

## STATEMENT OF PURPOSE

### RS24669

This bill appropriates \$314,100 to the Public Defense Commission for FY 2017 and caps the number of authorized full-time equivalent positions at 1.50. The bill includes funding for the employer's share of increased benefit costs and accounts for increases in statewide cost allocation. It provides for an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of agency heads and funds the 27th payroll. One line item provides for a net-zero object transfer of \$110,000 from trustee and benefit payments to operating expenditures to align the appropriation with the use of the funds.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	1.50	304,300	0	0	304,300
FY 2017 Base	1.50	304,300	0	0	304,300
Benefit Costs	0.00	1,100	0	0	1,100
Statewide Cost Allocation	0.00	1,200	0	0	1,200
Change in Employee Compensation	0.00	3,500	0	0	3,500
27th Payroll	0.00	4,000	0	0	4,000
FY 2017 Program Maintenance	1.50	314,100	0	0	314,100
1. Training Funds-Object Transfer	0.00	0	0	0	0
FY 2017 Total	1.50	314,100	0	0	314,100
Chg from FY 2016 Orig Approp	0.00	9,800	0	0	9,800
% Chg from FY 2016 Orig Approp.	0.0%	3.2%			3.2%

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