

IN THE SENATE

SENATE BILL NO. 1390

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2017; AND LIM-  
ITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Police, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2016, through June 30, 2017:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. BRAND INSPECTION:					
FROM:					
State Brand Board					
Fund	\$2,439,900	\$384,900	\$99,500		\$2,924,300
II. DIRECTOR'S OFFICE:					
FROM:					
General					
Fund	\$2,021,100	\$188,200	\$9,100		\$2,218,400
Alcohol Beverage Control					
Fund		2,300			2,300
Idaho Law Enforcement					
Fund	127,100	37,900			165,000
Idaho Law Enforcement (Project Choice)					
Fund	124,600	2,400			127,000
Peace Officers Training					
Fund		5,700			5,700
Drug & DWUI Enforcement Donation					
Fund		19,200			19,200
Idaho Law Enforcement Telecommunications					
Fund		800			800
Miscellaneous Revenue					
Fund		80,100			80,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>64,200</u>	<u>23,100</u>	<u>0</u>	<u>87,300</u>
7	TOTAL	\$2,337,000	\$359,700	\$9,100	\$2,705,800
8	III. EXECUTIVE PROTECTION:				
9	FROM:				
10	General				
11	Fund	\$337,100	\$64,000		\$401,100
12	Idaho Law Enforcement (Project Choice)				
13	Fund	61,300	800		62,100
14	Miscellaneous Revenue				
15	Fund	<u>102,200</u>	<u>6,200</u>		<u>108,400</u>
16	TOTAL	\$500,600	\$71,000		\$571,600
17	IV. INVESTIGATIONS:				
18	FROM:				
19	General				
20	Fund	\$6,350,000	\$837,100	\$323,300	\$7,510,400
21	Economic Recovery Reserve				
22	Fund		14,200	37,200	51,400
23	Idaho Law Enforcement (Project Choice)				
24	Fund	935,500	9,800		945,300
25	Drug & DWUI Enforcement Donation				
26	Fund	208,700	503,400		712,100
27	Federal Grant				
28	Fund	<u>163,900</u>	<u>562,300</u>	<u>74,000</u>	<u>\$110,000</u>
29	TOTAL	\$7,658,100	\$1,926,800	\$434,500	\$10,129,400
30	V. PATROL:				
31	FROM:				
32	General				
33	Fund	\$5,765,700	\$1,839,500	\$1,456,800	\$9,062,000
34	Economic Recovery Reserve				
35	Fund		294,200	467,900	762,100
36	Idaho Law Enforcement				
37	Fund	15,551,500	2,397,300	71,700	18,020,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Idaho Law Enforcement (Project Choice)				
6	Fund	3,304,500	39,200		3,343,700
7	Hazardous Materials/Waste Enforcement				
8	Fund	433,000	72,300	21,000	594,100
9	Miscellaneous Revenue				
10	Fund	185,300	29,400		214,700
11	Federal Grant				
12	Fund	<u>3,039,100</u>	<u>1,162,300</u>	<u>221,000</u>	<u>7,030,000</u>
13	TOTAL	\$28,279,100	\$5,834,200	\$2,238,400	\$39,027,100
14	VI. LAW ENFORCEMENT PROGRAMS:				
15	FROM:				
16	General				
17	Fund	\$312,400	\$261,400		\$573,800
18	Alcohol Beverage Control				
19	Fund	1,058,700	393,700	\$39,400	1,491,800
20	Idaho Law Enforcement (Project Choice)				
21	Fund	171,600	1,900		173,500
22	Miscellaneous Revenue				
23	Fund	<u>0</u>	<u>12,600</u>	<u>0</u>	<u>12,600</u>
24	TOTAL	\$1,542,700	\$669,600	\$39,400	\$2,251,700
25	VII. SUPPORT SERVICES:				
26	FROM:				
27	General				
28	Fund	\$1,724,500	\$1,132,600	\$297,100	\$3,154,200
29	Idaho Law Enforcement				
30	Fund	110,400	100		110,500
31	Idaho Law Enforcement (Project Choice)				
32	Fund	107,600	2,900		110,500
33	Idaho Law Enforcement Telecommunications				
34	Fund	606,800	793,800	252,800	1,653,400
35	Miscellaneous Revenue				
36	Fund	1,186,500	1,276,300	1,404,900	3,867,700

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
2					
3					
4					
5	Federal Grant				
6	Fund	<u>0</u>	<u>35,800</u>	<u>0</u>	<u>35,800</u>
7	TOTAL	\$3,735,800	\$3,241,500	\$1,954,800	\$8,932,100
8	VIII. FORENSIC SERVICES:				
9	FROM:				
10	General				
11	Fund	\$3,479,000	\$567,300	\$164,000	\$4,210,300
12	Economic Recovery Reserve				
13	Fund		36,000	10,300	46,300
14	Idaho Law Enforcement (Project Choice)				
15	Fund	316,700	7,200		323,900
16	Drug & DWUI Enforcement Donation				
17	Fund		412,500		412,500
18	Miscellaneous Revenue				
19	Fund	83,900	130,400		214,300
20	Federal Grant				
21	Fund	<u>125,100</u>	<u>286,900</u>	<u>0</u>	<u>412,000</u>
22	TOTAL	\$4,004,700	\$1,440,300	\$174,300	\$5,619,300
23	IX. PEACE OFFICER STANDARDS AND TRAINING ACADEMY:				
24	FROM:				
25	Idaho Law Enforcement (Project Choice)				
26	Fund	\$94,000	\$2,300		\$96,300
27	Peace Officers Training				
28	Fund	2,248,800	1,885,200	\$40,200	\$4,280,100
29	Miscellaneous Revenue				
30	Fund		29,000		29,000
31	Federal Grant				
32	Fund	<u>36,200</u>	<u>221,200</u>	<u>0</u>	<u>257,400</u>
33	TOTAL	\$2,379,000	\$2,137,700	\$40,200	\$4,662,800
34	X. RACING COMMISSION:				
35	FROM:				
36	Idaho State Racing Commission				
37	Fund	\$432,400	\$163,100		\$595,500

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Parimutuel Distributions					
6	Fund	<u>0</u>	<u>0</u>	<u>\$30,000</u>	<u>30,000</u>	
7	TOTAL	\$432,400	\$163,100	\$30,000	\$625,500	
8	GRAND TOTAL	\$53,309,300	\$16,228,800	\$4,990,200	\$2,921,300	\$77,449,600

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
10 Idaho Code, the Idaho State Police is authorized no more than five hundred  
11 seventy-two and eighty-five hundredths (572.85) full-time equivalent po-  
12 sitions at any point during the period July 1, 2016, through June 30, 2017,  
13 unless specifically authorized by the Governor. The Joint Finance-Appro-  
14 priations Committee will be notified promptly of any increased positions so  
15 authorized.