

STATEMENT OF PURPOSE

RS24589

Appropriates to the Department of Correction an additional \$1,146,500 from the General Fund, \$97,900 from the Inmate Management Fund, \$343,200 from the Parolee Supervision Fund, and \$263,700 from the Federal Grant Fund, for a total of \$1,851,300 for fiscal year 2016; and reduces the General Fund appropriation to the Department of Correction by \$3,029,900 for fiscal year 2016. These changes represent a net reduction of \$1,883,400 from the General Fund and an overall net reduction of \$1,178,600 from all funds.

FISCAL NOTE

| | FTP | Gen | Ded | Fed | Total |
|---|----------|-------------|------------|-----------|-------------|
| FY 2016 Original Appropriation | 2,005.85 | 207,581,400 | 20,070,300 | 1,263,100 | 228,914,800 |
| 1. Balla Attorney Fees | 0.00 | 250,000 | 0 | 0 | 250,000 |
| 9. IT Costs for ISCC | 0.00 | 23,700 | 0 | 0 | 23,700 |
| State Prisons | | | | | |
| 3. Religious Activities Contract | 0.00 | 0 | 63,900 | 0 | 63,900 |
| 5. Offender Intervention Training | 0.00 | 205,000 | 0 | 263,700 | 468,700 |
| 6. Close Unit 24/Reallocate Staff | (11.00) | (667,800) | 0 | 0 | (667,800) |
| 7. Change Food Service Delivery County and Out-of-State Placement | 7.00 | 419,400 | 0 | 0 | 419,400 |
| 4. Bed Utilization Correctional Alternative Placement | 0.00 | (860,800) | 0 | 0 | (860,800) |
| 4. Bed Utilization Community Corrections | 0.00 | (408,000) | 0 | 0 | (408,000) |
| 2. Sewer Repairs | 0.00 | 0 | 34,000 | 0 | 34,000 |
| 5. JRI Training Savings | 0.00 | (205,000) | 0 | 0 | (205,000) |
| 6. Add Probation & Parole Staff | 4.00 | 248,400 | 0 | 0 | 248,400 |
| 8. Addl PC & OE | 0.00 | 0 | 343,200 | 0 | 343,200 |
| Medical Services | | | | | |
| 4. Bed Utilization | 0.00 | (888,300) | 0 | 0 | (888,300) |
| FY 2016 Total Appropriation | 2,005.85 | 205,698,000 | 20,511,400 | 1,526,800 | 227,736,200 |
| Chg from FY 2016 Orig Approp | 0.00 | (1,883,400) | 441,100 | 263,700 | (1,178,600) |
| % Chg from FY 2016 Orig Approp. | 0.0% | (0.9%) | 2.2% | 20.9% | (0.5%) |

Contact:

Jared Hoskins
Budget and Policy Analysis
(208) 334-4743