health insurance.

Step 3 Isolate the \$138,702,000 (from step 2) within the bucket of discretionary funds

Start with:

Bucket A $\$382,516,200 \div 14,886 \text{ units} = \$25,696 \text{ per unit}$

End with:

Bucket A $\$243,814,200 \div 14,886 \text{ units} = \$16,379 \text{ per unit for discretionary funds}$

Bucket B $\$138,702,000 \div 14,886 \text{ units} = \underline{\$9,317} \text{ per unit for health insurance costs}$

Total $\$382,516,200$ $\$25,696 \text{ per unit}$

Step 4. For the next budget cycle, FY 2018, the Legislature could escalate Bucket B by some agreed upon multiplier or indexes. For example, $\$138,702,000 \times$ an index such as 5%, 10%, or some other percentage, resulting in a:

$\$138,702,000 \times 10\% (0.1) = \underline{\$13,870,200}$ increase for health insurance costs in Bucket B.

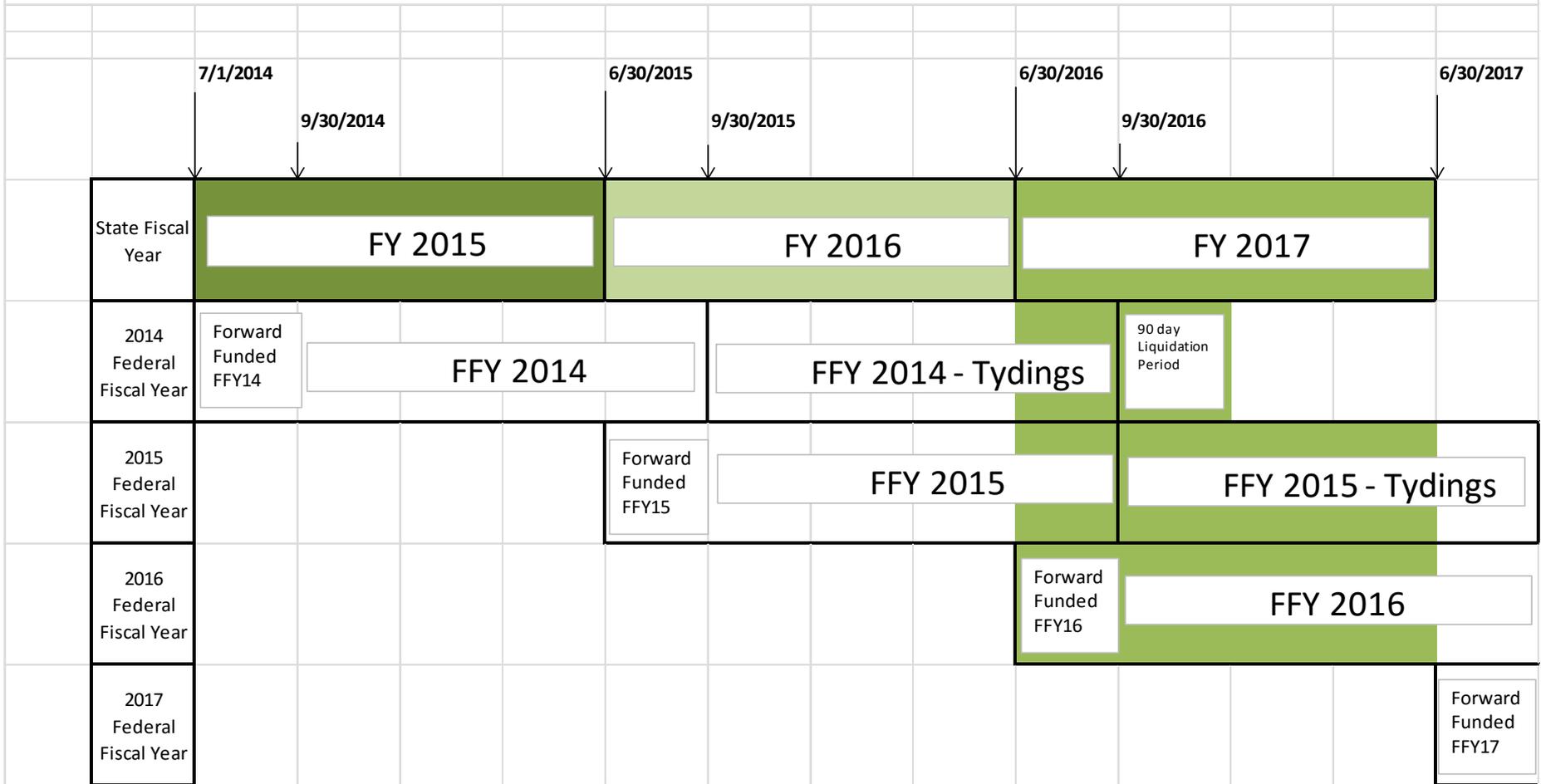


SUPPORTING SCHOOLS AND STUDENTS TO ACHIEVE

Impact of Federal Funds on Budgets

Louie Konkol
Chief Financial Officer

Impact of Tydings Amendment on Availability of Federal Funds



Example shows: Districts can simultaneously expend from three federal awards in the same program in a single Fiscal Year.



How much Federal Funds do we "Get"?

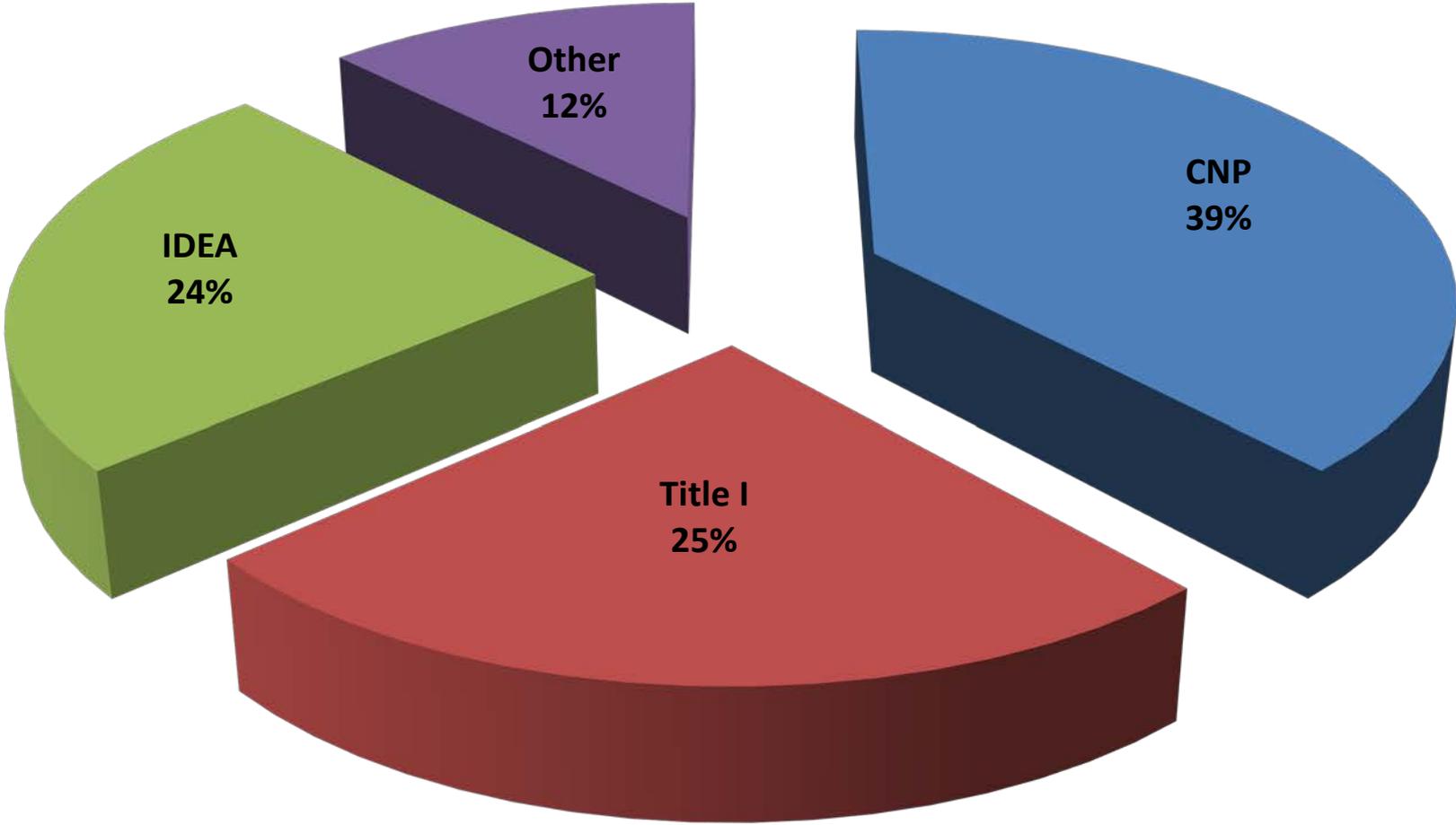
	7/1/2014	6/30/2015	6/30/2016	6/30/2017
State Fiscal Year	FY 2015	FY 2016	FY 2017	
Total Federal Expenditures Per Year	\$260,415,533	\$244,066,151		
Total Available Federal Funds Per Year	\$338,712,150	\$318,158,051*	\$315,838,131*	
Total Available Federal Appropriation	\$281,381,700	\$281,186,500	\$281,501,100	
All totals include funding distributed to districts and funding used to directly support districts.				
* Estimates				



