

HCR 33 – Public School Funding Formula Interim Committee

FACILITIES MAINTENANCE FUNDING DISTRIBUTIONS TO SCHOOL DISTRICTS

The primary statutory program that directs local and state funding to school districts and charter schools for facilities maintenance is found in Section 33-1019, Idaho Code. This statute requires school districts to allocate funds from any source for school maintenance and repairs equal to at least 2% of the replacement value of their buildings. This law also requires the state to partially match the local dollars.

Funding from the following sources are required to meet the state’s matching obligation:

- **Lottery** - Section 67-7434, Idaho Code, requires that on July 1 of each year the Idaho Lottery shall transfer three-eighths (3/8) of its net income to the School District Building Account created in §33-905, Idaho Code.¹ For FY 2016, the distribution to the School District Building Account was \$17,250,000 and for FY 2017 it was \$18,000,000. Funds in the account are to be distributed to school districts and the Idaho School for the Deaf and the Blind based on average daily attendance. The FY 2016 distribution is shown in **Table 1**.
- **Additional State Dollars** – If the Lottery distribution is not sufficient to meet the state’s matching requirement, both Sections 33-905 and 33-1019, Idaho Code, specify that additional state dollars shall be used to meet the state’s matching requirement. In practice, the additional funding has come from the General Fund. For FY 2017, the estimated need from the General Fund is \$3,479,500.
- **Public Education Stabilization Fund (PESF)** – Section 33-1019, Idaho Code, specifies that if funding from the Idaho Lottery and additional state dollars are not sufficient to meet the state match obligation, then funding pursuant to §33-1018B, Idaho Code, shall be used.

Table 2 shows the FY 2016 school district and charter school building square footage, replacement value, local financial obligation at \$48.7 million, and the state matching obligation at \$21.1 million.

During fiscal years 2010, 2011, 2012, and 2013 the Legislature allowed the moneys transferred to the School District Building Account to be used as discretionary funds and relieved the state and local requirements to use those funds for building maintenance. During fiscal years 2014, 2015, and 2016 the Legislature restored the maintenance requirements one-third at a time and replaced the discretionary funds with new General Fund dollars. Therefore, for the current FY 2017, the maintenance funding requirements are fully restored.

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¹ Currently, §67-7434 states that the distribution shall not be less than the amount it received in fiscal year 2008, which was \$17,000,000; however, this provision sunsets at the beginning of FY 2020, when the distribution returns to 50% of the Lottery proceeds, which may be approximately \$25 million.

TABLE 1

Lottery
2015-2016

DISTRICT		2014-2015 Best-28 Weeks A.D.A. (w/o summer alt. sch.)	Distribution
001	Boise Independent	24,367.28	1,531,194.00
002	West Ada	34,908.32	2,193,577.00
003	Kuna Joint	4,898.60	307,819.00
011	Meadows Valley	142.44	8,951.00
013	Council	220.18	13,836.00
021	Marsh Valley Joint	1,209.59	76,008.00
025	Pocatello	11,691.58	734,677.00
033	Bear Lake County	1,052.76	66,153.00
041	St. Maries Joint	868.21	54,557.00
044	Plummer / Worley Joint	323.35	20,319.00
052	Snake River	1,623.61	102,025.00
055	Blackfoot	3,805.00	239,099.00
058	Aberdeen	712.76	44,789.00
059	Firth	731.69	45,978.00
060	Shelley Joint	2,096.01	131,709.00
061	Blaine County	3,023.94	190,019.00
071	Garden Valley	198.60	12,480.00
072	Basin	338.57	21,275.00
073	Horseshoe Bend	237.24	14,908.00
083	West Bonner County	1,069.25	67,190.00
084	Lake Pend Oreille	3,332.56	209,412.00
091	Idaho Falls	9,689.21	608,852.00
092	Swan Valley Elementary	42.21	2,652.00
093	Bonneville Joint	11,218.49	704,949.00
101	Boundary County	1,280.82	80,484.00
111	Butte County	400.69	25,179.00
121	Camas County	144.35	9,071.00
131	Nampa	13,856.40	870,710.00
132	Caldwell	5,836.52	366,756.00
133	Wilder	417.53	26,237.00
134	Middleton	3,583.12	225,157.00
135	Notus	369.41	23,213.00
136	Melba Joint	769.67	48,365.00
137	Parma	997.03	62,652.00
139	Vallivue	7,428.01	466,762.00
148	Grace Joint	447.98	28,150.00
149	North Gem	180.68	11,354.00
150	Soda Springs Joint	756.45	47,534.00
151	Cassia County Joint	5,050.60	317,370.00
161	Clark County Joint	137.78	8,658.00
171	Orofino Joint	1,103.14	69,319.00
181	Challis Joint	377.57	23,726.00
182	Mackay Joint	160.52	10,087.00
191	Prairie Elementary	6.56	412.00
192	Glenns Ferry Joint	406.27	25,529.00
193	Mountain Home	3,580.40	224,986.00
201	Preston Joint	2,305.61	144,880.00
202	West Side Joint	574.77	36,117.00
215	Fremont County Joint	2,088.25	131,222.00
221	Emmett Independent	2,196.57	138,028.00
231	Gooding Joint	1,197.01	75,218.00
232	Wendell	1,086.56	68,277.00
233	Hagerman Joint	325.13	20,431.00
234	Bliss Joint	124.96	7,852.00
242	Cottonwood Joint	369.58	23,224.00
243	Salmon River Joint	100.90	6,340.00
244	Mountain View	1,093.20	68,695.00

