

Public Charter School Commission 2015 Annual Report

Alan Reed, PCSC Chairman
Tamara Baysinger, PCSC Director

Commissioners

Gayle O'Donahue, Vice Chair
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Wanda Quinn
Brian Scigliano
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PCSC Overview

Full-Time Equivalent	4 (increase of 60% from FY15)
Budget	\$468,000 (increase of 41% from FY15)
Commissioner Turnover	1 in 2015, up to 3 in 2016

Increased time spent at schools and with school leaders

New resource development and training opportunities for schools

Ability to prepare for renewal process beginning in 2017

Authorizer	# of Schools	FTE	Budget
CO CSI	32	16	\$2,042,567
HI PCSC	34	18	\$1,400,000
Denver Public Schools	55	15	\$1,328,000
Idaho PCSC	36	4	\$468,000

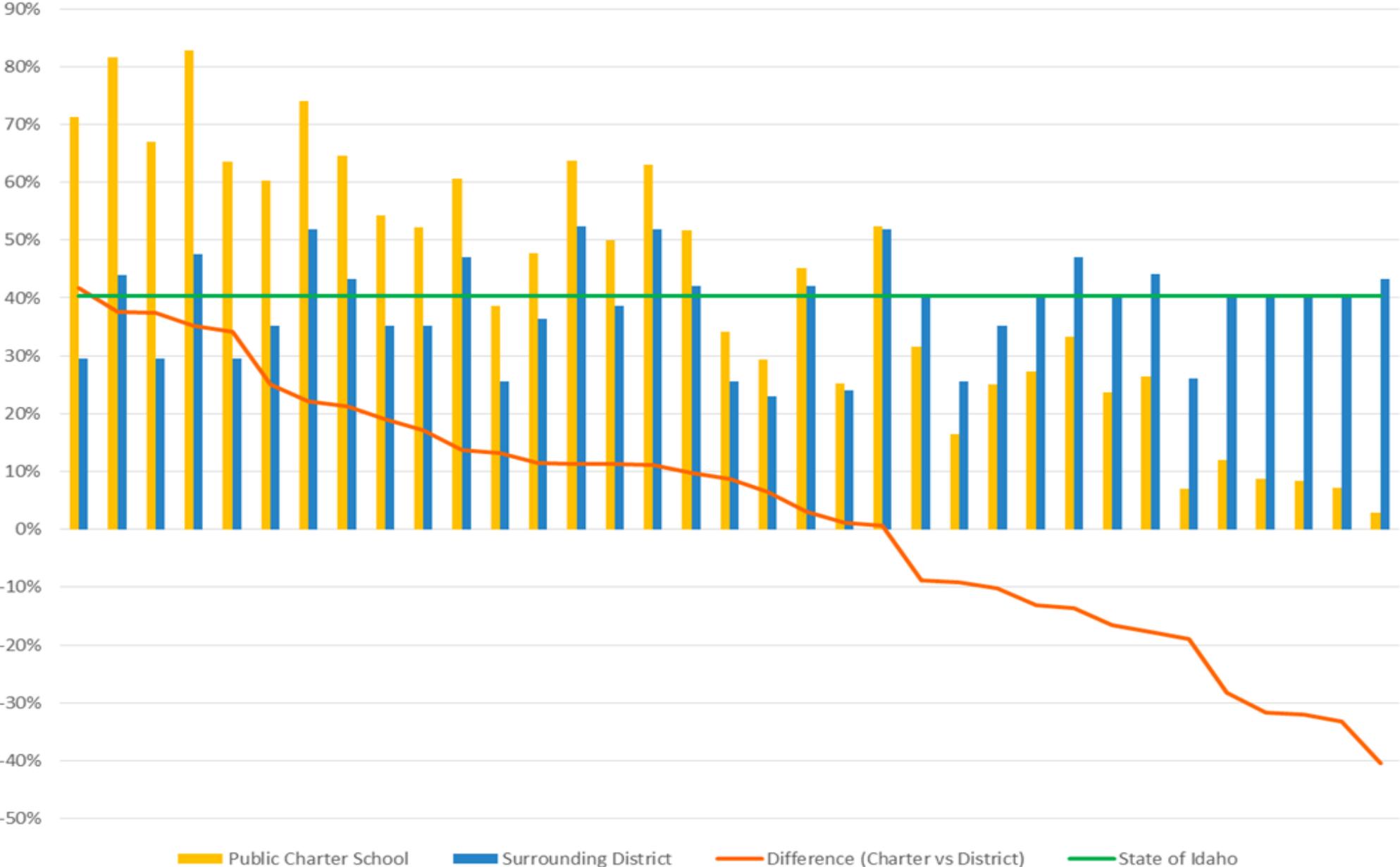
Public Charter School Overview

PCSC Portfolio Schools	All Idaho Charters
36 schools (35 operating, 1 pre-opening)	50 schools (48 operating, 2 pre-opening)
Enrollment: 16,060 (4,865 virtual)	Enrollment: 20,220 (5,528 virtual)
Brick & Mortar increased by 520 Virtual decreased by 60	Brick & Mortar increased by 409 Virtual decreased by 110
FY15 State Funding: \$70,735,231	FY15 State Funding: \$94,231,644

