

STATEMENT OF PURPOSE

RS24745

This is the FY 2017 appropriation to the Idaho State Capitol Commission in the amount of \$2,342,000 and will fund the following:

1. \$142,000 for general operating expenses, including administrative support;
2. \$2,200,000 for future or large-scale Statehouse maintenance projects.

This bill also includes a \$200,000 cash transfer from the Capitol Maintenance Reserve Fund to the Capitol Commission Operating Fund, as well as carryover authority for the Commission's operating funds from FY 2016 into FY 2017.

Section 4 requires the Director of the Department of Administration to prepare a maintenance schedule for the Idaho State Capitol Building. The director shall present the schedule, and a plan to implement the schedule, to the Legislative Council in the fall of 2016. The maintenance schedule shall include, but not be limited to, an annual plan as well as a five-year plan to address routine maintenance, repairs, and upkeep of the Statehouse and its grounds.

FISCAL NOTE

	Ded	Total
FY 2016 Original Appropriation	2,642,000	2,642,000
Reappropriation	90,900	90,900
FY 2016 Total Appropriation	2,732,900	2,732,900
Removal of One-Time Expenditures	(90,900)	(90,900)
Base Adjustments	(300,000)	(300,000)
FY 2017 Base	2,342,000	2,342,000
FY 2017 Total	2,342,000	2,342,000
Chg from FY 2016 Orig Approp	(300,000)	(300,000)
% Chg from FY 2016 Orig Approp.	(11.4%)	(11.4%)

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