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Lottery
2015-2016

DISTRICT		2014-2015 Best-28 Weeks A.D.A. (w/o summer alt. sch.)	Distribution
251	Jefferson County Joint	4,931.48	309,885.00
252	Ririe Joint	662.97	41,660.00
253	West Jefferson	579.64	36,423.00
261	Jerome Joint	3,552.99	223,263.00
262	Valley	574.82	36,121.00
271	Coeur d' Alene	9,771.58	614,028.00
272	Lakeland	3,940.75	247,629.00
273	Post Falls	5,340.55	335,590.00
274	Kootenai Joint	159.23	10,006.00
281	Moscow	2,153.27	135,307.00
282	Genesee Joint	286.84	18,024.00
283	Kendrick Joint	222.08	13,955.00
285	Potlatch	442.60	27,812.00
287	Troy	279.89	17,588.00
288	Whitepine Joint	210.70	13,240.00
291	Salmon	739.31	46,457.00
292	South Lemhi	86.38	5,428.00
302	Nezperce Joint	124.76	7,840.00
304	Kamiah Joint	411.75	25,874.00
305	Highland Joint	170.32	10,703.00
312	Shoshone Joint	496.67	31,210.00
314	Dietrich	218.99	13,761.00
316	Richfield	195.03	12,255.00
321	Madison	4,932.59	309,955.00
322	Sugar-Salem Joint	1,488.18	93,514.00
331	Minidoka County Joint	3,873.50	243,403.00
340	Lewiston Independent	4,489.14	282,089.00
341	Lapwai	474.66	29,827.00
342	Culdesac Joint	84.00	5,278.00
351	Oneida County	816.46	51,305.00
363	Marsing Joint	802.98	50,458.00
364	Pleasant Valley Elementary	5.98	376.00
365	Bruneau-Grand View Joint	277.64	17,446.00
370	Homedale Joint	1,143.87	71,879.00
371	Payette Joint	1,433.98	90,109.00
372	New Plymouth	914.02	57,435.00
373	Fruitland	1,641.40	103,143.00
381	American Falls Joint	1,382.73	86,888.00
382	Rockland	177.17	11,133.00
383	Arbon Elementary	19.87	1,249.00
391	Kellogg Joint	1,044.26	65,619.00
392	Mullan	102.70	6,453.00
393	Wallace	484.06	30,417.00
394	Avery	13.63	856.00
401	Teton County	1,555.03	97,715.00
411	Twin Falls	8,360.85	525,380.00
412	Buhl Joint	1,206.24	75,798.00
413	Filer	1,474.11	92,630.00
414	Kimberly	1,649.17	103,631.00
415	Hansen	309.50	19,448.00
416	Three Creek Joint Elementary	11.66	733.00
417	Castleford Joint	301.25	18,930.00
418	Murtaugh Joint	257.65	16,190.00
421	McCall-Donnelly Joint	939.66	59,046.00
422	Cascade	252.75	15,882.00
431	Weiser	1,413.55	88,825.00
432	Cambridge Joint	101.05	6,350.00