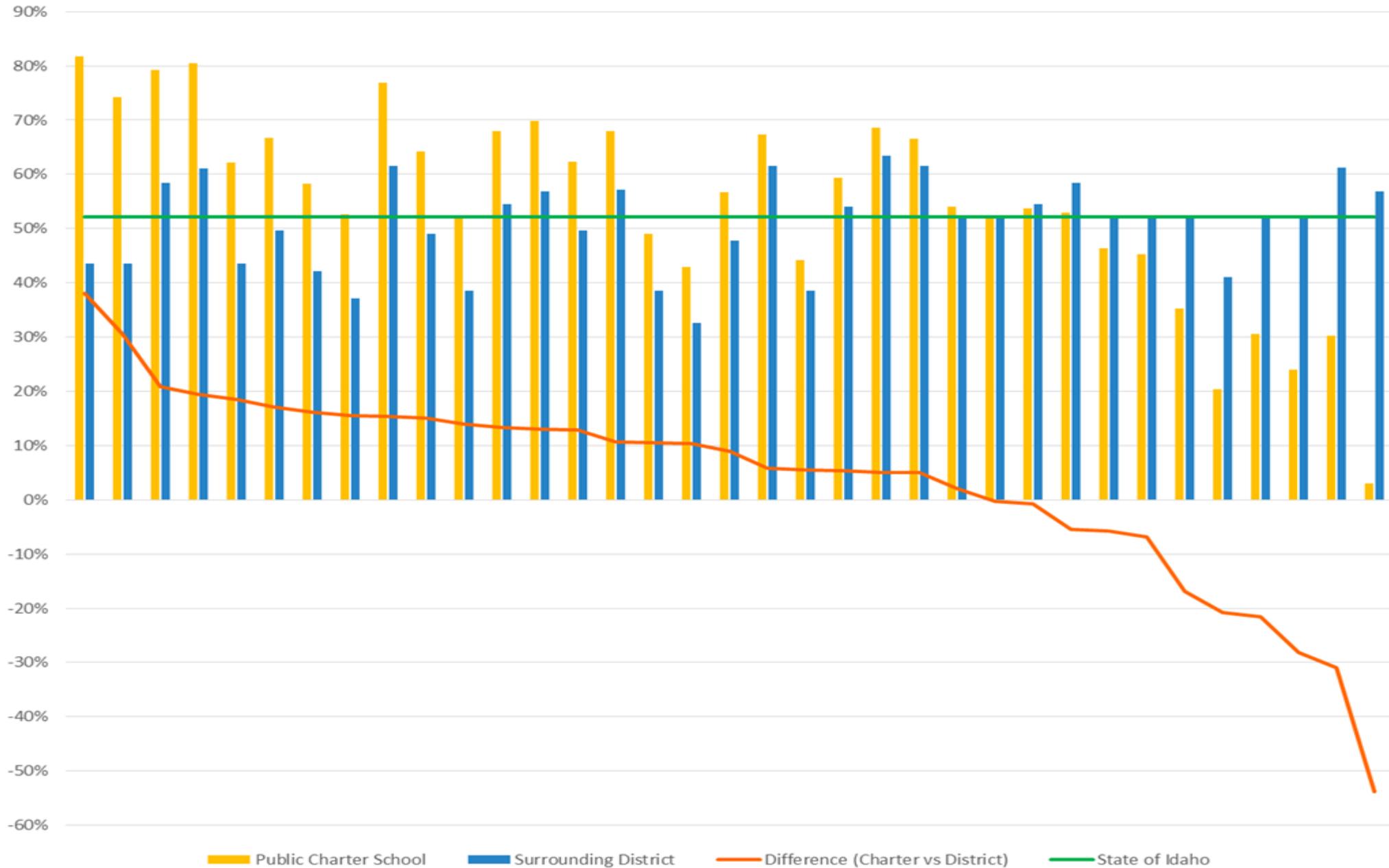
2015 Annual Performance Reports

- ▶ Distributed to all PCSC-portfolio schools in January 2016, reflecting data from FY15 (2014-15 academic year)
- ▶ Operational and financial sections of framework were applied as usual
- ▶ Academic & mission-specific sections of framework were adjusted significantly to accommodate statewide school accountability system changes
 - ▶ No academic accountability designations given in published reports (schools still received their results)
 - ▶ Academic data is limited to proficiency and graduation rates
 - ▶ This report focuses on proficiency comparisons rather than framework scores

