

STATEMENT OF PURPOSE

RS24724

This is the FY 2017 appropriation to the Idaho State Historical Society for \$2,776,800 from the General Fund, \$9,912,000 in dedicated funds, and \$1,564,200 in federal funds for a total of \$14,253,000. Full-time equivalent positions are capped at 49.00. It includes \$50,800 in benefit cost increases, \$10,300 in inflationary adjustments, \$246,100 for replacement items, \$5,900 for statewide cost allocation, \$83,100 for an ongoing 3% merit-based increase in employee compensation, and \$92,900 for the cost of the 27th payroll period that will occur in FY 2017. Line item #1 provides \$8 million in dedicated funding for exhibits at the State Historical Museum which is scheduled to reopen in fall 2017. Line item #4 provides \$100,000 to extend security to all Historical Society properties in Boise. Line item #5 provides \$151,300 in federal funds for a two-year federal grant. The grant pays for the agency's work to digitize 50,000 pages of Idaho territorial newspapers, dating from 1864-1890, with searchable keyword functions for free online public access. The last line item in the appropriation provides \$50,000 in dedicated funds to pay a small portion of the museum renovation project with funds that were raised from the historic preservation license plate sales.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	49.02	2,775,900	1,701,800	1,415,200	5,892,900
Base Adjustments	(0.02)	0	0	0	0
FY 2017 Base	49.00	2,539,800	1,566,400	1,356,400	5,462,600
Benefit Costs	0.00	26,900	11,900	12,000	50,800
Inflationary Adjustments	0.00	8,000	2,300	0	10,300
Replacement Items	0.00	0	246,100	0	246,100
Statewide Cost Allocation	0.00	5,900	0	0	5,900
Change in Employee Compensation	0.00	42,900	17,700	22,500	83,100
27th Payroll	0.00	53,300	17,600	22,000	92,900
FY 2017 Program Maintenance	49.00	2,676,800	1,862,000	1,412,900	5,951,700
1. Historical Museum Educational Exhibits	0.00	0	8,000,000	0	8,000,000
2. Rural Historic Sites Operating Funds	0.00	0	0	0	0
3. Database License at State Archives	0.00	0	0	0	0
4. Extend Security to all ISHS Properties	0.00	100,000	0	0	100,000
5. Idaho Digital Newspaper Project	0.00	0	0	151,300	151,300
6. Historical Preservation License Plates	0.00	0	50,000	0	50,000
FY 2017 Total	49.00	2,776,800	9,912,000	1,564,200	14,253,000
Chg from FY 2016 Orig Approp	(0.02)	900	8,210,200	149,000	8,360,100
% Chg from FY 2016 Orig Approp.	0.0%	0.0%	482.4%	10.5%	141.9%

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