TABLE 1

Lottery
2015-2016

DISTRICT		2014-2015 Best-28 Weeks A.D.A. (w/o summer alt. sch.)	Distribution
433	Midvale	119.94	7,537.00
001.1	Anser Charter School	347.86	21,859.00
002.1	Meridian Technical Charter High School	192.49	12,096.00
002.3	Meridian Medical Arts Charter School	180.30	11,330.00
131.1	Idaho Arts Charter School	749.80	47,116.00
139.1	Thomas Jefferson Charter School	387.63	24,358.00
201.1	Southeast Idaho Professional Technical Charter	194.31	12,210.00
221.1	Payette River Technical Academy	195.00	12,253.00
281.1	Moscow Charter School	171.68	10,788.00
331.1	ARTEC Charter School	197.08	12,384.00
451	Victory Charter School	397.90	25,003.00
452	Idaho Virtual Academy	2,302.83	144,706.00
453	Richard McKenna Charter High School	259.48	16,305.00
454	Rolling Hills Charter School	240.31	15,101.00
455	Compass Charter School	639.75	40,201.00
456	Falcon Ridge Charter School	264.39	16,614.00
457	Inspire Charter School	871.64	54,772.00
458	Liberty Charter School	411.98	25,888.00
460	The Academy Charter	269.14	16,912.00
461	Taylor's Crossing Charter School	399.51	25,104.00
462	Xavier Charter School	651.53	40,941.00
463	Vision Charter School	650.96	40,905.00
464	White Pine Charter School	436.41	27,423.00
465	North Valley Academy Charter School	249.50	15,678.00
466	iSucceed Virtual High School	228.79	14,377.00
468	Idaho Science & Technology Charter School	292.72	18,394.00
469	Idaho Connects Online School	240.80	15,131.00
470	Kootenai Bridge Academy Charter School	193.17	12,138.00
472	Palouse Prairie Charter School	157.68	9,908.00
473	Village Charter School	293.99	18,474.00
474	Monticello Montessori School	206.22	12,958.00
475	Sage International School of Boise	806.84	50,700.00
476	Another Choice Virtual Charter School	362.03	22,749.00
477	Blackfoot Charter Community Learning Center	332.86	20,916.00
478	Legacy Charter School	290.56	18,258.00
479	Heritage Academy	166.63	10,471.00
480	N. Idaho STEM Charter Academy	375.21	23,577.00
481	Heritage Community Charter School	470.48	29,564.00
482	American Heritage Charter School	235.93	14,825.00
483	Chief Tahgee Elementary Academy	88.19	5,542.00
485	Bingham Academy Charter School	59.17	3,718.00
486	Upper Carmen Charter School	83.79	5,265.00
487	Forrest M. Bird Charter School	303.45	19,068.00
488	Syringa Mountain Charter School	122.52	7,699.00
489	Idaho College & Career Readiness Academy	50.21	3,155.00
490	Idaho Distance Education Academy	691.57	43,457.00
491	Coeur d' Alene Charter Academy	672.63	42,267.00
493	North Star Charter School	944.67	59,361.00
494	Pocatello Community Charter School	332.83	20,914.00
555	COSSA Academy	106.46	6,690.00
596	IESDB	80.65	5,068.00
TOTAL		274,514.85	\$17,250,000.00