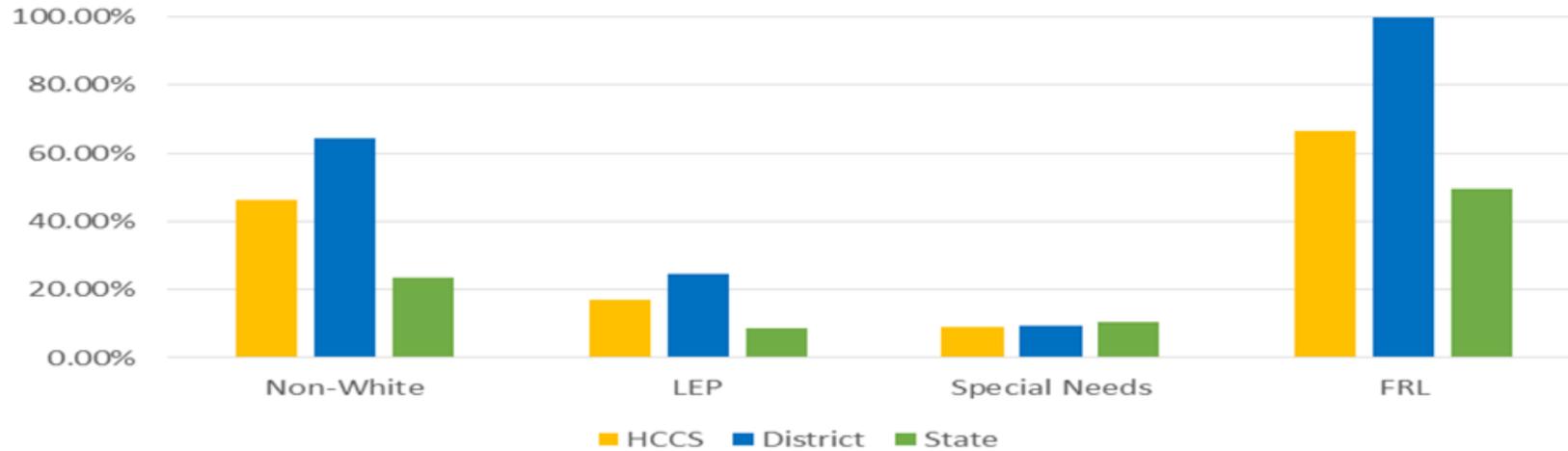
Math Proficiency Rate Comparison



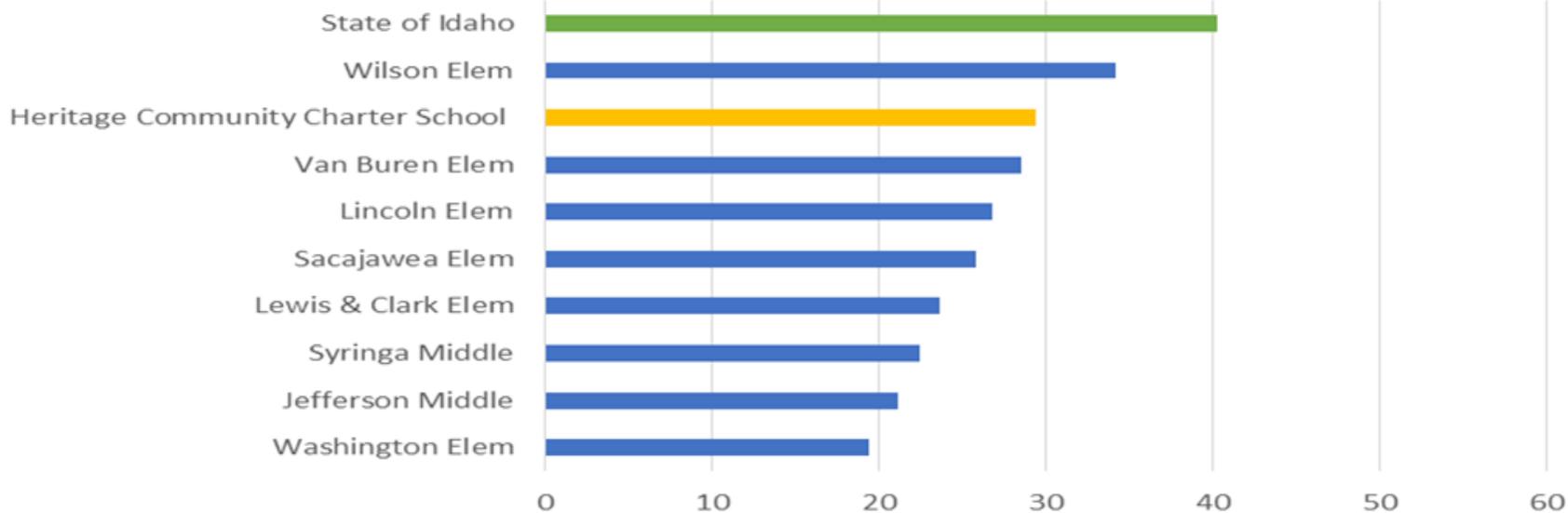
English Language Arts Proficiency Rate Comparison



