

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature Second Regular Session - 2016

IN THE SENATE

SENATE BILL NO. 1380

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR 2017; AND
2
3 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

4 Be It Enacted by the Legislature of the State of Idaho:

5 SECTION 1. There is hereby appropriated to the Industrial Commission,
6 the following amounts to be expended according to the designated programs
7 and expense classes, from the listed funds for the period July 1, 2016,
8 through June 30, 2017:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	TOTAL
13	I. COMPENSATION:				
14	FROM:				
15	Industrial Administration				
16	Fund	\$3,681,200	\$1,045,300	\$99,700	\$1,185,100
17	Peace Officer and Detention Officer Temporary Disability				
18	Fund	7,800	3,800		156,100
19	Miscellaneous Revenue				
20	Fund	<u>0</u>	<u>45,000</u>	<u>0</u>	<u>0</u>
21	TOTAL	\$3,689,000	\$1,094,100	\$99,700	\$1,341,200
22	II. REHABILITATION:				
23	FROM:				
24	Industrial Administration				
25	Fund	\$3,440,900	\$607,100	\$113,000	\$4,161,000
26	III. CRIME VICTIMS COMPENSATION:				
27	FROM:				
28	Crime Victims Compensation				
29	Fund	\$842,000	\$237,100	\$6,800	\$2,000,000
30	Federal Grant				
31	Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>800,000</u>
32	TOTAL	\$842,000	\$237,100	\$6,800	\$2,800,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	IV. ADJUDICATION:				
6	FROM:				
7	Industrial Administration				
8	Fund	\$1,825,400	\$551,900	\$42,800	\$2,420,100
9	GRAND TOTAL	\$9,797,300	\$2,490,200	\$262,300	\$4,141,200
					\$16,691,000

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
11 Idaho Code, the Industrial Commission is authorized no more than one hundred
12 thirty-eight and twenty-five hundredths (138.25) full-time equivalent po-
13 sitions at any point during the period July 1, 2016, through June 30, 2017,
14 unless specifically authorized by the Governor. The Joint Finance-Appro-
15 priations Committee will be notified promptly of any increased positions so
16 authorized.