TABLE 2

School Facilities Maintenance Match
FY 2016

1

SCHOOL DISTRICT / CHARTER SCHOOL	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
	FY 2016 Building Square Footage (Student Occupied)	Replacement Value of Buildings @ \$81.45/Sq Ft	FY 2016 BLESP Value Index	State Match	Replacement Value of Buildings multiplied by State Match	Lottery Funds ¹	Additional State Funds to be Distributed	Total State Funds Distributed (Lottery + Additional State Funds, if any)	Local Funds required to be expended or designated for School Building Maintenance in FY 2016	FY 2016 School Building Maintenance Requirement ¹
	(a) x \$81.45			1 / (c) x 0.5%	(b) x (d)		if (e) > (f), (e) - (f), otherwise 0	(f) + (g)	(b) x 2% - (h)	(b) x 2%
001 Boise Independent	3,658,792	\$298,008,608	1.3296	0.38%	\$1,120,671	\$1,531,194	\$0	\$1,531,194	\$4,428,978	\$5,960,172
002 Meridian Joint	4,472,916	364,319,008	1.0515	0.48%	1,732,392	2,193,577	0	2,193,577	5,092,803	7,286,380
003 Kuna Joint	707,875	57,656,419	0.8563	0.58%	336,652	307,819	28,833	336,652	816,476	1,153,128
011 Meadows Valley	46,038	3,749,795	1.2637	0.40%	14,836	8,951	5,885	14,836	60,160	74,996
013 Council	57,320	4,668,714	0.8701	0.57%	26,830	13,836	12,994	26,830	66,544	93,374
021 Marsh Valley Joint	301,972	24,595,619	0.9934	0.50%	123,792	76,008	47,784	123,792	368,120	491,912
025 Pocatello	1,518,155	123,653,725	0.8121	0.62%	761,358	734,677	26,681	761,358	1,711,717	2,473,075
033 Bear Lake County	270,176	22,005,835	1.2468	0.40%	88,249	66,153	22,096	88,249	351,868	440,117
041 St. Maries Joint	154,778	12,606,668	0.8946	0.56%	70,457	54,557	15,900	70,457	181,676	252,133
044 Plummer / Worley Joint	121,517	9,897,560	1.7376	0.29%	28,480	20,319	8,161	28,480	169,471	197,951
052 Snake River	334,353	27,233,052	0.7264	0.69%	187,453	102,025	85,428	187,453	357,208	544,661
055 Blackfoot	741,101	60,362,676	0.7168	0.70%	421,041	239,099	181,942	421,041	786,213	1,207,254
058 Aberdeen	205,450	16,733,903	0.8084	0.62%	103,498	44,789	58,709	103,498	231,180	334,678
059 Firth	166,919	13,595,553	0.7569	0.66%	89,813	45,978	43,835	89,813	182,098	271,911
060 Shelley Joint	361,597	29,452,076	0.7538	0.66%	195,361	131,709	63,652	195,361	393,681	589,042
061 Blaine County	841,602	68,548,483	3.9255	0.13%	87,311	190,019	0	190,019	1,180,951	1,370,970
071 Garden Valley	67,807	5,522,880	1.8117	0.28%	15,242	12,480	2,762	15,242	95,216	110,458
072 Basin	75,397	6,141,086	1.1513	0.43%	26,669	21,275	5,394	26,669	96,153	122,822
073 Horseshoe Bend	79,186	6,449,700	0.7991	0.63%	40,358	14,908	25,450	40,358	88,636	128,994
083 West Bonner County	232,640	18,948,528	1.8617	0.27%	50,889	67,190	0	67,190	311,781	378,971
084 Lake Pend Oreille	505,849	41,201,401	1.7794	0.28%	115,775	209,412	0	209,412	614,616	824,028
091 Idaho Falls	1,295,491	105,517,742	0.9010	0.55%	585,528	608,852	0	608,852	1,501,503	2,110,355
092 Swan Valley Elementary	23,725	1,932,401	3.5008	0.14%	2,760	2,652	108	2,760	35,888	38,648
093 Bonneville Joint	1,532,796	124,846,234	0.7939	0.63%	786,251	704,949	81,302	786,251	1,710,674	2,496,925
101 Boundary County	260,471	21,215,363	1.0841	0.46%	97,846	80,484	17,362	97,846	326,461	424,307
111 Butte County	91,250	7,432,313	0.8409	0.59%	44,193	25,179	19,014	44,193	104,453	148,646
121 Camas County	61,302	4,993,048	1.1326	0.44%	22,043	9,071	12,972	22,043	77,818	99,861
131 Nampa	2,269,825	184,877,246	0.6886	0.73%	1,342,334	870,710	471,624	1,342,334	2,355,211	3,697,545
132 Caldwell	878,716	71,571,418	0.6545	0.76%	546,804	366,756	180,048	546,804	884,624	1,431,428
133 Wilder	103,890	8,461,841	0.7921	0.63%	53,417	26,237	27,180	53,417	115,820	169,237
134 Middleton	603,748	49,175,275	0.6256	0.80%	393,025	225,157	167,868	393,025	590,481	983,506
135 Notus	67,460	5,494,617	0.5857	0.85%	46,910	23,213	23,697	46,910	62,982	109,892
136 Melba Joint	116,459	9,485,586	0.6553	0.76%	72,370	48,365	24,008	72,373	117,339	189,712
137 Parma	225,824	18,393,365	0.6625	0.75%	138,820	62,652	76,168	138,820	229,047	367,867
139 Vallivue	1,009,012	82,184,027	0.6607	0.76%	621,989	466,762	155,227	621,989	1,021,692	1,643,681
148 Grace Joint	127,778	10,407,518	0.8201	0.61%	63,454	28,150	35,304	63,454	144,696	208,150
149 North Gem	54,400	4,430,880	0.9511	0.53%	23,294	11,354	11,940	23,294	65,324	88,618
150 Soda Springs Joint	152,100	12,388,545	1.3208	0.38%	46,898	47,534	0	47,534	200,237	247,771
151 Cassia County Joint	824,426	67,149,498	0.7994	0.63%	420,020	317,370	102,650	420,020	922,970	1,342,990

