

IN THE SENATE

SENATE BILL NO. 1395

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2017; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Vocational Rehabilitation, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2016, through June 30, 2017:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. EXTENDED EMPLOYMENT SERVICES:					
FROM:					
General					
Fund	\$425,200	\$23,700		\$3,758,300	\$4,207,200
II. VOCATIONAL REHABILITATION:					
FROM:					
General					
Fund	\$1,858,100	\$256,100	\$14,400	\$1,784,500	\$3,913,100
Rehabilitation Revenue and Refunds					
Fund				1,081,500	1,081,500
Miscellaneous Revenue					
Fund	69,200	1,700		894,500	965,400
Federal Grant					
Fund	<u>8,212,000</u>	<u>1,414,000</u>	<u>53,200</u>	<u>7,729,700</u>	<u>17,408,900</u>
TOTAL	\$11,139,300	\$1,671,800	\$67,600	\$11,490,200	\$23,368,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	III. COUNCIL FOR THE DEAF AND HARD OF HEARING:				
6	FROM:				
7	General				
8	Fund	\$178,100	\$37,700		\$215,800
9	GRAND TOTAL	\$10,742,600	\$1,733,200	\$67,600	\$15,248,500
					\$27,791,900

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
11 Idaho Code, the Division of Vocational Rehabilitation is authorized no more  
12 than one hundred fifty-two and five-tenths (152.5) full-time equivalent  
13 positions at any point during the period July 1, 2016, through June 30, 2017,  
14 unless specifically authorized by the Governor. The Joint Finance-Appropriations  
15 Committee will be notified promptly of any increased positions so  
16 authorized.