Caldwell Area Demographic Comparison

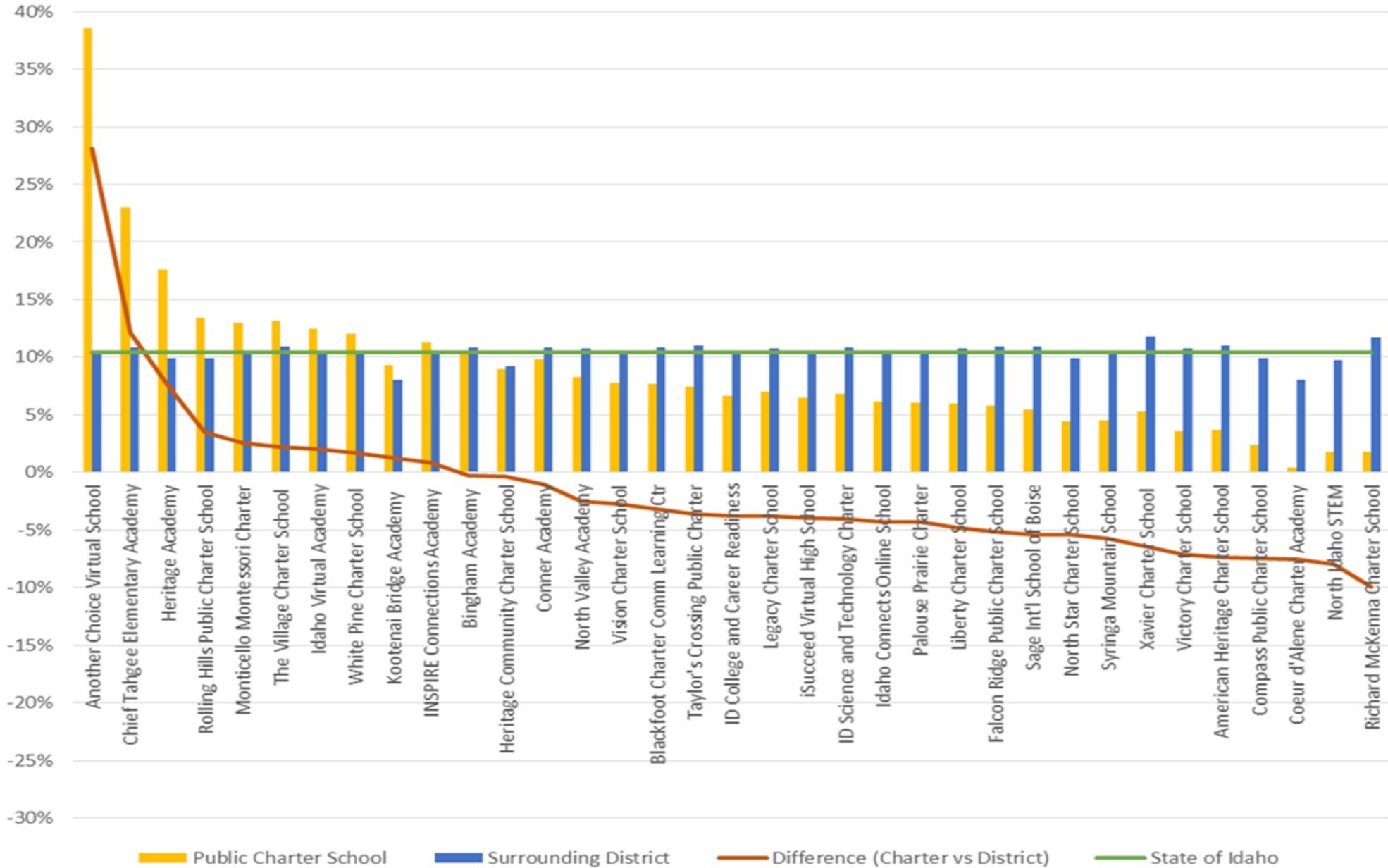


Caldwell Area Grades K-8 Math Percentage Proficient/Advanced

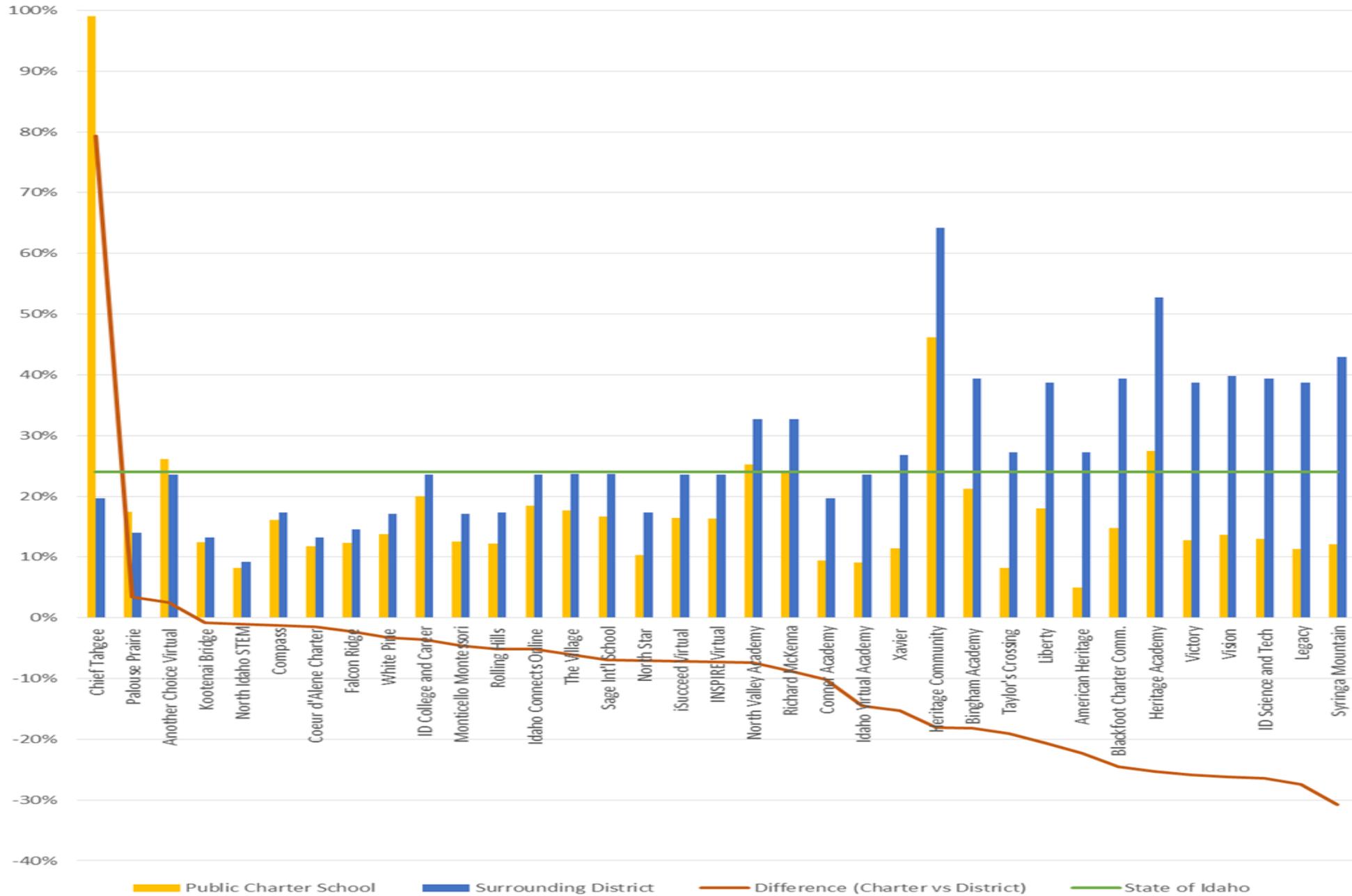


- Blackfoot
- Blaine
- Boise
- Bonneville/Idaho Falls
- Caldwell
- Coeur d'Alene
- Gooding
- Jerome
- Kuna
- Lakeland
- Moscow
- Nampa
- Pocatello
- Twin Falls
- Vallivue/Middleton
- West Ada
- Statewide (virtuals)