TABLE 2

School Facilities Maintenance Match
FY 2016

SCHOOL DISTRICT / CHARTER SCHOOL	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
	FY 2016 Building Square Footage (Student Occupied)	Replacement Value of Buildings @ \$81.45/Sq Ft	FY 2016 BLESP Value Index	State Match	Replacement Value of Buildings multiplied by State Match	Lottery Funds ¹	Additional State Funds to be Distributed	Total State Funds Distributed (Lottery + Additional State Funds, if any)	Local Funds required to be expended or designated for School Building Maintenance in FY 2016	FY 2016 School Building Maintenance Requirement ¹
		(a) x \$81.45		1 / (c) x 0.5%	(b) x (d)		if (e) > (f), (e) - (f), otherwise 0	(f) + (g)	(b) x 2% - (h)	(b) x 2%
161 Clark County Joint	74,870	6,098,162	1.1202	0.45%	27,219	8,658	18,561	27,219	94,744	121,963
171 Orofino Joint	194,980	15,881,121	0.7578	0.66%	104,791	69,319	35,472	104,791	212,831	317,622
181 Challis Joint	122,292	9,960,683	1.8830	0.27%	26,449	23,726	2,723	26,449	172,765	199,214
182 Mackay Joint	61,116	4,977,898	1.0139	0.49%	24,548	10,087	14,461	24,548	75,010	99,558
191 Prairie Elementary	1,500	122,175	1.0159	0.49%	601	412	189	601	1,843	2,444
192 Glenns Ferry Joint	115,422	9,401,122	1.0326	0.48%	45,520	25,529	19,991	45,520	142,502	188,022
193 Mountain Home	516,129	42,038,707	0.8223	0.61%	255,612	224,986	30,626	255,612	585,162	840,774
201 Preston Joint	346,285	28,204,913	0.7972	0.63%	176,903	144,880	32,023	176,903	387,195	564,098
202 West Side Joint	153,202	12,478,303	0.7951	0.63%	78,470	36,117	42,353	78,470	171,096	249,566
215 Fremont County Joint	459,543	37,429,777	1.2999	0.38%	143,966	131,222	12,744	143,966	604,630	748,596
221 Emmett Independent	375,478	30,582,683	0.7758	0.64%	197,092	138,028	59,064	197,092	414,562	611,654
231 Gooding Joint	182,830	14,891,504	0.9938	0.50%	74,920	75,218	0	75,218	222,612	297,830
232 Wendell	178,008	14,498,752	0.8765	0.57%	82,712	68,277	14,435	82,712	207,263	289,975
233 Hagerman Joint	98,707	8,039,685	1.0217	0.49%	39,345	20,431	18,914	39,345	121,449	160,794
234 Bliss Joint	45,402	3,697,993	0.9461	0.53%	19,543	7,852	11,691	19,543	54,417	73,960
242 Cottonwood Joint	109,391	8,909,897	0.7337	0.68%	60,719	23,224	37,495	60,719	117,479	178,198
243 Salmon River Joint	52,247	4,255,518	0.9935	0.50%	21,417	6,340	15,077	21,417	63,693	85,110
244 Mountain View	318,705	25,958,522	1.1014	0.45%	117,845	68,695	49,150	117,845	401,325	519,170
251 Jefferson County Joint	775,513	63,165,534	0.7256	0.69%	435,287	309,885	125,402	435,287	828,024	1,263,311
252 Ririe Joint	157,637	12,839,534	0.7112	0.70%	90,266	41,660	48,606	90,266	166,525	256,791
253 West Jefferson	173,752	14,152,100	0.7745	0.65%	91,367	36,423	54,944	91,367	191,675	283,042
261 Jerome Joint	516,092	42,035,693	0.8739	0.57%	240,513	223,263	17,250	240,513	600,201	840,714
262 Valley	84,197	6,857,846	0.8781	0.57%	39,051	36,121	2,930	39,051	98,106	137,157
271 Coeur d' Alene	1,211,306	98,660,874	1.3036	0.38%	378,421	614,028	0	614,028	1,359,189	1,973,217
272 Lakeland	601,921	49,026,465	1.0841	0.46%	226,124	247,629	0	247,629	732,900	980,529
273 Post Falls	663,059	54,006,156	0.9517	0.53%	283,726	335,590	0	335,590	744,533	1,080,123
274 Kootenai Joint	81,269	6,619,360	2.7652	0.18%	11,969	10,006	1,963	11,969	120,418	132,387
281 Moscow	361,596	29,451,994	1.2596	0.40%	116,911	135,307	0	135,307	453,733	589,040
282 Genesee Joint	73,514	5,987,715	1.0461	0.48%	28,620	18,024	10,596	28,620	91,134	119,754
283 Kendrick Joint	79,760	6,496,452	0.9725	0.51%	33,401	13,955	19,446	33,401	96,528	129,929
285 Potlatch	98,623	8,032,843	1.0066	0.50%	39,900	27,812	12,088	39,900	120,757	160,657
287 Troy	77,560	6,317,262	0.9214	0.54%	34,282	17,588	16,694	34,282	92,063	126,345
288 Whitepine	66,500	5,416,425	1.1497	0.43%	23,555	13,240	10,315	23,555	84,774	108,329
291 Salmon	119,789	9,756,814	1.1120	0.45%	43,869	46,457	0	46,457	148,679	195,136
292 South Lemhi	33,400	2,720,430	0.7608	0.66%	17,878	5,428	12,450	17,878	36,531	54,409
302 Nezperce Joint	61,733	5,028,153	1.0782	0.46%	23,316	7,840	15,476	23,316	77,247	100,563
304 Kamiah Joint	124,655	10,153,150	1.0027	0.50%	50,627	25,874	24,753	50,627	152,436	203,063
305 Highland Joint	52,800	4,300,560	1.1674	0.43%	18,420	10,703	7,717	18,420	67,591	86,011
312 Shoshone Joint	127,500	10,384,875	0.7612	0.66%	68,212	31,210	37,002	68,212	139,486	207,698