CFDA	Catalog of Federal Domestic Assistance (CFDA) Title	Awarding Agency
10.553	School Breakfast Program	USDA
10.555	National School Lunch Program	USDA
10.556	Special Milk Program for Children	USDA
10.558	Child and Adult Care Food Program	USDA
10.559	Summer Food Service Program for Children	USDA
10.56	State Administrative Expenses for Child Nutrition	USDA
10.574	Team Nutrition Grants	USDA
10.579	Child Nutrition Discretionary Grants Limited Availability	USDA
10.582	Fresh Fruit and Vegetable Program	USDA
10.589	Child Nutrition Direct Certification Performance Awards	USDA
15.13	Indian Education_Assistance to Schools	Interior - BIA
84.01	Title I Grants to Local Educational Agencies	Education
84.011	Migrant Education_State Grant Program	Education
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	Education
84.027	Special Education_Grants to States	Education
84.144	Migrant Education_State Grant Program	Education
84.173	Special Education_Preschool Grants	Education
84.196	Education for Homeless Children and Youth	Education
84.287	Twenty-First Century Community Learning Centers	Education
84.305	Education Research, Development and Dissemination	Education
84.323	Special Education - State Personnel Development	Education
84.33	Advanced Placement Program	Education
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	Education
84.358	Rural Education	Education
84.365	English Language Acquisition State Grants	Education
84.366	Mathematics and Science Partnerships	Education
84.367	Improving Teacher Quality State Grants	Education
84.369	Grants for State Assessments and Related Activities	Education
84.377	School Improvement Grants	Education
93.079	Cooperative Agreements to Promote Adolescent Health through School	Health/Human Svc - CDC
93.243	Substance Abuse and Mental Health Services	Health/Human Svc - SAMHSA
93.767	Children's Health Insurance Program	Health/Human Svc - CMS
93.945	Assistance Programs for Chronic Disease Prevention and Control	Health/Human Svc - CDC
93.758	Preventive Health and Health Services Block Grant funded solely with PPHF	Health/Human Svc - CDC
93.977	Preventive Health Services_Sexually Transmitted Diseases Control Grants	Health/Human Svc - CDC
93.991	Preventive Health and Health Services Block Grant	Health/Human Svc - CDC



FY16 Federal Funds



Federal Expenditure Comparison by year

Recipient of Federal Funds	2014				2015				2016			
	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other
ABERDEEN SCHOOL DIST NO 58	285,333.32	277,756.89	160,013.55	270,978.99	282,821.72	245,327.32	166,685.72	217,351.14	280,466.62	313,352.72	173,298.20	212,888.97
ADA COUNTY JUVENILE CENTER	66,238.98	0.00	0.00	0.00	58,118.21	0.00	0.00	0.00	65,460.73	0.00	0.00	0.00
ALPINE 4H CAMP	1,453.60	0.00	0.00	0.00	946.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMERICAN FALLS JT SD NO 381	692,043.56	0.00	0.00	0.00	915,734.58	0.00	0.00	0.00	639,774.55	0.00	0.00	0.00
AMERICAN HERITAGE CHARTER SCHOOL INC	20,367.67	4,371.05	0.00	6,502.00	28,907.38	9,847.44	29,032.83	4,044.14	29,294.97	19,178.58	8,335.15	11,312.86
ANOTHER CHOICE VIRTUAL CHARTER SCHOOL	0.00	62,282.26	48,081.07	3,490.00	0.00	113,830.85	85,686.93	0.00	0.00	66,761.08	27,122.27	40,604.88
ANSER OF IDAHO INC	23,850.14	0.00	0.00	0.00	19,964.92	0.00	0.00	0.00	21,330.77	0.00	0.00	0.00
APPLE TREE LEARNING CENTER	48,286.48	0.00	0.00	0.00	57,195.71	0.00	0.00	0.00	50,800.47	0.00	0.00	0.00
ASISU EARLY LEARNING CENTER/BABY U	83,457.90	0.00	0.00	0.00	79,777.27	0.00	0.00	0.00	70,042.99	0.00	0.00	0.00
AVERY SCH DIST NO 394	241.08	33,784.00	0.00	6,848.00	170.76	28,608.00	0.00	13,325.00	0.00	9,505.00	0.00	1,830.00
BANNOCK COUNTY	21,427.99	0.00	0.00	0.00	25,415.85	0.00	0.00	0.00	22,471.63	0.00	0.00	0.00
BANNOCK YOUTH FOUNDATION	15,895.50	0.00	0.00	0.00	18,084.21	0.00	0.00	0.00	21,078.19	0.00	0.00	0.00
BARBARA J SCHENCK	68,615.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BASIN ELEMENTARY SCHOOL DIST NO 072	123,559.91	0.00	0.00	0.00	124,758.95	0.00	0.00	0.00	109,948.18	0.00	0.00	0.00
BEAR LAKE CO DISTRICT NO 33	0.00	161,837.14	202,449.19	54,340.83	0.00	182,638.14	297,669.93	84,916.44	0.00	202,697.44	242,969.97	55,544.25
BEAR LAKE CO SCHOOL DIST NO 033	249,514.03	0.00	0.00	0.00	324,637.92	0.00	0.00	0.00	272,498.20	0.00	0.00	0.00
BEAR RIVER HEAD START	43,218.93	0.00	0.00	0.00	45,149.47	0.00	0.00	0.00	44,304.60	0.00	0.00	0.00
BINGHAM COUNTY RESIDENTIAL	0.00	0.00	0.00	0.00	1,665.46	0.00	0.00	0.00	4,853.53	0.00	0.00	0.00
BINGHAM COUNTY RESIDENTIAL TREATMENT CNT	4,992.22	0.00	0.00	0.00	7,133.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BLACKFOOT CHARTER COMMUNITY LEARNING CTR	0.00	42,947.00	39,773.00	8,723.00	0.00	50,087.00	47,047.00	0.00	0.00	45,344.00	51,674.00	6,246.62
BLACKFOOT COMMUNITY CENTER	0.00	0.00	0.00	291,283.76	0.00	0.00	0.00	140,845.31	0.00	0.00	0.00	127,292.24
BLACKFOOT SCHOOL DIST NO 055	1,103,341.12	925,164.93	844,488.43	800,324.51	1,496,270.32	808,337.55	881,248.08	1,004,093.20	1,327,381.22	740,735.20	771,889.99	1,058,679.36
BLAINE CO SCH DIST 61	498,400.12	275,268.48	562,115.93	165,519.53	733,754.03	371,950.97	685,850.85	183,122.31	701,433.61	59,358.20	343,452.49	34,795.07
BLAINE COUNTY SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,988.76	365,068.50	148,856.81
BLISS JT SCH DIST NO 234	58,735.86	40,355.56	27,821.61	9,349.39	50,697.24	58,697.98	33,782.84	10,812.56	65,864.41	50,052.07	32,881.92	5,108.63
BOISE COUNTY SCHOOL DIST NO 072	0.00	86,078.79	68,744.61	11,883.16	0.00	112,439.23	93,213.29	4,945.47	0.00	70,189.82	80,173.80	4,884.42
BOISE INDEPENDENT SCHOOL DISTRICT 1	6,529,258.38	4,879,911.52	4,497,011.69	1,983,851.80	8,020,136.93	5,345,943.46	5,476,223.62	1,037,996.18	7,909,732.80	4,378,110.32	4,623,000.52	1,136,322.85
BOISE STATE UNIVERSITY	59,069.79	783,844.13	961,481.34	352,710.71	71,345.61	529,399.69	911,852.65	457,911.49	57,418.94	456,013.86	978,951.07	429,295.25
BONNER COUNTY	13,543.80	0.00	0.00	0.00	14,973.46	0.00	0.00	0.00	10,351.19	0.00	0.00	0.00
BONNEVILLE COUNTY	49,120.78	0.00	0.00	0.00	53,877.97	0.00	0.00	0.00	46,924.17	0.00	0.00	0.00
BONNEVILLE JT SCH DIST NO 093	1,790,504.44	247,166.96	1,237,452.55	423,162.69	2,550,193.77	2,311,827.94	2,112,630.18	489,031.04	2,419,969.89	1,361,097.76	1,702,051.22	321,928.70
BOUNDARY CO SCH DIST NO 101	289,834.32	559,808.83	214,267.11	219,911.76	451,512.77	411,002.07	308,552.45	212,045.35	435,287.35	379,931.32	402,724.53	279,518.14
BOY SCOUTS OF AMERICA SNAKE RIV COUNCIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BOY SCOUTS OF AMERICA SNAKE RIVER COUNCI	3,721.15	0.00	0.00	0.00	2,901.23	0.00	0.00	0.00	3,327.07	0.00	0.00	0.00
BOYS & GIRLS CLUB OF MAGIC VALLEY	118,247.73	0.00	0.00	0.00	145,963.11	0.00	0.00	0.00	155,016.92	0.00	0.00	0.00
BOYS AND GIRLS CLUB OF	307,201.21	0.00	0.00	0.00	327,883.89	0.00	0.00	0.00	334,457.07	0.00	0.00	0.00
BRIGHT FUTURES PRESCHOOL & DAYCARE LLC	31,003.60	0.00	0.00	0.00	11,374.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRUNEAU-GRANDVIEW JT SD NO 365	117,726.21	173,576.22	53,026.45	53,233.32	126,216.27	215,468.92	100,598.59	32,753.77	125,832.87	218,668.99	98,893.22	65,750.18
BUHL JT SD NO 412	511,372.98	247,220.99	220,326.06	394,497.99	670,790.51	367,924.48	282,628.61	428,550.59	638,360.89	379,479.40	261,298.29	437,616.87
BUTTE CO SCHOOL DIST NO 111	89,497.13	89,832.84	92,679.67	23,921.36	96,900.70	86,505.46	113,276.01	18,097.19	92,988.45	82,841.53	76,310.56	14,027.63
BUTTERFLIES & DRAGONFLIES	56,882.91	0.00	0.00	0.00	-23,650.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Recipient of Federal Funds	2014				2015				2016			
	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other
CALDWELL SCHOOL DIST NO 132	2,699,633.10	0.00	0.00	0.00	3,378,194.11	0.00	0.00	0.00	3,315,838.83	0.00	0.00	0.00
CALDWELL SCHOOL DISTRICT #132	0.00	4,472,692.91	1,078,704.22	1,044,398.91	0.00	3,220,846.56	1,259,106.01	1,268,149.32	0.00	2,109,661.00	1,103,465.36	959,408.50
CALVARY CHAPEL OF BOISE	2,657.41	0.00	0.00	0.00	2,542.90	0.00	0.00	0.00	2,250.34	0.00	0.00	0.00
CAMAS CO SCHOOL DIST NO 121	41,902.21	13,275.00	27,041.00	3,136.00	48,825.49	27,991.19	31,627.00	6,483.00	44,476.44	22,718.45	30,427.00	4,750.00
CAMBRIDGE JT SD NO 432	39,023.64	60,167.31	21,757.92	11,661.63	42,042.86	55,691.70	31,223.28	14,523.63	42,253.27	33,045.53	44,892.42	6,822.00
CANYON COUNTY TREASURER	51,498.48	0.00	0.00	0.00	44,153.29	0.00	0.00	0.00	63,203.02	0.00	0.00	0.00
CANYON-OWYHEE SCHOOL SERVICES AGENCY	6,395.31	0.00	876,203.98	0.00	500.00	0.00	993,354.45	0.00	54,439.66	0.00	689,797.46	0.00
CASCADE SCHOOL DIST NO 422	39,750.88	90,178.23	49,048.48	11,011.05	75,832.49	93,538.72	80,655.57	26,781.14	54,867.07	113,688.07	63,669.27	14,368.86
CASSIA CO JT SD NO 151	1,348,390.78	285,280.06	284,874.98	103,047.97	1,634,902.97	0.00	0.00	0.00	1,614,559.22	0.00	0.00	0.00
CASSIA COUNTY JOINT SCHOOL DISTRICT 151	0.00	596,153.81	825,586.61	389,591.18	0.00	996,655.92	1,245,868.55	690,143.31	0.00	939,461.03	967,777.78	782,369.45
CASTLEFORD JT SD 417	105,426.12	86,766.00	60,646.00	14,015.00	120,870.01	84,243.00	68,570.00	12,443.00	127,844.34	49,880.71	877.00	12,216.31
CENTENNIAL BAPTIST CHURCH INCORPORATED	3,455.51	0.00	0.00	0.00	5,834.05	0.00	0.00	0.00	5,914.66	0.00	0.00	0.00
CENTRAL IDAHO 4-H CAMP INC	355.62	0.00	0.00	0.00	168.28	0.00	0.00	0.00	97.98	0.00	0.00	0.00
CHALLIS JT SCHOOL DIST NO 181	71,620.24	99,499.15	109,114.29	15,955.29	77,275.08	80,027.40	123,583.13	29,058.83	69,759.44	64,918.29	119,586.55	29,153.43
CHIEF TAHGEE ELEMENTARY ACADEMY	0.00	0.00	9,857.50	0.00	0.00	46,906.00	20,478.50	27,106.00	0.00	26,627.04	21,014.00	13,610.95
CHILDRENS LEARNING WORLD LLC	16,122.92	0.00	0.00	0.00	21,251.83	0.00	0.00	0.00	31,132.97	0.00	0.00	0.00
CHILDRENS VILLAGE INC	2,502.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CITY OF BOISE	115,823.56	0.00	0.00	0.00	131,908.31	0.00	0.00	0.00	58,558.27	0.00	0.00	0.00
CITY OF DUBOIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,934.52
CITY OF JEROME	123.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CITY OF MONTPELIER	0.00	0.00	0.00	115,841.57	0.00	0.00	0.00	106,267.03	0.00	0.00	0.00	132,467.89
CLARK CO SCHOOL DIST NO 161	59,074.09	41,052.89	54,733.87	126,426.50	60,005.20	42,867.34	39,394.19	30,664.23	61,568.69	74,261.63	45,902.57	35,404.18
COEUR D ALENE CHARTER ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	9,459.77	0.00	0.00	0.00	-9,459.77	0.00
COEUR D ALENE SCHOOL DIST 271	1,905,443.04	0.00	0.00	0.00	2,545,970.93	0.00	0.00	0.00	1,955,130.82	0.00	0.00	0.00
COEUR D ALENE SCHOOL DIST NO 271	0.00	2,712,021.35	1,870,338.36	952,133.21	0.00	1,514,604.88	2,038,429.28	905,430.65	0.00	1,565,542.20	1,672,053.92	716,933.45
COEUR D ALENE TRIBE	105,411.15	0.00	0.00	0.00	111,839.65	0.00	0.00	0.00	127,642.61	0.00	0.00	0.00
COLLEGE OF SOUTHERN IDAHO	161,861.66	0.00	0.00	0.00	196,194.87	0.00	0.00	0.00	213,773.41	0.00	0.00	0.00
COMPASS PUBLIC CHARTER SCHOOL INC	118,556.56	0.00	58,965.78	4,981.72	59,878.72	0.00	65,271.27	5,938.28	76,149.99	0.00	103,289.41	5,839.00
COTTONWOOD JT SCHOOL DIST NO 242	121,422.89	92,711.88	83,454.18	46,575.70	149,419.91	106,714.42	81,779.10	56,259.45	145,841.24	78,019.24	88,300.62	70,324.86
COUNCIL SCHOOL DIST NO 013	55,325.79	27,788.21	67,753.81	31,395.13	69,536.71	46,352.84	56,658.38	11,234.64	76,918.84	57,073.58	62,076.77	7,156.49
COUNTIES OF JEFFERSON & MADISON SCH DIST	896,529.03	0.00	0.00	0.00	1,134,779.48	0.00	0.00	0.00	1,051,691.65	0.00	0.00	0.00
COUNTIES OF JEFFERSON & MADISON SCHOOL	0.00	430,960.96	428,076.36	131,484.30	0.00	699,581.82	873,782.52	206,840.66	0.00	793,228.64	1,016,458.12	223,341.37
COUNTIES OF JEFFERSON & MADISON SCHOOL D	0.00	154,219.08	244,004.51	69,772.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTIES OF JEROME LINCOLN	1,107,762.42	715,000.51	703,166.01	467,149.62	1,505,710.98	795,059.59	668,245.88	568,808.51	1,444,388.76	833,435.23	718,837.63	525,982.54
COUNTY OF ADAMS SCHOOL DISTRICT 11	0.00	49,711.30	43,195.56	24,824.87	0.00	38,075.70	68,054.99	27,104.90	0.00	93,137.25	56,237.45	43,824.85
COUNTY OF CANYON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,708.72	101,078.08	0.00	36,449.86
COUNTY OF CANYON WILDER	94,309.74	111,168.69	0.00	18,171.71	331,508.26	355,797.98	0.00	125,928.39	202,897.70	266,433.53	0.00	40,735.89
COUNTY OF ELMORE	843,623.64	1,208,717.05	645,046.00	58,485.00	793,016.29	1,055,227.00	956,468.00	238,379.00	887,122.91	966,287.95	790,075.00	573,020.00
COUNTY OF ELMORE CONSOLIDATE CLASS A 192	217,943.54	0.00	0.00	0.00	221,314.74	0.00	0.00	0.00	177,161.08	0.00	0.00	0.00
COUNTY OF GOODING SCHOOL DIST 231	433,729.66	0.00	0.00	0.00	702,574.57	0.00	0.00	0.00	626,723.43	0.00	0.00	0.00
COUNTY OF GOODING SCHOOL DIST 231 CLASS	0.00	369,057.09	329,893.11	120,552.94	0.00	195,216.17	196,395.53	147,378.07	3,722.41	275,440.25	256,342.45	144,954.81
COUNTY OF LATAH	116,130.09	0.00	0.00	0.00	130,243.58	0.00	0.00	0.00	108,147.43	0.00	0.00	0.00
COUNTY OF LEMHI	163,919.26	261,342.74	177,643.52	114,246.52	207,413.66	326,394.03	188,417.34	155,490.85	126,179.46	239,010.38	212,256.80	321,373.11

