

STATEMENT OF PURPOSE

RS24753

This is the Fiscal Year 2017 appropriation for the Facilities Division of the Public Schools Educational Support Program in the amount of \$49,410,500. This includes \$18,958,000 from the General Fund and \$30,452,500 from dedicated funds. This appropriation funds the Bond Levy Equalization Program, the Charter School Facilities Program, and the School Facilities Maintenance Match Program and results in a General Fund increase of 7.8% and 6.6% increase in all funds. The estimated cost of the Bond Levy Equalization Program is \$22,400,000 and is funded from a mix of \$9,947,500 from the General Fund (transferred from cigarette tax revenue), \$12,000,000 of Idaho Lottery proceeds directed by statute to the Bond Levy Equalization Program, and a fund balance of \$452,500. The estimated cost for charter school facilities is \$5,531,000 from the General Fund. The estimated cost of the state facilities maintenance match is \$21,479,500 and is funded from a mix of \$3,479,500 from the General Fund and \$18,000,000 from the School District Building Account, which receives moneys directly from the Idaho Lottery. There were no new line items in this appropriation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	0.00	17,585,000	28,750,000	0	46,335,000
FY 2017 Base	0.00	17,585,000	28,750,000	0	46,335,000
Nondiscretionary Adjustments	0.00	1,373,000	1,702,500	0	3,075,500
FY 2017 Total	0.00	18,958,000	30,452,500	0	49,410,500
Chg from FY 2016 Orig Approp	0.00	1,373,000	1,702,500	0	3,075,500
% Chg from FY 2016 Orig Approp.		7.8%	5.9%		6.6%

**Line Item Fiscal Note for Public
Schools Support Program, Division of
Facilities**

FY 2016 Division
of Facilities

FY 2017 Division
of Facilities

Sources of Funds

General Fund	\$17,585,000	\$18,958,000
Dedicated Funds	\$28,750,000	\$30,452,500
Federal Funds	<u>\$0</u>	<u>\$0</u>
TOTAL APPROPRIATIONS	\$46,335,000	\$49,410,500
General Fund Percent Change:		7.8%
Total Funds Percent Change:		6.6%

Statutory Requirements

Bond Levy Equalization	\$19,400,000	\$22,400,000
Facilities Maintenance (from Lottery Proceeds)	\$17,250,000	\$18,000,000
Facilities Maintenance (State Match from General Fund)	\$5,485,000	\$3,479,500
Charter School Facilities	<u>\$4,200,000</u>	<u>\$5,531,000</u>
Total	\$46,335,000	\$49,410,500

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