TABLE 2

School Facilities Maintenance Match
FY 2016

3

SCHOOL DISTRICT / CHARTER SCHOOL	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
	FY 2016 Building Square Footage (Student Occupied)	Replacement Value of Buildings @ \$81.45/Sq Ft	FY 2016 BLESP Value Index	State Match	Replacement Value of Buildings multiplied by State Match	Lottery Funds ¹	Additional State Funds to be Distributed	Total State Funds Distributed (Lottery + Additional State Funds, if any)	Local Funds required to be expended or designated for School Building Maintenance in FY 2016	FY 2016 School Building Maintenance Requirement ¹
		(a) x \$81.45		1 / (c) x 0.5%	(b) x (d)		if (e) > (f), (e) - (f), otherwise 0	(f) + (g)	(b) x 2% - (h)	(b) x 2%
314 Dietrich	58,292	4,747,883	0.6165	0.81%	38,508	13,761	24,747	38,508	56,450	94,958
316 Richfield	38,440	3,130,938	0.7335	0.68%	21,342	12,255	9,087	21,342	41,277	62,619
321 Madison	777,112	63,295,772	0.8258	0.61%	383,232	309,955	73,277	383,232	882,683	1,265,915
322 Sugar-Salem Joint	245,834	20,023,179	0.7064	0.71%	141,733	93,514	48,219	141,733	258,731	400,464
331 Minidoka County Joint	658,788	53,658,283	0.8806	0.57%	304,668	243,403	61,265	304,668	768,498	1,073,166
340 Lewiston Independent	591,489	48,176,779	1.1604	0.43%	207,578	282,089	0	282,089	681,447	963,536
341 Lapwai	147,892	12,045,803	0.8375	0.60%	71,916	29,827	42,089	71,916	169,000	240,916
342 Culdesac Joint	43,100	3,510,495	0.8123	0.62%	21,608	5,278	16,330	21,608	48,602	70,210
351 Oneida County	200,636	16,341,802	0.9037	0.55%	90,414	51,305	39,109	90,414	236,422	326,836
363 Marsing Joint	118,141	9,622,584	0.8439	0.59%	57,010	50,458	6,552	57,010	135,442	192,452
364 Pleasant Valley Elementary	5,776	470,455	1.6336	0.31%	1,440	376	1,064	1,440	7,969	9,409
365 Bruneau-Grand View Joint	114,900	9,358,605	1.1147	0.45%	41,978	17,446	24,532	41,978	145,194	187,172
370 Homedale Joint	206,786	16,842,720	0.7967	0.63%	105,700	71,879	33,821	105,700	231,154	336,854
371 Payette Joint	285,630	23,264,564	0.7072	0.71%	164,492	90,109	74,383	164,492	300,799	465,291
372 New Plymouth	174,281	14,195,187	0.8317	0.60%	85,343	57,435	27,908	85,343	198,561	283,904
373 Fruitland	246,934	20,112,774	0.7517	0.67%	133,775	103,143	30,632	133,775	268,480	402,255
381 American Falls Joint	378,159	30,801,051	1.1492	0.44%	134,009	86,888	47,121	134,009	482,012	616,021
382 Rockland	92,000	7,493,400	0.6980	0.72%	53,681	11,133	42,548	53,681	96,187	149,868
383 Arbon Elementary	4,448	362,290	1.4120	0.35%	1,283	1,249	34	1,283	5,963	7,246
391 Kellogg	234,601	19,108,251	0.8783	0.57%	108,786	65,619	43,167	108,786	273,379	382,165
392 Mullan	100,000	8,145,000	0.7710	0.65%	52,824	6,453	46,371	52,824	110,076	162,900
393 Wallace	117,096	9,537,469	0.8209	0.61%	58,094	30,417	27,677	58,094	132,655	190,749
394 Avery	4,554	370,923	5.4500	0.09%	340	856	0	856	6,562	7,418
401 Teton County	300,564	24,480,938	1.4613	0.34%	83,763	97,715	0	97,715	391,904	489,619
411 Twin Falls	1,144,017	93,180,185	0.9043	0.55%	515,199	525,380	0	525,380	1,338,224	1,863,604
412 Buhl Joint	245,820	20,022,039	1.0141	0.49%	98,717	75,798	22,919	98,717	301,724	400,441
413 Filer	289,623	23,589,793	0.8383	0.60%	140,706	92,630	48,076	140,706	331,090	471,796
414 Kimberly	239,804	19,532,036	0.7619	0.66%	128,174	103,631	24,543	128,174	262,467	390,641
415 Hansen	101,286	8,249,745	0.8821	0.57%	46,760	19,448	27,312	46,760	118,235	164,995
416 Three Creek Joint Elementary	4,340	353,493	1.5617	0.32%	1,132	733	399	1,132	5,938	7,070
417 Castleford Joint	76,955	6,267,985	0.9275	0.54%	33,790	18,930	14,860	33,790	91,570	125,360
418 Murtaugh Joint	30,020	2,445,129	1.0156	0.49%	12,038	16,190	0	16,190	32,713	48,903
421 McCall-Donnelly Joint	235,540	19,184,733	3.2733	0.15%	29,305	59,046	0	59,046	324,649	383,695
422 Cascade	91,270	7,433,942	1.9119	0.26%	19,442	15,882	3,560	19,442	129,237	148,679
431 Weiser	298,495	24,312,418	0.7297	0.69%	166,586	88,825	77,761	166,586	319,662	486,248
432 Cambridge Joint	66,745	5,436,380	1.1528	0.43%	23,580	6,350	17,230	23,580	85,148	108,728
433 Midvale	42,620	3,471,399	0.9231	0.54%	18,802	7,537	11,265	18,802	50,626	69,428
001C ANSER of Idaho, Inc.	37,500	3,054,375	1.0000	0.50%	15,272	21,859	0	21,859	39,229	61,088
002C Meridian Charter High School	Lease	N/A	1.0000	0.50%	N/A	12,096	N/A	12,096	N/A	N/A

