

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 642

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE COMMISSION ON THE ARTS FOR FISCAL YEAR 2017; AND
 2
 3 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

4 Be It Enacted by the Legislature of the State of Idaho:

5 SECTION 1. There is hereby appropriated to the Commission on the Arts,
 6 the following amounts to be expended for the designated expense classes,
 7 from the listed funds for the period July 1, 2016, through June 30, 2017:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
12 FROM:				
13 General				
14 Fund	\$346,800	\$186,400	\$249,700	\$782,900
15 Miscellaneous Revenue				
16 Fund		89,800	16,500	106,300
17 Federal Grant				
18 Fund	<u>397,800</u>	<u>219,000</u>	<u>450,200</u>	<u>1,067,000</u>
19 TOTAL	\$744,600	\$495,200	\$716,400	\$1,956,200

20 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 21 Idaho Code, the Commission on the Arts is authorized no more than ten (10)
 22 full-time equivalent positions at any point during the period July 1, 2016,
 23 through June 30, 2017, unless specifically authorized by the Governor. The
 24 Joint Finance-Appropriations Committee will be notified promptly of any
 25 increased positions so authorized.