

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 610

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DIVISION OF FINANCIAL MANAGEMENT FOR FISCAL YEAR
2 2017; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
3 TIONS.
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5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Division of Financial
7 Management, the following amounts to be expended for the designated expense
8 classes, from the listed funds for the period July 1, 2016, through June 30,
9 2017:

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
10 FROM:			
11 General			
12 Fund	\$1,605,200	\$164,600	\$1,769,800
13 Miscellaneous Revenue			
14 Fund	<u>37,900</u>	<u>7,100</u>	<u>45,000</u>
15 TOTAL	\$1,643,100	\$171,700	\$1,814,800

16 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
17 Idaho Code, the Division of Financial Management is authorized no more than
18 fifteen (15) full-time equivalent positions at any point during the period
19 July 1, 2016, through June 30, 2017, unless specifically authorized by the
20 Governor. The Joint Finance-Appropriations Committee will be notified
21 promptly of any increased positions so authorized.
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