TABLE 2

School Facilities Maintenance Match
FY 2016

SCHOOL DISTRICT / CHARTER SCHOOL	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
	FY 2016 Building Square Footage (Student Occupied)	Replacement Value of Buildings @ \$81.45/Sq Ft	FY 2016 BLESP Value Index	State Match	Replacement Value of Buildings multiplied by State Match	Lottery Funds ¹	Additional State Funds to be Distributed	Total State Funds Distributed (Lottery + Additional State Funds, if any)	Local Funds required to be expended or designated for School Building Maintenance in FY 2016	FY 2016 School Building Maintenance Requirement ¹
		(a) x \$81.45		1 / (c) x 0.5%	(b) x (d)		if (e) > (f), (e) - (f), otherwise 0	(f) + (g)	(b) x 2% - (h)	(b) x 2%
002C Meridian Medical Arts Charter Sch	Lease	N/A	1.0000	0.50%	N/A	11,330	N/A	11,330	N/A	N/A
131C Idaho Arts Charter School	66,053	5,380,017	1.0000	0.50%	26,900	47,116	0	47,116	60,484	107,600
139C Thomas Jefferson Charter School	36,310	2,957,450	1.0000	0.50%	14,787	24,358	0	24,358	34,791	59,149
201C SEI Tec Charter School	Lease	N/A	1.0000	0.50%	N/A	12,210	N/A	12,210	N/A	N/A
221C Payette River Technical Academy	Lease	N/A	1.0000	0.50%	N/A	12,253	N/A	12,253	N/A	N/A
281C Moscow Charter School	9,248	753,250	1.0000	0.50%	3,766	10,788	0	10,788	4,277	15,065
331C ARTEC Charter School	Lease	N/A	1.0000	0.50%	N/A	12,384	N/A	12,384	N/A	N/A
451 Victory Charter School	41,715	3,397,687	1.0000	0.50%	16,988	25,003	0	25,003	42,951	67,954
452 Idaho Virtual Academy	Virtual	N/A	1.0000	0.50%	N/A	144,706	N/A	144,706	N/A	N/A
453 Richard McKenna Charter High Sch	15,200	1,238,040	1.0000	0.50%	6,190	16,305	0	16,305	8,456	24,761
454 Rolling Hills Charter School	29,038	2,365,145	1.0000	0.50%	11,826	15,101	0	15,101	32,202	47,303
455 Compass Charter School	39,505	3,217,682	1.0000	0.50%	16,088	40,201	0	40,201	24,153	64,354
456 Falcon Ridge Charter School	20,380	1,659,951	1.0000	0.50%	8,300	16,614	0	16,614	16,585	33,199
457 Inspire Charter School	Virtual	N/A	1.0000	0.50%	N/A	54,772	N/A	54,772	N/A	N/A
458 Liberty Charter School	54,396	4,430,554	1.0000	0.50%	22,153	25,888	0	25,888	62,723	88,611
460 Academy at the Roosevelt Center	New Bldg	N/A	1.0000	0.50%	N/A	16,912	N/A	16,912	N/A	N/A
461 Taylor's Crossing Charter School	39,000	3,176,550	1.0000	0.50%	15,883	25,104	0	25,104	38,427	63,531
462 Xavier Charter School	46,734	3,806,484	1.0000	0.50%	19,032	40,941	0	40,941	35,189	76,130
463 Vision Charter School	36,748	2,993,125	1.0000	0.50%	14,966	40,905	0	40,905	18,958	59,863
464 White Pine Charter School	29,696	2,418,739	1.0000	0.50%	12,094	27,423	0	27,423	20,952	48,375
465 North Valley Academy	34,569	2,815,645	1.0000	0.50%	14,078	15,678	0	15,678	40,635	56,313
466 iSucceed Virtual Charter School	Virtual	N/A	1.0000	0.50%	N/A	14,377	N/A	14,377	N/A	N/A
468 Idaho Science & Technology Charter Sch	Lease	N/A	1.0000	0.50%	N/A	18,394	N/A	18,394	N/A	N/A
469 Idaho Connects Online School	Virtual	N/A	1.0000	0.50%	N/A	15,131	N/A	15,131	N/A	N/A
470 Kootenai Bridge Academy Charter Sch	5,613	457,179	1.0000	0.50%	2,286	12,138	0	12,138	0	9,144
472 Palouse Prairie Charter School	Lease	N/A	1.0000	0.50%	N/A	9,908	N/A	9,908	N/A	N/A
473 The Village Charter School	Lease	N/A	1.0000	0.50%	N/A	18,474	N/A	18,474	N/A	N/A
474 Monticello Montessori School	14,857	1,210,103	1.0000	0.50%	6,051	12,958	0	12,958	11,244	24,202
475 Sage International School of Boise	Lease	N/A	1.0000	0.50%	N/A	50,700	N/A	50,700	N/A	N/A
476 Another Choice Virtual Charter Sch	Lease	N/A	1.0000	0.50%	N/A	22,749	N/A	22,749	N/A	N/A
477 Blackfoot Charter Comm. Learning Ctr	32,960	2,684,592	1.0000	0.50%	13,423	20,916	0	20,916	32,776	53,692
478 Legacy Charter School	25,311	2,061,581	1.0000	0.50%	10,308	18,258	0	18,258	22,974	41,232
479 Heritage Academy	21,000	1,710,450	1.0000	0.50%	8,552	10,471	0	10,471	23,738	34,209
480 N. Idaho STEM Charter Academy	31,036	2,527,882	1.0000	0.50%	12,639	23,577	0	23,577	26,981	50,558
481 Heritage Community Charter School	Lease	N/A	1.0000	0.50%	N/A	29,564	N/A	29,564	N/A	N/A
482 American Heritage Charter School	3,640	296,478	1.0000	0.50%	1,482	14,825	0	14,825	0	5,930
483 Chief Tahgee Elementary Academy	Lease	N/A	1.0000	0.50%	N/A	5,542	N/A	5,542	N/A	N/A
485 Bingham Academy Charter	Lease	N/A	1.0000	0.50%	N/A	3,718	N/A	3,718	N/A	N/A
486 Upper Carmen Charter School	3,500	285,075	1.0000	0.50%	1,425	5,265	0	5,265	437	5,702