Recipient of Federal Funds	2014				2015				2016			
	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other
COUNTY OF NEZ PERCE	0.00	981,756.07	964,182.88	235,669.73	0.00	779,343.27	1,041,591.66	246,622.68	0.00	777,271.81	892,731.02	204,615.14
COUNTY OF POWER CLASS A SCHOOL DIST 381	0.00	502,372.16	458,583.67	433,525.99	0.00	382,453.15	303,092.88	564,130.72	276,040.43	74,057.38	87,747.45	327,807.10
COUNTY OF SHOSHONE JOINT SCHOOL DIST 391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,639.27	237,861.87	215,092.62	149,815.88
COUNTY OF TWIN FALLS SCHOOL DIST 415	132,033.33	135,552.44	85,346.53	69,121.10	134,060.85	295,982.14	157,035.97	67,701.88	150,612.30	156,501.06	88,719.92	165,566.92
CREATIVE LEARNING CENTER	7,984.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CULDESAC JT SCHOOL DIST NO 342	29,153.40	26,250.40	16,296.13	25,129.76	33,268.30	32,914.48	34,450.62	44,934.55	23,578.43	51,319.21	33,033.31	40,071.35
D & J HILL ENTERPRISES INC	0.00	0.00	0.00	0.00	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPT OF CORRECTION	0.00	252,173.25	213,844.49	0.00	0.00	273,170.29	302,993.57	0.00	0.00	198,687.17	232,227.20	0.00
DIANA GOFF	9,560.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIETRICH SCHOOL DIST NO 314	95,802.54	74,411.58	40,498.18	25,880.57	112,701.25	63,291.13	57,164.18	46,644.05	99,972.91	45,965.73	44,397.57	31,902.10
EASTERN IDAHO COMMUNITY ACTION PRSHP	91,097.46	0.00	0.00	0.00	133,251.32	0.00	0.00	0.00	122,738.98	0.00	0.00	0.00
EMPLOYEE DAYCARE	37,258.78	0.00	0.00	0.00	40,606.57	0.00	0.00	0.00	39,830.30	0.00	0.00	0.00
FALCON RIDGE PUBLIC CHARTER SCHOOL INC	28,365.23	22,780.21	45,467.54	375.00	35,464.96	30,465.67	51,025.60	4,880.81	26,800.07	28,208.52	35,974.03	4,454.00
FILER SCHOOL DIST NO 413	403,023.93	264,136.44	202,117.68	116,625.72	495,771.22	296,559.59	297,168.55	125,890.48	429,147.72	272,187.82	296,996.25	111,396.37
FIRTH SCHOOL DIST NO 59	201,223.01	0.00	0.00	0.00	187,904.25	0.00	0.00	0.00	205,055.97	0.00	0.00	0.00
FIRTH SCHOOL DISTRICT 059	0.00	89,166.50	184,940.00	40,856.03	0.00	139,854.60	101,427.68	22,871.00	0.00	113,289.77	152,789.90	24,542.00
FREMONT CO JT SCHOOL DIST 215	485,668.81	490,287.00	394,090.00	208,048.00	615,090.56	599,516.00	454,819.00	213,465.00	542,833.95	497,065.00	502,199.00	222,497.00
FREMONT COUNTY	45,714.18	0.00	0.00	0.00	40,184.47	0.00	0.00	0.00	37,652.11	0.00	0.00	0.00
FRIENDS OF CHILDREN & FAMILIES INC	206,381.97	0.00	0.00	0.00	115,357.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FRIENDS OF CHILDREN AND FAMILIES INC	0.00	0.00	0.00	0.00	94,922.36	0.00	0.00	0.00	222,321.60	0.00	0.00	0.00
FRUITLAND SCHOOL DIST 373	0.00	291,817.00	267,798.63	45,701.01	0.00	365,438.03	432,725.26	132,220.10	0.00	301,190.81	220,843.08	88,859.91
FRUITLAND SCHOOL DISTRICT 373	391,628.12	0.00	0.00	0.00	416,847.30	0.00	0.00	0.00	421,533.11	0.00	0.00	0.00
GARDEN VALLEY SCHOOL DIST NO 071	79,561.90	39,922.11	33,004.51	10,767.00	101,518.24	97,504.31	45,990.47	3,298.55	97,439.27	76,242.87	28,535.52	6,473.46
GENESEE JT SCHOOL DIST NO 282	27,214.50	45,492.00	19,078.72	4,567.88	33,029.26	36,634.00	48,259.20	19,761.31	36,808.87	30,632.00	48,220.61	7,981.78
GIRAFFE LAUGH INC	35,245.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GLENNS FERRY JT SCHOOL DIST NO 192	0.00	404,513.75	87,492.80	203,570.31	0.00	213,942.25	120,630.64	88,849.95	1,625.56	185,775.00	116,417.39	63,859.15
GRACE JOINT SCHOOL DIST #148	0.00	149,842.64	126,325.11	31,797.00	0.00	92,905.56	127,480.48	30,607.00	0.00	93,827.00	91,651.14	30,277.00
GRACE JT SCHOOL DIST NO 148	147,385.08	0.00	0.00	0.00	147,670.82	0.00	0.00	0.00	147,415.15	0.00	0.00	0.00
GRACE LUTHERAN SCHOOL	0.00	0.00	0.00	0.00	5,091.70	0.00	0.00	0.00	26,730.75	0.00	0.00	0.00
GRAND TETON COUNCIL 107 BSA	7,292.49	0.00	0.00	0.00	8,338.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GREAT BEGINNINGS CHILDCARE &	23,542.51	0.00	0.00	0.00	28,565.01	0.00	0.00	0.00	28,435.69	0.00	0.00	0.00
GREENLEAF FRIENDS ACADEMY	20,461.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HAGERMAN JT SCHOOL DIST 233	135,627.55	66,286.56	67,340.60	1,605.80	146,988.46	76,799.90	65,539.12	24,171.77	122,974.57	65,419.33	81,170.22	27,850.03
HERITAGE ACADEMY INC	0.00	30,764.79	24,944.77	20,187.88	21,646.61	52,921.17	31,022.56	31,898.37	92,482.97	60,673.73	34,043.04	21,614.54
HERITAGE ACADEMY INC.	39,760.53	0.00	0.00	0.00	52,047.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERITAGE COMMUNITY CHARTER FOOD SERVICE	154,990.06	0.00	0.00	0.00	157,265.68	0.00	0.00	0.00	183,573.46	0.00	0.00	0.00
HERITAGE COMMUNITY CHARTER SCHOOL INC	0.00	180,903.50	48,884.18	20,627.21	0.00	135,844.60	70,226.51	55,544.41	0.00	139,505.29	10,454.93	41,517.99
HIGHLAND JOINT SCHOOL DISTRICT 305	0.00	26,042.11	39,049.33	36,522.71	0.00	45,932.08	47,357.01	20,370.86	0.00	62,186.81	54,072.41	23,097.28
HIGHLAND JT SCHOOL DIST NO 305	40,271.97	0.00	0.00	0.00	38,257.95	0.00	0.00	0.00	37,202.26	0.00	0.00	0.00
HOMEDALE JT SCHOOL DIST 370	455,272.38	260,560.44	0.00	388,495.91	458,520.77	275,417.00	0.00	300,365.02	520,885.95	317,636.00	0.00	341,298.19
HOPE HOUSE INC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,959.28	0.00	0.00	0.00	64,113.72
HOPE LUTHERAN SCHOOL	2,546.05	0.00	0.00	0.00	2,368.22	0.00	0.00	0.00	1,684.36	0.00	0.00	0.00
HORSESHOE BEND SCHOOL DIST NO 073	90,891.64	89,997.63	52,229.00	56,323.26	79,874.39	74,177.37	55,624.05	125,059.40	82,794.20	34,536.77	49,616.09	139,845.51

