

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature Second Regular Session - 2016

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 565

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2017;
AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Fish and Game, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2016, through June 30, 2017:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
Fish and Game (Licenses)					
Fund	\$3,996,500	\$1,521,700	\$4,197,200		\$9,715,400
Fish and Game (Other)					
Fund	634,000	113,300			747,300
Fish and Game Set-Aside (Licenses)					
Fund	200	33,900			34,100
Fish and Game Set-Aside (Other)					
Fund	18,000	21,100			39,100
Expendable Big Game Depredation					
Fund		2,900			2,900
Fish and Game Expendable Trust					
Fund		7,600			7,600
Fish and Game Nonexpendable Trust					
Fund		3,600			3,600
Fish and Game (Federal)					
Fund	<u>4,272,700</u>	<u>2,905,000</u>	<u>64,700</u>		<u>7,242,400</u>
TOTAL	\$8,921,400	\$4,609,100	\$4,261,900		\$17,792,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	II. ENFORCEMENT:				
6	FROM:				
7	Fish and Game (Licenses)				
8	Fund	\$9,233,300	\$2,005,000	\$148,300	\$11,386,600
9	Fish and Game (Other)				
10	Fund	172,600	77,000		249,600
11	Fish and Game Set-Aside (Other)				
12	Fund		20,600		20,600
13	Fish and Game Expendable Trust				
14	Fund		26,400		26,400
15	Fish and Game (Federal)				
16	Fund	<u>32,100</u>	<u>6,700</u>	<u>0</u>	<u>38,800</u>
17	TOTAL	\$9,438,000	\$2,135,700	\$148,300	\$11,722,000
18	III. FISHERIES:				
19	FROM:				
20	Fish and Game (Licenses)				
21	Fund	\$3,829,500	\$2,882,600	\$250,600	\$6,962,700
22	Fish and Game (Other)				
23	Fund	3,059,600	3,009,200	1,200,000	7,268,800
24	Fish and Game Set-Aside (Licenses)				
25	Fund	242,100	257,200		499,300
26	Fish and Game Set-Aside (Other)				
27	Fund	74,300	3,500		77,800
28	Fish and Game Expendable Trust				
29	Fund	48,000	1,634,200		1,682,200
30	Fish and Game Nonexpendable Trust				
31	Fund		33,200		33,200
32	Fish and Game (Federal)				
33	Fund	<u>12,511,000</u>	<u>10,981,200</u>	<u>849,000</u>	<u>24,341,200</u>
34	TOTAL	\$19,764,500	\$18,801,100	\$2,299,600	\$40,865,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	IV. WILDLIFE:				
6	FROM:				
7	Fish and Game (Licenses)				
8	Fund	\$4,494,000	\$3,220,200	\$152,400	\$174,800
9	Fish and Game (Other)				
10	Fund	489,900	944,100		1,434,000
11	Fish and Game Set-Aside (Other)				
12	Fund	941,700	401,800		1,343,500
13	Fish and Game Expendable Trust				
14	Fund	585,000	325,200		910,200
15	Fish and Game Nonexpendable Trust				
16	Fund	11,400	2,300		13,700
17	Fish and Game (Federal)				
18	Fund	<u>6,400,200</u>	<u>5,331,500</u>	<u>2,457,500</u>	<u>0</u>
19	TOTAL	\$12,922,200	\$10,225,100	\$2,609,900	\$174,800
					\$25,932,000
20	V. COMMUNICATIONS:				
21	FROM:				
22	Fish and Game (Licenses)				
23	Fund	\$1,699,900	\$607,400	\$68,700	\$2,376,000
24	Fish and Game (Other)				
25	Fund	32,200	171,300		203,500
26	Fish and Game Set-Aside (Other)				
27	Fund	100,200	16,500		116,700
28	Fish and Game Expendable Trust				
29	Fund	39,100	51,300		90,400
30	Fish and Game (Federal)				
31	Fund	<u>1,214,100</u>	<u>628,400</u>	<u>0</u>	<u>1,842,500</u>
32	TOTAL	\$3,085,500	\$1,474,900	\$68,700	\$4,629,100
33	VI. ENGINEERING:				
34	FROM:				
35	Fish and Game (Licenses)				
36	Fund	\$980,400	\$72,800	\$4,200	\$1,057,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	VII. WILDLIFE MITIGATION AND HABITAT CONSERVATION:				
6	FROM:				
7	Fish and Game (Licenses)				
8	Fund	\$704,800	\$516,200	\$8,900	\$1,229,900
9	Fish and Game (Other)				
10	Fund	53,500	7,800		61,300
11	Fish and Game Set-Aside (Licenses)				
12	Fund	3,400	1,329,800	1,000	1,334,200
13	Fish and Game Set-Aside (Other)				
14	Fund	2,000	100		2,100
15	Expendable Big Game Depredation				
16	Fund			\$600,000	600,000
17	Fish and Game (Federal)				
18	Fund	<u>469,200</u>	<u>375,500</u>	<u>0</u>	<u>844,700</u>
19	TOTAL	\$1,232,900	\$2,229,400	\$9,900	\$4,072,200
20	GRAND TOTAL	\$56,344,900	\$39,548,100	\$9,402,500	\$774,800
					\$106,070,300

21 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 22 Idaho Code, the Department of Fish and Game is authorized no more than five
 23 hundred fifty-eight (558) full-time equivalent positions at any point dur-
 24 ing the period July 1, 2016, through June 30, 2017, unless specifically
 25 authorized by the Governor. The Joint Finance-Appropriations Committee
 26 will be notified promptly of any increased positions so authorized.