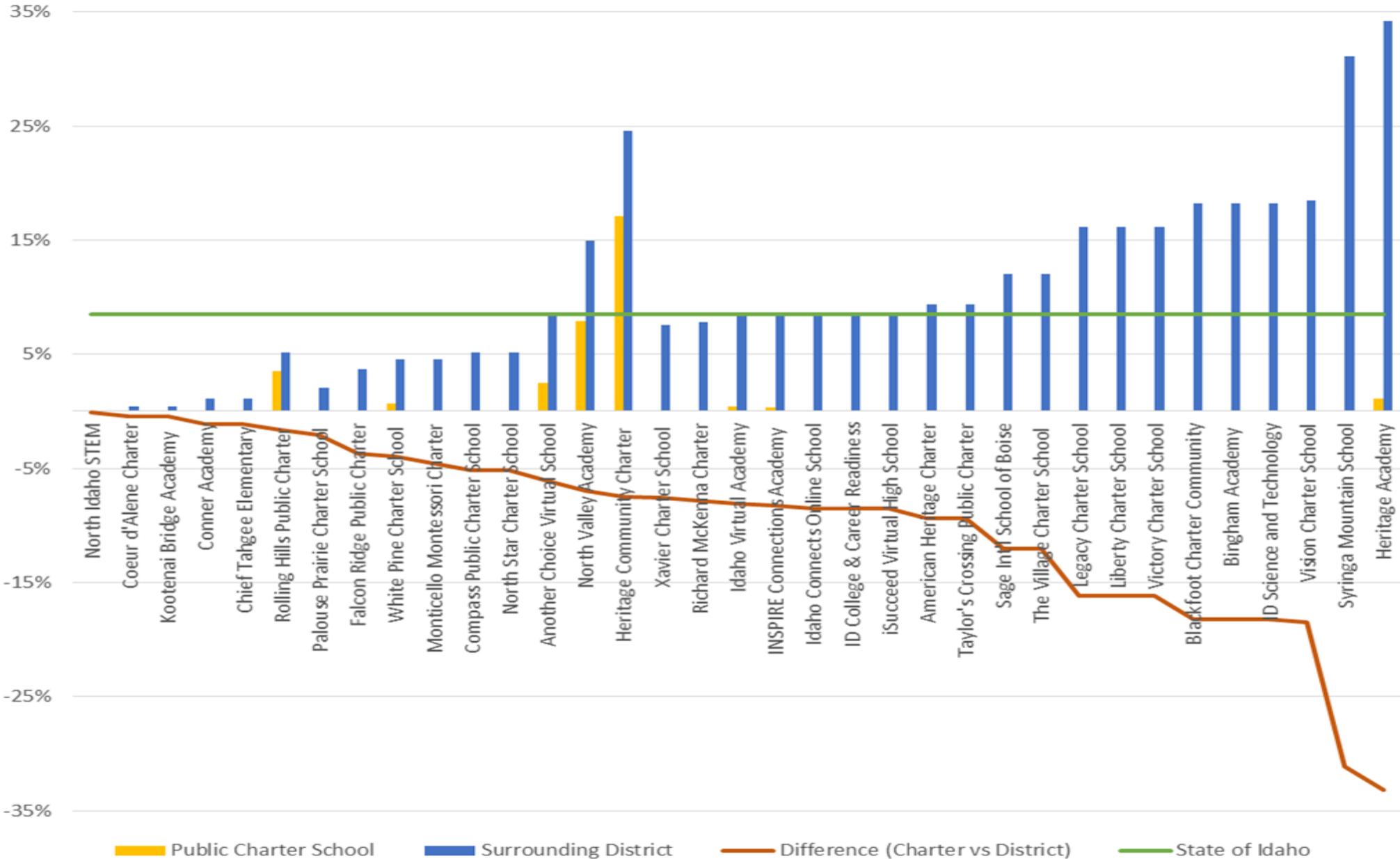
Demographic Comparison: % Special Needs



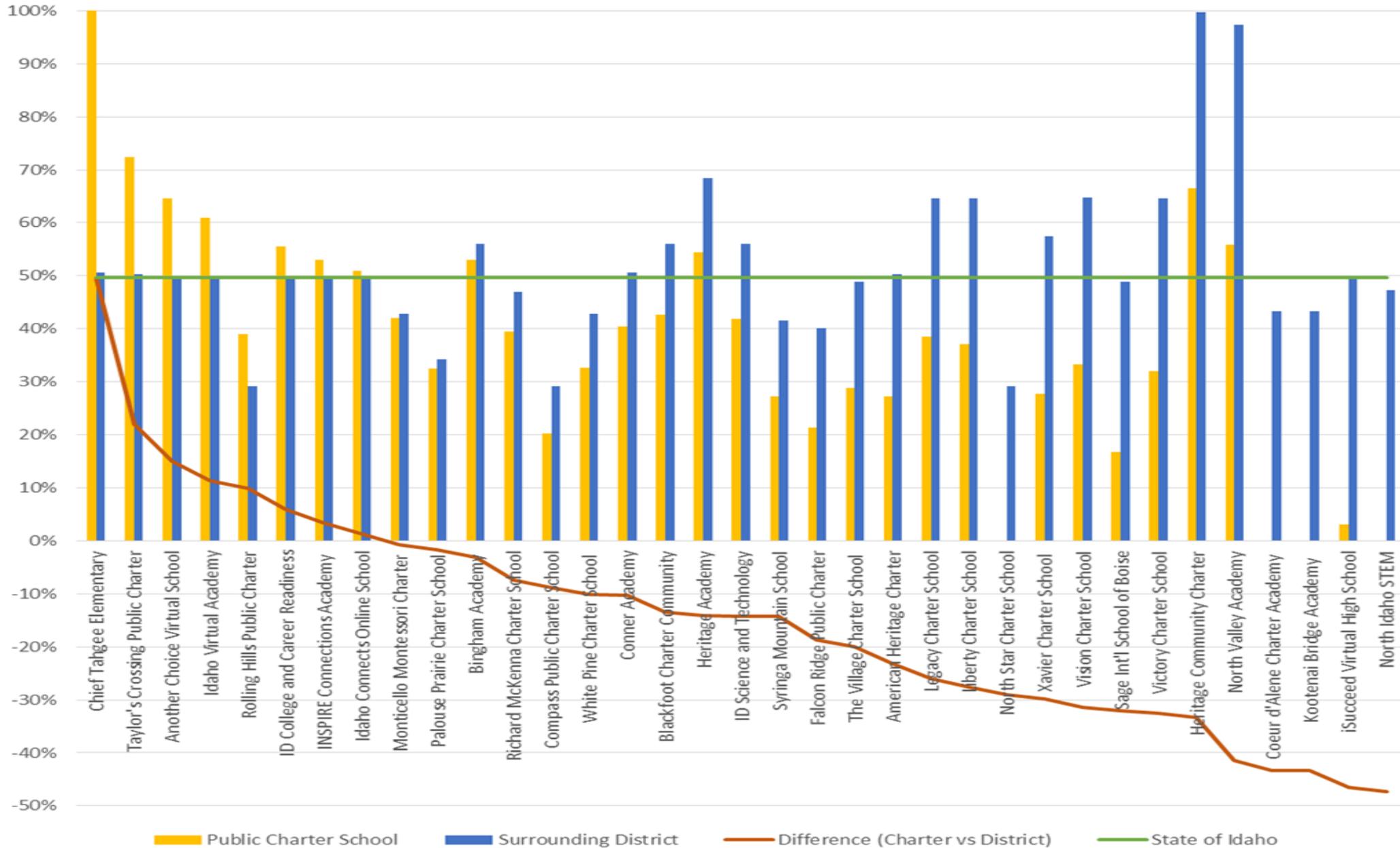
Demographic Comparison: % Non-White



Demographic Comparison: % Limited English Proficiency

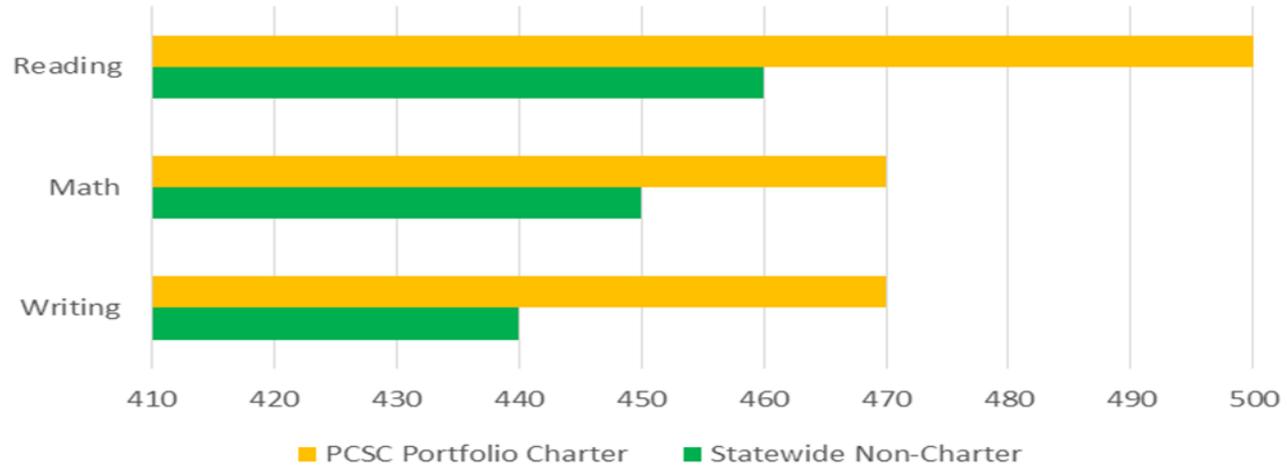


Demographic Comparison: % Free & Reduced Lunch

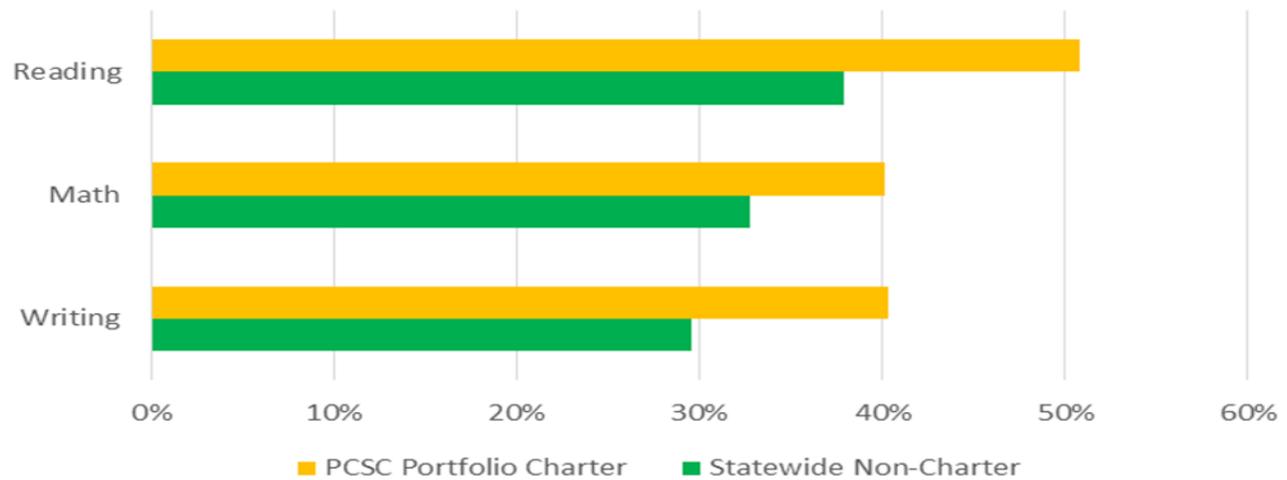


2014-15 SAT Results

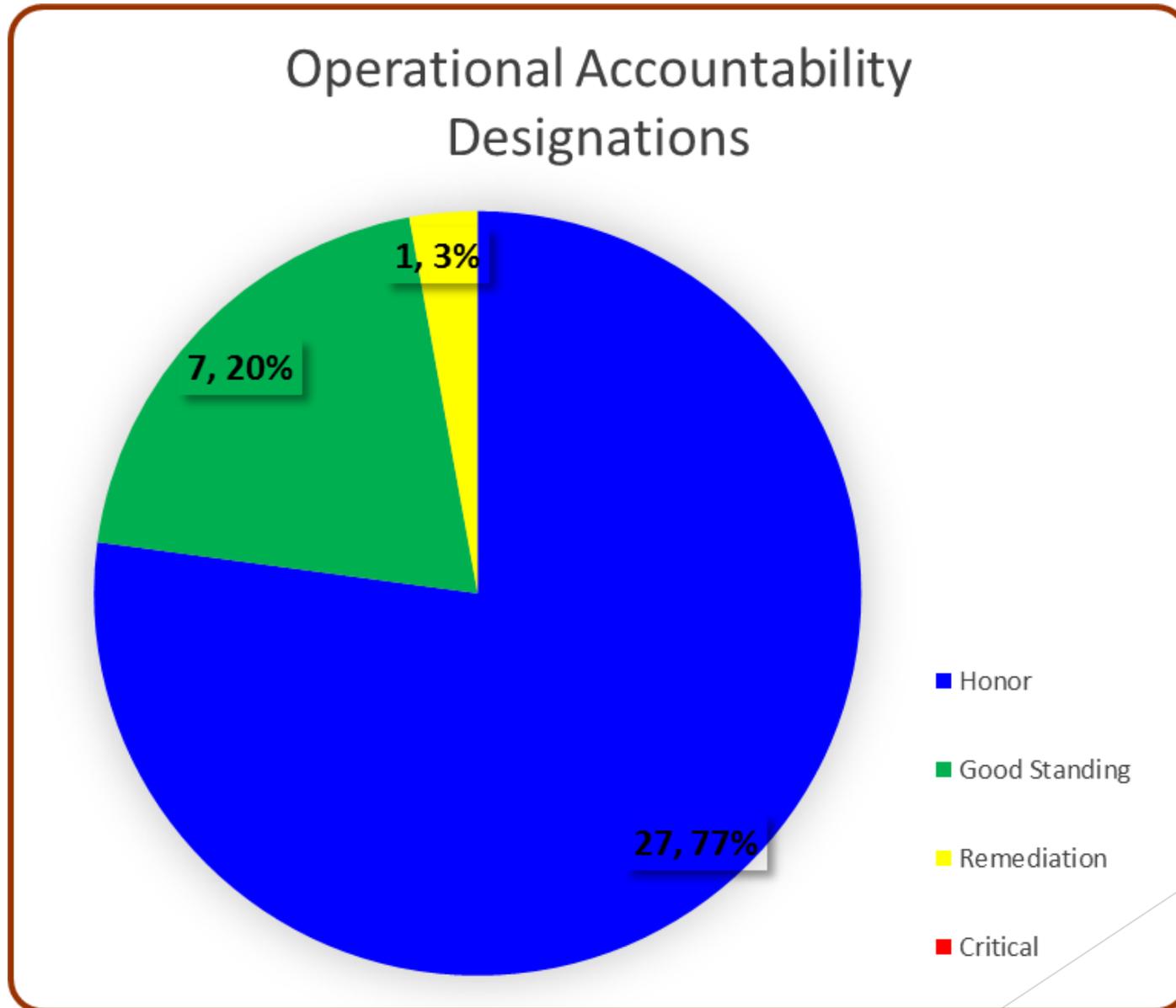