Recipient of Federal Funds	2014				2015				2016			
	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other
HOT LUNCH PROGRAM	0.00	0.00	0.00	0.00	11,731.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IDAHO ARTS CHARTER SCHOOL	224,935.92	0.00	0.00	0.00	236,478.49	0.00	0.00	0.00	218,009.89	0.00	0.00	0.00
IDAHO BUREAU OF EDUC SERVICES FOR THE	30,047.01	0.00	0.00	0.00	37,710.90	0.00	0.00	0.00	42,235.67	0.00	0.00	0.00
IDAHO BUREAU OF EDUCATIONAL SERVICES FOR	0.00	0.00	97,740.68	0.00	0.00	0.00	121,861.80	0.00	0.00	0.00	221,063.78	0.00
IDAHO COLLEGE AND CAREER READINESS	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00	0.00	0.00	0.00	7,020.00	0.00
IDAHO DEPT OF JUVENILE CORRECTIONS	478,716.87	194,109.83	68,734.51	11,078.50	438,001.35	266,961.73	47,371.44	22,493.58	424,727.64	190,844.57	58,721.09	29,981.51
IDAHO DISTANCE EDUCATION ACADEMY	0.00	0.00	0.00	0.00	0.00	98,380.11	33,523.47	0.00	0.00	124,579.27	75,192.75	35,490.90
IDAHO FALLS FAMILY YMCA	59,411.24	0.00	0.00	0.00	72,035.36	0.00	0.00	0.00	57,670.10	0.00	0.00	0.00
IDAHO FALLS SCH DIST NO 91	1,750,888.65	1,692,420.09	1,785,622.76	593,995.41	2,587,280.52	2,199,951.12	2,075,284.92	559,538.38	2,420,253.05	1,836,061.80	2,194,315.81	467,888.43
IDAHO FOODBANK	188,913.74	0.00	0.00	0.00	185,697.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IDAHO FOODBANK WAREHOUSE INC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,183.01	0.00	0.00	0.00
IDAHO MIGRANT COUNCIL INC	216,300.18	0.00	0.00	0.00	226,047.64	0.00	0.00	0.00	212,131.16	0.00	0.00	0.00
IDAHO SCIENCE AND TECHNOLOGY	0.00	17,096.83	21,589.00	15,879.65	0.00	45,023.17	39,489.00	19,652.35	0.00	40,156.00	46,968.00	19,542.00
IDAHO STATE UNIVERSITY	0.00	306,933.77	496,830.96	5,105.75	16,693.23	688,203.80	115,339.35	261,977.12	16,789.20	772,941.56	-4.95	195,455.94
IDAHO STEM ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	7,935.00	0.00	0.00	17,192.00	12,566.00	0.00
IDAHO VIRTUAL ACADEMY	0.00	801,137.08	488,481.83	84,785.14	0.00	824,407.54	522,048.32	64,242.35	0.00	847,638.28	415,608.00	74,348.26
IDAHO VIRTUAL EDUCATION PARTNERS INC	0.00	0.00	0.00	0.00	0.00	0.00	19,807.00	0.00	0.00	0.00	39,663.00	0.00
IDAHO YOUTH RANCH INC	41,433.17	0.00	0.00	0.00	37,741.74	0.00	0.00	0.00	7,986.73	0.00	0.00	0.00
IMMANUEL LUTHERAN SCHOOL	21,797.13	0.00	0.00	0.00	22,746.26	0.00	0.00	0.00	21,970.91	0.00	0.00	0.00
INDEPENDENT SCHOOL DISTRICT 221	713,213.49	746,665.20	478,349.00	406,930.61	823,019.63	723,185.86	505,704.46	551,323.48	745,776.78	677,197.58	519,757.36	726,807.16
INLAND NORTHWEST COUNCIL	3,093.28	0.00	0.00	0.00	3,030.62	0.00	0.00	0.00	2,709.56	0.00	0.00	0.00
INLAND NW LUTHERAN OUTDOOR MINISTRIE INC	3,115.99	0.00	0.00	0.00	1,789.40	0.00	0.00	0.00	2,446.46	0.00	0.00	0.00
INSPIRE ACADEMICS INC	0.00	103,630.76	53,240.81	18,102.08	0.00	138,969.11	169,942.80	28,133.42	0.00	206,638.45	152,907.02	24,498.78
INTERMOUNTAIN DIST CHURCH OF NAZARENE	1,834.62	0.00	0.00	0.00	3,992.00	0.00	0.00	0.00	3,778.68	0.00	0.00	0.00
INTERMOUNTAIN LUTHERAN CAMP	720.58	0.00	0.00	0.00	615.73	0.00	0.00	0.00	606.55	0.00	0.00	0.00
ISU FINANCE & ADMINISTRATION	12,979.99	500,442.58	0.00	110,535.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ISUCCEED VIRTUAL HIGH SCHOOL INC	0.00	0.00	48,942.88	31,671.40	0.00	4,568.88	43,661.89	8,243.68	0.00	69,338.95	41,977.43	29,004.79
JACKIE CRISWELL	38,383.23	0.00	0.00	0.00	45,868.58	0.00	0.00	0.00	24,742.75	0.00	0.00	0.00
JAMIE WILLIAMSON	29,187.36	0.00	0.00	0.00	29,661.88	0.00	0.00	0.00	31,074.20	0.00	0.00	0.00
JANE A JUNGE	19,820.22	0.00	0.00	0.00	24,288.61	0.00	0.00	0.00	29,616.86	0.00	0.00	0.00
JANNUS INC	0.00	0.00	0.00	0.00	894,952.46	0.00	0.00	0.00	2,755,419.57	0.00	0.00	0.00
JENNIFER MASITIS	10,127.48	0.00	0.00	0.00	7,584.02	0.00	0.00	0.00	10,212.03	0.00	0.00	0.00
JOINT SCHOOL DISTRICT 2	0.00	0.00	0.00	0.00	7,652.00	2,355,285.17	3,659,848.28	586,712.36	0.00	4,016,143.88	6,108,899.41	811,807.72
JOINT SCHOOL DISTRICT 304	0.00	144,867.28	97,131.48	102,166.68	0.00	188,436.16	128,207.30	171,423.03	0.00	163,782.34	86,031.07	140,285.69
KAMIAH JT SCHOOL DIST NO 304	231,999.34	0.00	0.00	0.00	210,310.15	0.00	0.00	0.00	230,335.51	0.00	0.00	0.00
KELLOGG JT SD NO 391	245,155.69	262,828.27	241,348.72	161,398.86	369,483.31	266,775.39	301,444.23	147,489.10	269,318.96	134,633.45	66,312.56	19,461.52
KENDRICK JT SCHOOL DIST NO 283	57,999.25	63,547.78	68,064.60	137,775.57	73,836.67	65,549.02	84,526.71	146,546.53	64,724.79	49,411.33	49,620.68	39,589.47
KENNETH D MAYBERRY	63,216.86	0.00	0.00	0.00	70,685.16	0.00	0.00	0.00	66,702.17	0.00	0.00	0.00
KIDS FIRST CHILD DEVELOPMENT CENTER INC	3,205.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KIDS KORNER PRESCHOOL & DAYCARE	0.00	0.00	0.00	0.00	1,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KIDZ PLAYHOUSE INC	47,884.50	0.00	0.00	0.00	45,134.61	0.00	0.00	0.00	51,976.24	0.00	0.00	0.00
KIMBERLY SCH DIST NO 414	322,747.38	161,772.17	233,175.14	64,127.24	343,503.53	246,761.49	322,371.86	102,367.42	317,144.94	274,414.31	327,757.32	70,071.02
KOOTENAI BRIDGE ACADEMY	0.00	0.00	28,392.01	0.00	0.00	0.00	29,355.25	0.00	0.00	0.00	42,399.03	0.00

