

## STATEMENT OF PURPOSE

### RS24794

This is the FY 2017 appropriation to the Agricultural Research and Extension Service at the University of Idaho in the amount of \$30,540,700. This appropriation provides for increased cost of benefits, a 3% change in employee compensation, and funding for the 27th payroll. There is one line item in this appropriation and it includes 0.19 FTP and \$27,300 for occupancy costs at the new Parma onion storage facility. Overall, this budget is a 6.2% increase from the FY 2016 appropriation.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	292.74	28,736,200	25,600	0	28,761,800
Noncognizable Funds and Transfers	4.08		0	0	0
Expenditure Adjustments	0.00		0 (1,600)	0	(1,600)
FY 2017 Base	296.82	28,736,200	24,000	0	28,760,200
Benefit Costs	0.00	305,200	0	0	305,200
Inflationary Adjustments	0.00	0	0	0	0
Change in Employee Compensation	0.00	653,700	0	0	653,700
27th Payroll	0.00	794,300	0	0	794,300
FY 2017 Program Maintenance	296.82	30,489,400	24,000	0	30,513,400
1. 27th Payroll for Group Positions	0.00	0	0	0	0
2. Occupancy Costs	0.19	27,300	0	0	27,300
FY 2017 Total	297.01	30,516,700	24,000	0	30,540,700
Chg from FY 2016 Orig Approp	4.27	1,780,500	(1,600)	0	1,778,900
% Chg from FY 2016 Orig Approp.	1.5%	6.2%	(6.3%)		6.2%

**Contact:**

Paul Headlee  
Budget and Policy Analysis  
(208) 334-4746