Median SAT Score



Percent Scoring over 500

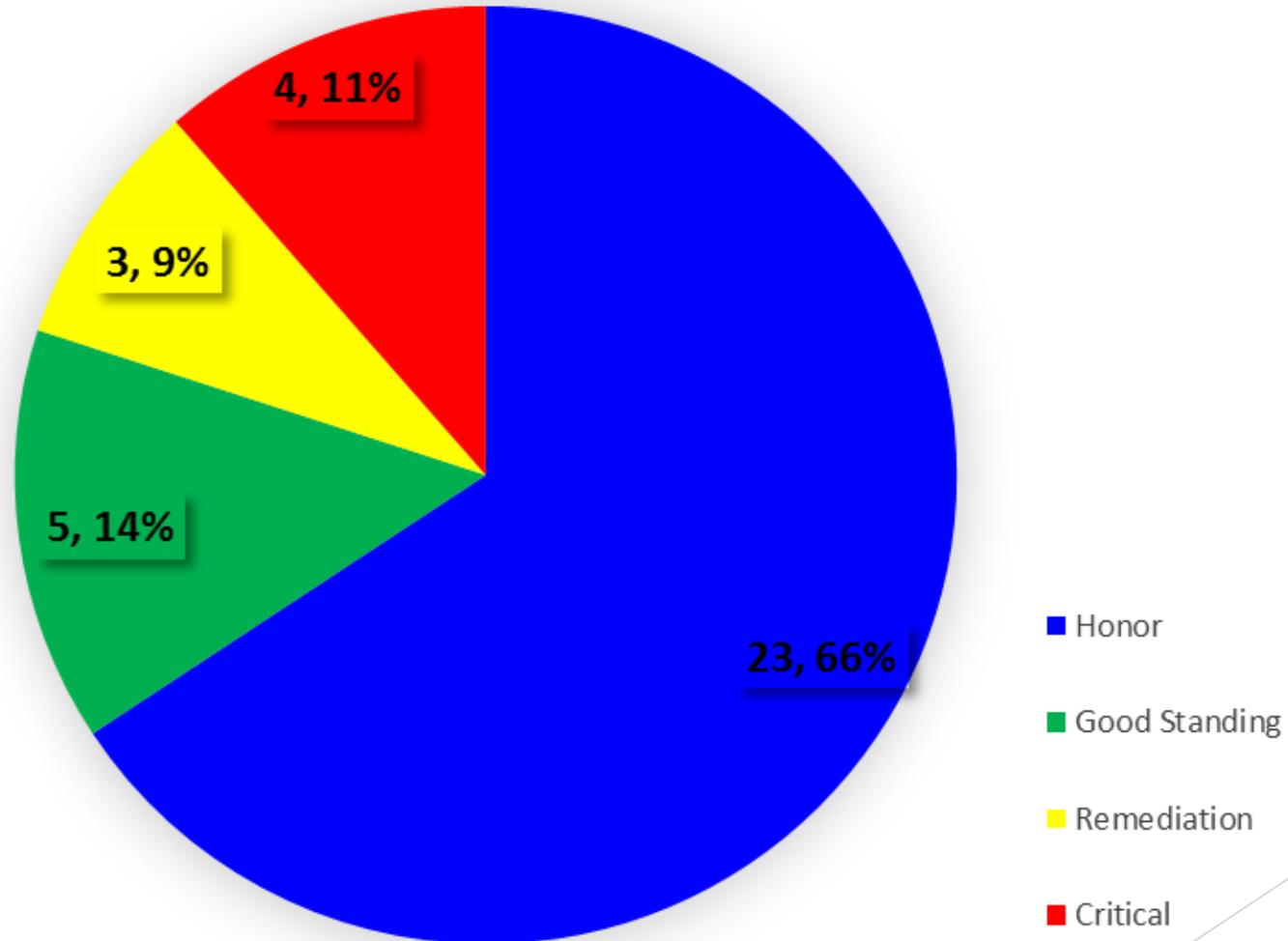


Operational Outcomes

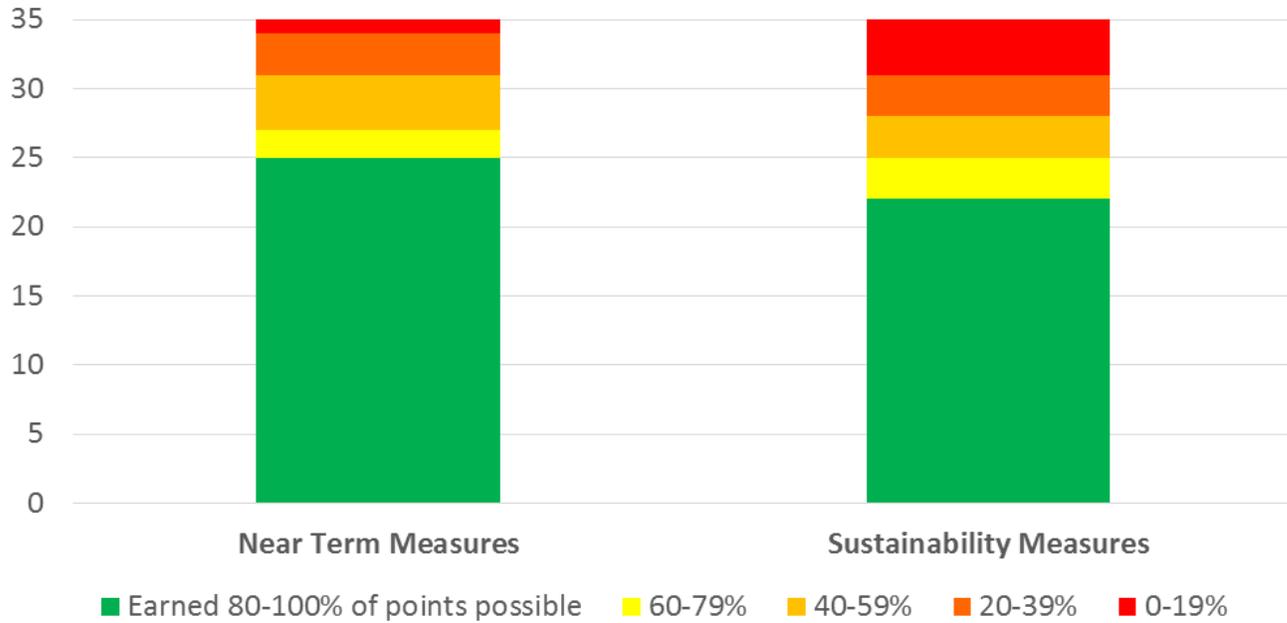


Financial Outcomes

Financial Accountability Designations



All Portfolio Schools

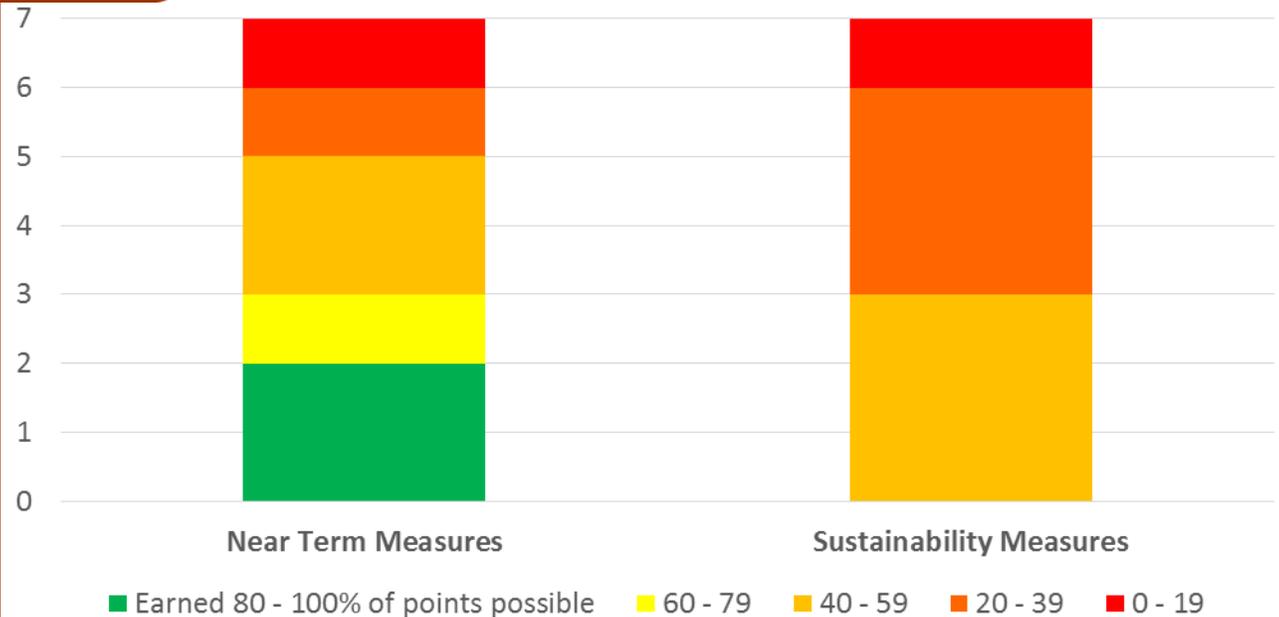


Schools of all ages can face financial challenges, though they are more common in very young schools.

In most casts, sustainability beyond the present school year is of greater concern than immediate survival.

Some schools are able to improve their long-term prospects, usually through facility refinancing.

Schools in Financial Remediation/Critical Status



Looking Ahead

- Continue implementation of NACSA recommendations
- Broaden scope of resources available to petitioners and schools
- Prepare for renewal process (initial renewal decisions March 2017)

“The PCSC has made significant strides in aligning itself to national best practices and improving the authorizing environment in Idaho...The success of the performance management system will depend heavily on the PCSC’s ability to implement the certificate and framework with fidelity, as well as providing clear and ongoing communication to schools regarding expectations.”