

IN THE SENATE

SENATE BILL NO. 1399

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2017; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS; AND PROVIDING NON-GENERAL FUND REAPPROPRIATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2016, through June 30, 2017:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. WASHINGTON-IDAHO VETERINARY EDUCATION:					
FROM:					
General					
Fund	\$591,100	\$1,356,000	\$41,300		\$1,988,400
Restricted					
Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$100,000</u>	<u>100,000</u>
TOTAL	\$591,100	\$1,356,000	\$41,300	\$100,000	\$2,088,400
II. WWAMI MEDICAL EDUCATION:					
FROM:					
General					
Fund	\$1,104,400	\$187,800		\$3,583,900	\$4,876,100
III. IDAHO DENTAL EDUCATION PROGRAM:					
FROM:					
General					
Fund	\$251,200		\$10,200	\$1,349,200	\$1,610,600
Unrestricted					
Fund	<u>185,900</u>	<u>\$25,800</u>	<u>5,500</u>	<u>0</u>	<u>217,200</u>
TOTAL	\$437,100	\$25,800	\$15,700	\$1,349,200	\$1,827,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:				
6	FROM:				
7	General				
8	Fund			\$1,466,200	\$1,466,200
9	V. FAMILY MEDICINE RESIDENCIES:				
10	FROM:				
11	General				
12	Fund	\$756,400	\$321,600	\$6,900	\$2,090,000
					\$3,174,900
13	VI. BOISE INTERNAL MEDICINE:				
14	FROM:				
15	General				
16	Fund			\$240,000	\$240,000
17	VII. PSYCHIATRY EDUCATION:				
18	FROM:				
19	General				
20	Fund			\$157,800	\$157,800
21	GRAND TOTAL	\$2,889,000	\$1,891,200	\$63,900	\$8,987,100
					\$13,831,200

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
23 Idaho Code, the State Board of Education and the Board of Regents of the
24 University of Idaho for Health Education Programs is authorized no more than
25 twenty-four and eight-tenths (24.8) full-time equivalent positions at any
26 point during the period July 1, 2016, through June 30, 2017, unless specifi-
27 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
28 tee will be notified promptly of any increased positions so authorized.

29 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
30 year 2017, the State Board of Education and the Board of Regents of the Uni-
31 versity of Idaho for Health Education Programs is hereby exempted from the
32 provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited
33 transfers between object codes, for dedicated fund moneys appropriated to it
34 for the period July 1, 2016, through June 30, 2017. Legislative appropria-
35 tions shall not be transferred from one fund to another fund unless expressly
36 approved by the Legislature.

1 SECTION 4. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
2 reappropriated to the State Board of Education and the Board of Regents of
3 the University of Idaho for Dental Education Programs any unexpended and un-
4 encumbered balances of moneys categorized as dedicated funds as appropri-
5 ated or reappropriated for fiscal year 2016, to be used for nonrecurring ex-
6 penditures, for the period July 1, 2016, through June 30, 2017.