Recipient of Federal Funds	2014				2015				2016			
	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other
KOOTENAI COUNTY	50,263.19	0.00	0.00	0.00	64,395.74	0.00	0.00	0.00	43,442.31	0.00	0.00	0.00
KOOTENAI COUNTY POST FALLS SCH DIST 273	0.00	1,036,351.53	972,302.77	144,967.00	0.00	1,218,999.97	1,268,571.17	149,535.49	0.00	1,142,837.97	1,194,317.04	186,821.28
KOOTENAI SCH DIST NO 274	56,934.58	33,100.55	3,162.59	140,911.26	70,641.67	37,259.49	72,963.52	144,742.12	55,902.18	72,314.81	33,859.34	132,568.25
KUNA JT SCHOOL DIST 003	1,236,308.80	702,507.68	517,201.78	273,851.86	1,514,286.35	1,235,311.13	784,817.97	550,424.71	1,422,510.33	1,078,570.92	899,768.85	466,576.35
LAKE PEND OREILLE SCHOOL DISTRICT 084	781,078.93	1,096,137.39	689,866.17	202,395.78	960,845.66	1,036,719.80	812,102.03	593,891.08	942,634.36	607,288.85	622,100.05	319,694.76
LAKELAND JOINT SCHOOL DISTRICT 272	0.00	769,757.13	803,350.49	148,602.28	0.00	764,487.17	725,686.77	158,590.94	4,947.10	711,284.28	782,499.11	154,076.13
LAKELAND SCHOOL DIST NO 272	846,113.02	0.00	86,204.08	12,928.82	1,086,698.78	0.00	0.00	0.00	924,399.96	0.00	0.00	0.00
LAPWAI SCHOOL DIST NO 341	299,447.67	146,284.61	125,552.00	76,367.00	304,214.50	129,103.44	119,842.50	218,818.35	285,558.73	130,584.95	117,108.06	316,106.77
LEGACY PUBLIC CHARTER SCHOOL INC	0.00	43,423.20	37,379.00	15,047.50	0.00	51,980.00	43,344.00	30,612.91	0.00	43,553.16	44,568.00	21,318.51
LEMHIS AFTER SCHOOL PROMISE INC	19,799.96	0.00	0.00	0.00	30,585.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LEMHS AFTER SCHOOL PROMISE INC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,890.00	0.00	0.00	0.00
LEWIS-CLARK EARLY CHILDHOOD PROGRAM INC	123,489.25	0.00	0.00	0.00	145,086.01	0.00	0.00	0.00	148,405.17	0.00	0.00	0.00
LEWIS-CLARK STATE COLLEGE	5,741.13	0.00	0.00	103,559.69	6,485.42	0.00	0.00	193,222.91	7,291.61	0.00	0.00	199,749.91
LEWISTON IND SCHOOL DIST NO 340	1,001,832.36	0.00	0.00	0.00	1,258,883.57	0.00	0.00	0.00	1,114,394.67	0.00	0.00	0.00
LIBERTY CANYON BOYS RANCH	64,188.35	0.00	0.00	0.00	60,333.15	0.00	0.00	0.00	67,406.92	0.00	0.00	0.00
LIBERTY CHARTER SCHOOL INC	82,387.77	38,098.79	67,093.18	17,250.75	128,287.85	82,769.65	77,377.41	3,546.32	122,794.07	70,758.42	64,813.97	27,525.24
LITTLE PEOPLES PLACE INC	44,615.42	0.00	0.00	0.00	54,488.94	0.00	0.00	0.00	62,508.83	0.00	0.00	0.00
LIVING WATERS PRESBYTERIAN CHURCH	3,987.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MACKAY JT SCHOOL DIST NO 182	32,758.25	27,849.44	39,567.96	9,308.38	31,770.10	30,370.84	55,203.46	25,318.47	34,510.65	24,377.53	33,230.11	11,810.96
MADISON SCHOOL DIST NO 321	933,183.86	771,996.90	744,535.05	608,530.94	816,553.05	968,367.81	780,638.43	501,406.84	819,105.66	1,011,737.71	927,310.69	497,441.63
MARSH VALLEY JT SCHOOL DIST NO 021	375,668.48	208,938.01	315,855.33	83,408.87	434,664.94	200,866.38	249,785.52	43,768.67	431,475.11	201,453.33	337,588.93	90,965.19
MARSING SCHOOL DIST NO 363	418,197.18	332,853.21	0.00	398,533.04	412,569.44	464,992.97	0.00	363,129.09	425,509.58	467,368.19	0.00	440,751.12
MCCALL-DONNELLY JT SD 421	186,917.66	283,908.28	206,902.87	78,145.78	177,168.86	154,175.20	251,469.92	54,681.53	192,511.22	187,253.72	158,918.28	74,798.33
MEADOWS VALLEY SCHOOL DIST NO 011	47,748.06	0.00	0.00	0.00	64,207.81	0.00	0.00	0.00	62,792.02	0.00	0.00	0.00
MELBA JT SCHOOL DIST NO 136	175,642.42	279,316.65	148,544.54	49,578.91	172,009.75	173,817.39	168,827.31	88,257.42	155,975.34	126,808.18	101,044.62	60,852.64
MERIDIAN JOINT SCHOOL DIST 2	0.00	3,553,769.91	5,266,908.45	889,954.82	0.00	1,518,344.32	1,902,649.21	416,636.94	0.00	0.00	0.00	0.00
MERIDIAN JT SCHOOL DIST 2	4,879,423.99	0.00	0.00	0.00	5,526,650.67	0.00	0.00	0.00	4,907,087.26	0.00	0.00	0.00
MIDDLETON SCHOOL DIST NO 134	1,000,516.30	406,299.33	489,991.08	283,839.24	979,364.73	496,931.29	639,016.01	320,165.05	996,587.57	349,181.66	476,637.83	198,035.70
MIDVALE SCHOOL DIST NO 433	37,527.27	93,999.21	38,857.42	9,005.34	45,481.21	38,971.33	25,982.00	1,500.00	68,579.81	65,992.67	26,273.00	3,556.00
MINIDOKA CO JT SCHOOL DIST 331	0.00	1,146,284.34	872,541.52	724,683.55	480.00	912,556.01	1,123,629.04	963,167.48	0.00	726,520.32	763,258.96	828,480.04
MINIDOKA CO JT SCHOOL DIST NO 331	1,671,705.69	0.00	0.00	0.00	1,719,804.76	0.00	0.00	0.00	1,731,496.50	0.00	0.00	0.00
MINIDOKA COUNTY	15,853.70	0.00	0.00	0.00	15,765.00	0.00	0.00	0.00	14,970.32	0.00	0.00	0.00
MONTICELLO MONTESSORI CHARTER SCHOOL	15,232.96	35,021.71	24,727.08	5,063.00	0.00	57,350.91	58,527.23	7,520.56	0.00	18,074.63	34,860.00	37,432.46
MOSCOW CHARTER SCHOOL INC	12,505.32	0.00	0.00	0.00	22,559.99	0.00	0.00	0.00	22,061.84	0.00	0.00	0.00
MOSCOW SCHOOL DIST NO 281	339,935.67	227,445.55	510,014.56	106,533.32	454,048.63	358,779.32	503,252.51	112,669.99	395,260.33	358,358.92	529,492.74	113,265.41
MOUNTAIN STATES GROUP INC	2,070,127.79	0.00	0.00	0.00	1,755,961.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOUNTAIN VIEW SCHOOL DISTRICT 244	295,032.50	526,302.81	289,128.07	360,796.60	397,718.01	419,448.00	214,545.28	238,340.26	333,663.30	340,478.92	259,257.27	250,577.53
MT HOME AFB FAMILY DAY CARE	64,309.66	0.00	0.00	0.00	66,250.19	0.00	0.00	0.00	71,795.57	0.00	0.00	0.00
MULLAN SCHOOL DIST NO 392	2,567.29	44,813.28	46,833.53	9,584.69	3,154.07	69,535.77	6,289.78	8,691.73	2,588.98	51,512.95	41,493.22	5,213.56
MURTAUGH JT SCH DIST NO 418	145,075.74	131,674.55	39,252.00	201,952.00	158,657.30	68,566.44	39,655.33	283,010.15	172,673.95	61,993.58	50,334.67	269,824.47
NAMPA HOUSING AUTHORITY	477.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NAMPA SCHOOL DIST NO 131	0.00	4,388,098.33	2,037,384.41	1,114,508.41	0.00	5,565,019.50	2,771,959.04	1,243,320.41	5,000.00	4,677,850.87	2,639,758.92	1,808,716.73
NAMPA SCHOOL DISTRICT NO 131	3,914,949.77	0.00	0.00	0.00	5,946,783.15	0.00	0.00	0.00	4,966,608.78	0.00	0.00	0.00