TABLE 2

School Facilities Maintenance Match
FY 2016

SCHOOL DISTRICT / CHARTER SCHOOL	(a) FY 2016 Building Square Footage (Student Occupied)	(b) Replacement Value of Buildings @ \$81.45/Sq Ft (a) x \$81.45	(c) FY 2016 BLESP Value Index	(d) State Match 1 / (c) x 0.5%	(e) Replacement Value of Buildings multiplied by State Match (b) x (d)	(f) Lottery Funds ¹	(g) Additional State Funds to be Distributed if (e) > (f), (e) - (f), otherwise 0	(h) Total State Funds Distributed (Lottery + Additional State Funds, if any) (f) + (g)	(i) Local Funds required to be expended or designated for School Building Maintenance in FY 2016 (b) x 2% - (h)	(j) FY 2016 School Building Maintenance Requirement ¹ (b) x 2%
487 Forrest M. Bird Charter School	48,900	3,982,905	1.0000	0.50%	19,915	19,068	847	19,915	59,743	79,658
488 Syringa Mountain School Charter	Lease	N/A	1.0000	0.50%	N/A	7,699	N/A	7,699	N/A	N/A
489 IDCCRA Charter School	Lease	N/A	1.0000	0.50%	N/A	3,155	N/A	3,155	N/A	N/A
490 Idaho Distance Education Academy	Virtual	N/A	1.0000	0.50%	N/A	43,457	N/A	43,457	N/A	N/A
491 Coeur d' Alene Charter Academy	49,850	4,060,283	1.0000	0.50%	20,301	42,267	0	42,267	38,939	81,206
493 North Star Charter School	75,800	6,173,910	1.0000	0.50%	30,870	59,361	0	59,361	64,117	123,478
494 Pocatello Community Charter Sch	19,400	1,580,130	1.0000	0.50%	7,901	20,914	0	20,914	10,689	31,603
555 COSSA Academy	55,845	4,548,575	0.7498	0.67%	30,331	6,690	23,641	30,331	60,641	90,972
TOTAL	42,504,188	\$3,461,966,115			\$18,720,028	\$17,244,932	\$3,866,925	\$21,111,857	\$48,658,895	\$69,239,322

¹Lottery Funds - While School Districts and Charter Schools with only leased building space are exempt from the requirement to spend Lottery distributions on school building maintenance and repairs, they must spend the lottery distributions for purposes authorized in section 33-1102, Idaho Code.

Please contact Julie Oberle at JAOberle@sde.idaho.gov or 332-6840 with any questions.