

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 552

BY APPROPRIATIONS COMMITTEE

AN ACT

1  
 2 APPROPRIATING MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR  
 3 2017; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
 4 TIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE FEDERAL GRANT  
 5 FUND TO THE RESIDENT TRUST FUND FOR FISCAL YEAR 2016; AND DECLARING AN  
 6 EMERGENCY.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Division of Veterans  
 9 Services, the following amounts to be expended for the designated expense  
 10 classes, from the listed funds for the period July 1, 2016, through June 30,  
 11 2017:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
16 FROM:					
17 General					
18 Fund	\$1,007,000			\$49,400	\$1,056,400
19 Veterans Recognition Income					
20 Fund				345,000	345,000
21 Miscellaneous Revenue					
22 Fund	13,533,300	\$2,106,700	\$684,500		16,324,500
23 Veterans Home Endowment Income					
24 Fund	182,200	651,000	147,100	1,500	981,800
25 Federal Grant					
26 Fund	<u>7,271,200</u>	<u>7,581,500</u>	<u>1,939,800</u>	<u>0</u>	<u>16,792,500</u>
27 TOTAL	\$21,993,700	\$10,339,200	\$2,771,400	\$395,900	\$35,500,200

28 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 29 Idaho Code, the Division of Veterans Services is authorized no more than  
 30 three hundred thirty-three (333) full-time equivalent positions at any  
 31 point during the period July 1, 2016, through June 30, 2017, unless specifi-  
 32 cally authorized by the Governor. The Joint Finance-Appropriations Commit-  
 33 tee will be notified promptly of any increased positions so authorized.

34 SECTION 3. In addition to the appropriation made in Section 1, Chap-  
 35 ter 161, Laws of 2015, and any other appropriation provided for by law, there  
 36 is hereby appropriated to the Division of Veterans Services and the State

1 Controller shall transfer, as soon as practicable, \$1,500 from the Federal  
2 Grant Fund to the Resident Trust Fund, for the period July 1, 2015, through  
3 June 30, 2016.

4 SECTION 4. An emergency existing therefor, which emergency is hereby  
5 declared to exist, Section 3 of this act shall be in full force and effect on  
6 and after passage and approval.