Recipient of Federal Funds	2014				2015				2016			
	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other
NEW BRIDGES COMMUNITY CHURCH	25,812.53	0.00	0.00	0.00	20,899.68	0.00	0.00	0.00	25,372.73	0.00	0.00	0.00
NEW PLYMOUTH SCHOOL DIST NO 372	298,147.00	187,777.00	188,247.00	126,531.00	294,373.87	165,255.00	201,660.00	90,524.00	269,576.25	96,004.20	142,629.15	46,717.95
NEZ PERCE COUNTY	17,969.93	0.00	0.00	0.00	7,626.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEZ PERCE TRIBE OF IDAHO	83,641.60	0.00	0.00	0.00	123,075.71	0.00	0.00	0.00	87,084.06	0.00	0.00	0.00
NEZPERCE JT SCHOOL DIST NO 302	23,923.15	29,395.04	21,782.73	17,621.80	26,536.31	38,424.31	43,055.18	6,287.76	41,668.40	29,465.07	34,900.47	9,749.48
NOAHS ARK CHRISTIAN LEARNING CENTER	23,737.13	0.00	0.00	0.00	33,953.18	0.00	0.00	0.00	35,717.35	0.00	0.00	0.00
NORTH GEM SCHOOL DIST NO 149	54,038.73	21,362.59	46,566.58	13,784.06	47,728.37	44,098.41	35,291.48	8,520.72	47,131.92	27,008.00	59,931.70	11,525.22
NORTH IDAHO COLLEGE	164,098.85	0.00	0.00	0.00	153,265.27	0.00	0.00	0.00	157,885.06	0.00	0.00	0.00
NORTH IDAHO STEM CHARTER ACADEMY	0.00	0.00	19,295.49	0.00	0.00	0.00	27,200.07	0.00	0.00	0.00	338.00	18,019.00
NORTH STAR CHARTER SCHOOL INC	0.00	0.00	0.00	0.00	0.00	0.00	128,830.00	0.00	0.00	0.00	100,176.14	0.00
NORTH VALLEY ACADEMY INC	80,221.59	55,255.13	24,645.43	8,423.00	84,699.49	68,867.21	40,524.82	0.00	96,203.16	49,010.38	52,864.48	3,233.53
NORTHWEST CHILDRENS HOME INC	127,892.32	0.00	0.00	0.00	118,501.48	0.00	0.00	0.00	92,334.52	0.00	0.00	0.00
NOTUS SCHOOL DISTRICT NO 135	161,497.47	99,152.04	0.00	85,344.04	162,858.72	145,836.61	0.00	40,821.91	165,834.76	229,211.97	0.00	47,012.99
ODYSSEY CHARTER SCHOOL INC	0.00	0.00	0.00	12,987.00	0.00	18,001.00	23,823.00	0.00	0.00	0.00	0.00	0.00
ONEIDA SCHOOL DISTRICT #351	222,763.95	113,619.00	163,103.00	84,125.46	314,746.74	104,455.00	164,723.00	42,212.60	327,240.28	116,384.00	168,963.00	40,775.00
ORE-IDA COUNCIL BSA	9,972.17	0.00	0.00	0.00	12,787.55	0.00	0.00	0.00	13,507.55	0.00	0.00	0.00
OROFINO JT SCHOOL DIST NO 171	361,469.76	195,938.54	197,459.67	94,127.28	542,440.17	285,501.15	267,361.46	85,245.85	520,069.80	301,112.23	279,125.01	150,331.79
PALOUSE PRAIRIE EDUCATIONAL ORGANIZATION	22,287.86	26,171.00	15,217.00	5,720.35	21,786.72	34,326.00	26,135.75	3,734.00	19,048.27	29,067.00	20,314.25	3,683.00
PARMA SCH DIST NO 137	417,919.47	202,678.62	0.00	237,683.05	409,265.31	388,418.09	0.00	483,100.69	457,822.54	216,133.06	0.00	362,289.55
PAYETTE JT SCHOOL DIST 371	669,213.90	379,763.46	245,406.09	564,852.53	697,958.89	492,412.48	361,305.55	596,065.16	818,872.64	515,380.45	384,264.38	375,970.92
PIERCE PARK ACADEMY	22,535.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIERCE PARK ACADEMY INC	0.00	0.00	0.00	0.00	26,829.43	0.00	0.00	0.00	25,655.95	0.00	0.00	0.00
PLUMMER-WORLEY JOINT SCHOOL DISTRICT 44	156,097.40	424,058.88	82,658.63	155,174.72	164,706.49	216,167.90	121,504.80	318,687.50	179,903.90	177,188.71	104,368.47	455,728.62
POCATELLO COMMUNITY CHARTER SCHOOL INC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,837.48	56,227.00	17,795.64
POCATELLO HEAD START	28,327.72	0.00	0.00	0.00	29,217.48	0.00	0.00	0.00	34,033.32	0.00	0.00	0.00
POCATELLO SCHOOL DIST NO 025	0.00	2,570,302.08	2,667,093.37	1,118,197.98	0.00	2,624,703.14	2,653,480.78	903,972.44	0.00	2,419,270.00	2,736,503.61	933,889.48
POCATELLO SD #25	3,331,867.93	0.00	0.00	0.00	3,368,585.11	0.00	0.00	0.00	3,396,675.27	0.00	0.00	0.00
POST FALLS SCHOOL DIST NO 273	1,087,612.85	0.00	0.00	0.00	1,899,200.35	0.00	0.00	0.00	1,400,754.01	0.00	0.00	0.00
POTLATCH SCHOOL DIST NO 285	0.00	73,264.88	112,981.87	27,478.01	0.00	68,933.43	109,278.11	26,897.18	0.00	46,454.62	131,926.15	27,560.83
PRESTON JT SCHOOL DIST NO 201	703,950.99	415,349.02	850,818.00	143,817.56	805,712.54	203,264.34	414,571.00	110,868.34	771,195.90	396,042.02	424,040.00	226,345.68
PROGRESSIVE CHILD CARE SERVICES INC	6,061.71	0.00	0.00	0.00	7,198.80	0.00	0.00	0.00	6,932.88	0.00	0.00	0.00
PROJECT PATCH INC	41,779.98	0.00	0.00	0.00	15,053.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUALITY KIDS CARE INC	95,671.69	0.00	0.00	0.00	64,651.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDA I SIIRA	17,439.98	0.00	0.00	0.00	22,051.25	0.00	0.00	0.00	20,935.08	0.00	0.00	0.00
RICHFIELD SCHOOL DIST 316	68,066.00	17,470.34	52,177.89	6,115.97	87,106.45	54,323.34	45,616.77	14,548.32	91,674.92	22,844.16	45,421.26	12,834.27
RIRIE JT SCHOOL DIST NO 252	179,671.92	168,923.58	130,165.00	43,860.66	354,136.07	175,589.00	240,843.00	20,929.00	233,046.53	115,427.00	144,163.00	50,044.00
RIVER OF LIFE CHRISTIAN CENTER	20,528.20	0.00	0.00	0.00	1,699.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROCKLAND SCHOOL DIST #382	0.00	28,353.00	50,832.78	10,649.00	0.00	10,823.79	42,900.28	12,743.90	0.00	17,293.21	54,183.94	10,145.10
ROCKLAND SCHOOL DIST NO 382	36,369.74	0.00	0.00	0.00	38,067.42	0.00	0.00	0.00	41,820.38	0.00	0.00	0.00
ROLLING HILLS PUBLIC CHARTER	39,279.63	0.00	0.00	0.00	49,980.90	0.00	0.00	0.00	39,505.61	0.00	0.00	0.00
ROLLING HILLS PUBLIC CHARTER SCHOOLS INC	0.00	47,268.29	43,873.63	7,079.62	1,573.00	44,257.33	47,596.24	6,240.05	0.00	56,803.92	49,897.35	10,921.81
ROMAN CATHOLIC DIOCESE OF BOISE	133,788.61	0.00	0.00	0.00	150,370.43	0.00	0.00	0.00	104,981.95	0.00	0.00	0.00
ROSS POINT BAPTIST CAMP	721.71	0.00	0.00	0.00	789.97	0.00	0.00	0.00	851.12	0.00	0.00	0.00

