

## STATEMENT OF PURPOSE

### RS24167

This supplemental appropriation, to the Idaho Department of Fish and Game, is in two parts. First, it includes \$1,238,700 for fisheries projects and second, it includes \$400,000 for elk management. Fisheries projects include \$782,100 from Lower Snake River Compensation Plan (LSRCP) moneys and \$456,600 from Bonneville Power Administration (BPA) moneys. LSRCP moneys will be used for fish marking trailers, salmon and steelhead management, and hatchery operations. BPA moneys will be used for chinook salmon genetics research. The second part includes \$100,000 in license moneys to match \$300,000 in federal Pittman-Robertson moneys to maintain an enhanced elk management program, and allow for the continued capture and radio-collaring of over 400 elk annually. This program enables the department, through the use of aerial surveys and radio-collaring, to monitor survival and mortalities, including losses due to predation.

### FISCAL NOTE

|                                 | FTP    | Gen | Ded        | Fed        | Total      |
|---------------------------------|--------|-----|------------|------------|------------|
| FY 2016 Original Appropriation  | 558.00 | 0   | 51,991,100 | 43,730,800 | 95,721,900 |
| 1. Fisheries Projects           | 0.00   | 0   | 0          | 1,238,700  | 1,238,700  |
| 2. Elk Management Program       | 0.00   | 0   | 100,000    | 300,000    | 400,000    |
| FY 2016 Total Appropriation     | 558.00 | 0   | 52,091,100 | 45,269,500 | 97,360,600 |
| Chg from FY 2016 Orig Approp    | 0.00   | 0   | 100,000    | 1,538,700  | 1,638,700  |
| % Chg from FY 2016 Orig Approp. | 0.0%   |     | 0.2%       | 3.5%       | 1.7%       |

The FY 2016 supplemental appropriation includes \$100,000 in dedicated funds and \$1,538,700 in federal funds for a total of \$1,638,700.

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