Recipient of Federal Funds	2014				2015				2016			
	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other
ROYALS GRACE LUTHERAN SCHOOL	25,038.84	0.00	0.00	0.00	18,715.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SACRED HEART SCHOOL	3,162.85	0.00	0.00	0.00	4,956.17	0.00	0.00	0.00	3,956.60	0.00	0.00	0.00
SAGE INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,549.00	73,836.45	20,431.00
SALLY WILLIAMSON	4,348.91	0.00	0.00	0.00	825.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SALMON RIVER JOINT SCHOOL DISTRICT #243	47,088.27	76,679.36	34,107.54	131,416.69	50,542.52	76,328.85	45,794.69	159,391.09	52,091.78	95,066.09	20,680.26	132,052.83
SANDPOINT CHARTER SCHOOL INC	0.00	0.00	0.00	0.00	0.00	51,420.41	47,315.48	25,352.53	0.00	44,035.22	54,172.67	28,890.14
SARAH G MITCHELL	9,309.66	0.00	0.00	0.00	10,164.28	0.00	0.00	0.00	4,305.98	0.00	0.00	0.00
SHELLEY JT SCHOOL DIST 060	0.00	338,495.07	445,902.55	209,327.75	0.00	316,067.59	511,648.08	136,120.65	0.00	262,495.66	353,836.40	105,322.16
SHELLEY JT SCHOOL DIST NO 060	474,164.58	0.00	0.00	0.00	492,517.73	0.00	0.00	0.00	478,554.30	0.00	0.00	0.00
SHILOH BIBLE CONFERENCE INC	951.70	0.00	0.00	0.00	839.53	0.00	0.00	0.00	439.73	0.00	0.00	0.00
SHOSHONE BANNOCK TRIBES	69,890.28	0.00	0.00	0.00	83,980.42	0.00	0.00	0.00	99,037.79	0.00	0.00	0.00
SHOSHONE BANNOCK TRIBES INC	45,282.46	0.00	0.00	0.00	61,225.16	0.00	0.00	0.00	49,999.61	0.00	0.00	0.00
SHOSHONE JT SCHOOL DIST NO 312	204,357.25	194,129.38	94,067.32	51,913.20	348,549.12	133,026.59	100,621.76	40,703.19	309,662.43	124,951.86	99,677.29	50,143.25
SMALL WORLD TRAINING	41,506.33	0.00	0.00	0.00	43,166.38	0.00	0.00	0.00	50,427.31	0.00	0.00	0.00
SNAKE RIVER SCHOOL DIST NO 52	268,815.43	565,879.00	432,271.11	115,365.40	272,952.19	355,059.86	499,023.64	135,102.55	277,094.02	346,606.48	373,693.31	144,505.68
SOCIETY OF ST VINCENT DE PAUL SW ID DIS	17,416.64	0.00	0.00	0.00	25,396.75	0.00	0.00	0.00	24,842.72	0.00	0.00	0.00
SODA SPRINGS JT SCHOOL DIST NO 150	145,128.63	83,817.68	131,653.57	20,491.48	178,255.62	126,397.14	252,239.16	21,493.40	155,059.76	89,643.14	215,472.75	23,102.08
SOUTH LEMHI SCHOOL DIST NO 292	21,482.96	53,462.72	21,573.63	6,542.01	29,889.80	50,086.67	13,678.56	2,645.73	21,248.87	40,622.05	14,563.87	5,842.11
ST JOSEPHS SCHOOL	11,026.97	0.00	0.00	0.00	12,165.22	0.00	0.00	0.00	8,181.86	0.00	0.00	0.00
ST MARIES SCHOOL DIST NO 041	244,759.57	200,843.70	236,753.02	59,708.71	362,831.85	204,744.91	200,738.83	55,986.87	308,357.39	185,197.83	198,865.77	52,224.11
ST MARYS SCHOOL (BOISE)	2,132.95	0.00	0.00	0.00	2,273.78	0.00	0.00	0.00	2,041.00	0.00	0.00	0.00
ST VINCENT DEPAUL	733,199.07	0.00	0.00	0.00	820,639.60	0.00	0.00	0.00	926,874.63	0.00	0.00	0.00
STARTING RIGHT INC	36,203.18	0.00	0.00	0.00	32,598.50	0.00	0.00	0.00	36,131.17	0.00	0.00	0.00
STATE HOSPITAL SOUTH	19,720.45	0.00	0.00	0.00	4,273.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUGAR-SALEM JT SCHOOL DIST 322	371,013.35	238,140.35	123,917.81	201,591.49	487,006.78	337,105.26	425,144.59	235,902.12	459,501.53	163,487.22	245,795.10	143,568.36
SUNNY DAYS INC	34,649.17	0.00	0.00	0.00	31,256.10	0.00	0.00	0.00	34,846.89	0.00	0.00	0.00
SWAN VALLEY ELEM SCH DIST NO 092	12,659.12	21,920.00	10,303.13	3,905.80	12,118.87	10,462.38	18,810.87	572.32	17,187.35	5,294.58	11,934.24	2,610.88
T L C DAYCARE	20,283.48	0.00	0.00	0.00	19,000.53	0.00	0.00	0.00	14,737.35	0.00	0.00	0.00
TAMMRA VAN NESS	15,078.15	0.00	0.00	0.00	16,818.94	0.00	0.00	0.00	21,302.43	0.00	0.00	0.00
TAYLORS CROSSING PUBLIC CHARTER SCHOOL	104,681.27	60,017.35	42,787.51	4,446.80	106,991.64	84,076.16	67,374.30	8,439.61	109,061.80	75,111.17	81,018.57	9,323.59
TETON CO SCHOOL DIST #401	0.00	30,041.07	1,446.78	183,851.04	1,888.00	743,722.50	529,515.35	277,793.90	0.00	306,636.28	367,557.67	181,430.70
TETON CO SCHOOL DIST NO 401	437,159.18	0.00	0.00	0.00	426,334.67	0.00	0.00	0.00	460,804.42	0.00	0.00	0.00
THE ACADEMY INC	0.00	135,791.12	35,646.18	13,112.00	0.00	40,880.18	41,692.86	6,503.29	0.00	78,824.00	49,293.00	11,193.40
THE CHILDRENS PLACE INC	0.00	0.00	0.00	0.00	691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE CREATIVE CENTER FOR CHILDREN	10,708.77	0.00	0.00	0.00	11,548.56	0.00	0.00	0.00	11,488.91	0.00	0.00	0.00
THE SAGE INTERNATIONAL SCHOOL OF BOISE	0.00	0.00	39,582.66	6,427.00	0.00	32,198.34	78,580.06	20,261.00	0.00	4,379.66	23,453.55	0.00
THE VILLAGE CHARTER SCHOOL INC	0.00	37,725.19	33,607.99	11,984.19	0.00	9,463.43	3,802.01	195.00	0.00	71,937.05	80,121.00	22,127.00
THOMAS JEFFERSON CHARTER SCHOOL	72,243.36	0.00	0.00	0.00	86,348.18	0.00	0.00	0.00	83,004.94	0.00	0.00	0.00
TRAPPER TRAILS COUNCIL	4,891.04	0.00	0.00	0.00	4,784.38	0.00	0.00	0.00	5,834.27	0.00	0.00	0.00
TREASURE VALLEY CHRISTIAN CENTER INC	903,231.56	0.00	0.00	0.00	847,901.34	0.00	0.00	0.00	868,665.66	0.00	0.00	0.00
TRINITY LUTHERAN CHURCH	8,563.20	0.00	0.00	0.00	11,420.55	0.00	0.00	0.00	10,369.32	0.00	0.00	0.00
TROY SCHOOL DIST #287	57,187.63	20,676.46	58,525.34	41,916.58	50,287.82	15,743.63	90,044.05	16,789.41	39,602.65	19,869.04	38,647.27	23,268.95
TURNER CENTER FOR FAMILY DEVELOPMENT	10,880.46	0.00	0.00	0.00	10,675.76	0.00	0.00	0.00	12,398.48	0.00	0.00	0.00

Recipient of Federal Funds	2014				2015				2016			
	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other	CNP	Title I	IDEA	Other
TWIN FALLS COUNTY	25,938.83	0.00	0.00	0.00	22,978.47	0.00	0.00	0.00	21,634.58	0.00	0.00	0.00
TWIN FALLS SD NO 411	3,119,188.35	1,700,796.10	2,033,963.42	1,118,014.73	3,332,497.84	1,948,322.47	1,685,774.70	818,572.06	3,285,159.02	2,043,579.26	1,532,800.53	822,542.10
TWINLOW CAMP	174.95	0.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TWO BY TWO CHILDCARE INC	17,977.45	0.00	0.00	0.00	5,450.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNDER THE UMBRELLA INC	984,445.74	0.00	0.00	0.00	1,027,827.03	0.00	0.00	0.00	996,217.01	0.00	0.00	0.00
UNIVERSITY OF IDAHO	31,078.04	325,235.67	1,074,607.35	0.00	36,701.44	382,010.10	1,148,547.74	102,979.27	33,470.14	465,855.55	1,021,607.67	327,998.81
US DEPT OF AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,888.92	0.00	0.00	0.00
VALLEY CRISIS CENTER	-135.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VALLEY SCHOOL DIST NO 262	252,755.04	303,316.93	184,318.59	206,669.23	204,629.36	150,922.83	143,973.08	78,400.65	218,022.42	120,732.42	102,946.18	51,430.99
VALLIVUE SCHOOL DIST NO 139	2,641,198.91	1,677,396.46	1,238,350.70	892,467.79	3,268,151.97	1,276,570.82	1,037,956.57	697,371.34	3,273,707.87	1,456,461.06	1,375,408.97	827,365.71
VICTORY CHARTER SCHOOL	58,065.90	86,252.03	73,772.04	6,208.63	56,960.69	77,604.58	57,925.97	11,308.03	70,836.39	70,618.89	52,645.82	14,495.61
VISION CHARTER SCHOOL	94,006.73	77,387.00	62,134.56	17,888.25	81,406.22	84,039.68	89,100.90	16,450.00	84,318.46	71,454.67	91,536.43	17,523.00
W JEFFERSON SCH DIST #253	165,172.80	223,944.23	129,834.51	39,526.59	166,293.31	220,311.57	161,835.98	68,750.83	177,932.28	178,940.38	90,470.14	94,003.99
WALGAMOTT II INC	25,875.20	0.00	0.00	0.00	25,936.88	0.00	0.00	0.00	25,819.38	0.00	0.00	0.00
WALLACE SD #393	0.00	125,813.88	114,427.43	41,935.96	0.00	121,118.92	173,787.87	41,638.04	0.00	100,113.98	103,134.75	42,830.16
WALLACE SD NO 393	139,531.24	0.00	0.00	0.00	137,521.16	0.00	0.00	0.00	136,895.29	0.00	0.00	0.00
WEISER SCH DIST NO 431	617,661.19	304,319.37	290,681.88	510,480.93	590,140.14	295,945.37	280,946.57	425,781.38	551,187.17	328,309.39	300,708.53	447,523.36
WENDELL IND SCHOOL DIST 232	0.00	390,620.97	290,023.72	133,200.62	0.00	269,835.31	212,735.03	114,491.93	3,739.00	315,449.16	259,132.29	154,175.74
WENDELL SCHOOL DIST 232	394,261.37	0.00	0.00	0.00	460,665.04	0.00	0.00	0.00	435,668.81	0.00	0.00	0.00
WEST BONNER CO SCHOOL DISTRICT	360,546.80	373,142.42	273,495.63	143,695.83	451,032.72	585,116.22	317,514.11	261,486.41	456,554.98	500,747.57	283,525.27	301,596.84
WEST SIDE JT SCHOOL DIST NO 202	208,205.95	282,434.72	142,776.47	299,992.34	225,823.47	319,329.26	138,139.82	318,666.72	227,723.93	138,376.21	91,574.71	259,050.91
WESTERN IDAHO COMM ACTION PROGRAMS INC	202,984.11	0.00	0.00	0.00	212,642.67	0.00	0.00	0.00	222,967.51	0.00	0.00	0.00
WHITE PINE CHARTER SCHOOL INC	0.00	66,861.50	104,730.87	16,732.78	0.00	50,887.57	77,699.99	11,230.13	0.00	33,894.31	63,617.38	9,200.00
WHITEPINE SCHOOL DIST #288	42,059.40	191,809.84	101,449.22	47,003.94	57,132.78	117,910.41	92,065.98	57,287.49	59,878.18	67,553.78	66,538.26	20,121.57
WILDER SCHOOL DISTRICT #133	167,387.13	219,624.30	0.00	75,171.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WINGS CHARTER MS #467	0.00	182,354.36	38,507.00	7,714.00	0.00	44,774.68	22,713.38	0.00	0.00	0.00	0.00	0.00
WOOD RIVER WALDORF METHODS SCHOOL	0.00	0.00	0.00	0.00	0.00	8,423.00	14,816.00	7,697.00	0.00	8,366.00	16,767.00	7,870.00
XAVIER CHARTER SCHOOL INC	14,357.65	69,941.97	76,079.75	6,393.02	0.00	80,686.49	84,756.25	4,969.08	0.00	92,774.54	73,364.49	7,524.35
ZION LUTHERAN SCHOOL	21,437.05	0.00	0.00	0.00	4,210.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary	76,622,086.90	60,228,657.11	52,114,776.81	26,132,320.28	91,559,089.34	63,364,128.74	59,159,881.37	27,621,345.92	86,780,400.99	56,415,296.37	55,034,810.18	27,706,657.87



Questions?

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Task Force for Improving Education Progress Report

Significant progress has been made in the funding and implementation of the 20 Task Force recommendations. FY 2017 marks the third year of implementation. The following is a summary of funding to date and the remaining funding needed (if known) to fulfill the recommendations.

- Mastery Based System – Appropriated \$1.4 million for the initial 19 incubator districts. Expansion beyond the initial incubators and ongoing funding for the Idaho Mastery Education Network (schools and districts participating in the program) is yet to be determined.
- Enrollment Model of Funding Schools – The Public School Funding Formula Interim Committee has begun to discuss what changes should be considered.
- Literacy Proficiency – Appropriated \$9.1 million in addition to the \$2.1 million in the existing base for K-3 reading intervention. Funding for an enhanced or new reading assessment will be necessary. The 2015 Literacy Committee’s recommendation called for a total of \$21 million over five years including funding for school libraries and additional professional development targeted toward literacy education.
- Advanced Opportunities/College and Career Advising
 - Advanced Opportunities – Appropriated \$6 million. Additional funding will be needed to fund program growth in the out-years.
 - College and Career Advising – Legislation was passed in 2015 requiring school districts provide college and career advising. In FY 2017, \$5 million was appropriated, and school districts must report outcomes in their continuous improvement plans. Additional funding will be needed to fully implement programs in all schools.
- State’s Accountability Structure Involving Schools – The State Board of Education is rolling out a new framework of accountability for a beta year in 2016-2017 to get feedback and refine the framework before formalizing it for use in the 2017-2018 school year.
- Empower Autonomy by Removing Constraints – The State Board of Education is working to ensure that new legislation and administrative rules provide districts with as much discretion as possible while assuring accountability. In addition, the Board is doing a study on all reporting requirements currently in Code and Rule so those that are no longer relevant or are particularly burdensome can be changed or eliminated and to incorporate new requirements into existing processes. The Board is also proposing to repeal irrelevant and outdated sections of Code.
- Training and Development of School Boards and School Leadership – Appropriated \$652,000 for professional development for board and administrators including training on continuous improvement processes and strategic planning. Legislation passed in 2016 provides specific categories of measurement to be included in school district continuous improvement plans. Additional leadership development programs may be needed to fully address this recommendation.
- High Speed Bandwidth and Wireless Infrastructure – Appropriated \$3.4 million ongoing for K-12 broadband connectivity and services and \$2.1 million one-time for Wi-Fi infrastructure. The Task Force Committee on Innovation and Collaboration recommended that the State continue its plans to provide broadband access and wireless infrastructure to all Idaho schools.
- Educator and Student Technology Devices – Appropriated \$18 million ongoing. The original recommendation was to reach \$60 million with an appropriate phase in.

- Restoration of Discretionary Funding – Appropriated \$94.6 million between FY 2014 and FY 2017, including funding for growth, to restore discretionary funding to pre-recession levels.
- Career Ladder Compensation Model – Appropriated \$75 million for instructional and pupil service staff career ladder for FY 2016 and FY 2017. An estimated \$57 million in funding will be needed for FY 2018. This number is subject to change and will be adjusted for support unit growth and teacher FTE over the coming months. Remaining funding needed for the out-years amounts to an estimated \$96.2 million. In addition, the State Board of Education has approved the Master Teacher Premium criteria and the process by which teachers will submit portfolios showing evidence they have met the criteria.
- Tiered Licensure – This recommendation was combined with the career ladder. Statute now requires that novice teachers earn a professional endorsement before moving to the professional level of the ladder.
- Idaho Core Standards – The Department of Education continues to support districts and teachers in implementing the new standards. This includes professional development and assistance with curriculum to support the standards. The mathematics and English language arts standards were reviewed this year and some changes will be coming forward based on the review and public input. The state continues with implementation of the new Idaho standards achievement test (developed by SBAC and administered by AIR) aligned to the new standards.
- Statewide Electronic Collaboration System – The Department of Education ended the statewide contract for SchoolNet. However, \$3 million was appropriated to support school districts in selecting their own instructional management system. This is aligned to the Task Force implementation committee’s recommendation to leave this decision to local districts.
- Ongoing Job-Embedded Professional Learning and Teacher Mentoring – Appropriated \$16.4 million, of which \$13 million is for teacher and pupil service staff professional development. This includes new teacher mentoring (the Leadership Premium appropriation of \$16.6 million also specifies mentoring as one of the specific ways in which a teacher can earn a premium). In order to reach the funding necessary for 3 professional development days recommended by the Task Force for teachers, administrators, and classified staff an additional \$13 million is needed depending on the appropriation for salary based apportionment over the next couple of years.
- Site-Based Collaboration Among Teachers and Instructional Leaders – This is supported through the professional development appropriation, which allows for districts to build regular collaboration time into their weekly schedules. This recommendation is also supported by the appropriation for instructional management systems, which allow teachers to share lesson plans and resources.
- Provision of Enhanced Pre-Service Teaching Opportunities Through the State’s Colleges of Education – Idaho’s approved teacher preparation programs continue to work together through a coalition made up of the colleges of education at Idaho’s public and private institutions to increase and enhance clinical field experiences. Improvements have been during the past two years in this area and the State Board of Education to assure they continue to be made.
- Participation in CCSSO’s “Our Responsibility, Our Promise” Recommendations to Improve Teacher Preparation – The Board of Education participated in implementing these recommendations to help ensure that every teacher and principal is able to prepare students for college and the workforce. Idaho participated in the Network for Transforming Educator Preparation, working with other participating states to identify best practices, and gaining access to partnering organizations technical assistance. The Board has a new position focused on teacher preparation program effectiveness, standards and additional issues around teacher effectiveness.

State Board of Education Public School Funding Subcommittee 2015

Blake Youde
Chief Communications & Legislative Affairs Officer
Idaho State Board of Education

Tracie Bent
Chief Planning & Policy Officer
Idaho State Board of Education



Issues Identified To Be Addressed When The Public Schools Funding Formula Is Updated

- Virtual Schools
 - This method of delivering education was not contemplated when the current formula was developed
- At-Risk Students
 - Does the current definition identify all at-risk youth and does the current weighted funding adequately fund the cost of providing education services to this population
- Average Daily Attendance (ADA) Versus Enrollment
 - ADA increments
 - Definition of one school day
 - Should state funding be provided for students taking courses in excess of the regular school day
- Exceptional Child (Special Education) Funding
 - Does the current weighted funding adequately fund the cost of providing education services
- Superclassified Salary Apportionment
 - i.e.: Information Technology Staff, Physical Therapists, Occupational Therapists, Business Officers
 - The current salary apportionment for these employees places much of the salary cost on school districts

