



E-rate Update for Idaho

Dan Leister

E-rate Program Manager

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Agenda:

- Introduction
- Review E-rate Modernization
- Review E-rate Eligible Services
- Review Historical Idaho E-rate



E-rate Modernization

Changes Implemented

- Instituted a budget for schools and libraries
- C1 and C2 no more P1 and P2
- Added more data collection points
- Item 21 data required at application submission
- Electronic submission of all applications
- Target deadline for application review
- Stood up a Portal

What is Category One?

- Category One primarily supports broadband connectivity to schools and libraries.
- Category One also supports voice service which is subject to a phase down of support as of FY2015.
- This includes broadband connections to eligible locations that:
 - Connect multiple points
 - Connect eligible locations to the Internet
 - Services that provide basic conduit access to the Internet

Eligible Data Transmission Services and Internet Access

- Some examples include:
 - Fiber (Lit and Dark)
 - Self-Provisioned Fiber
 - Wireless Service (e.g. microwave)
 - Satellite Services
 - DS-1, DS-2, DS-3
 - Ethernet
 - T-1, T-3, Fractional T-1
 - Cable Modem
 - DSL
 - ISDN
 - MPLS

Eligible Category One Costs – Dark and Lit Fiber

- The Second E-rate Modernization Order equalized lit and dark fiber.
- Dark fiber special construction is now eligible both within and beyond the property line.
- Modulating electronics to light dark fiber is eligible.
- Due to the equalization of fiber, eligible costs for lit vs dark fiber has been removed.

What is Category Two?

- Category Two includes equipment and services needed to bring broadband into and throughout schools and libraries.
- Subject to five-year budgets for schools and libraries.
- Category Two includes internal connections, basic maintenance of internal connections and managed internal broadband service.

Eligible Internal Connections

- Access points
- Cabling
- Caching
- Firewalls
- Switches
- Routers
- Racks
- UPS
- Wireless LAN Controllers
- Improvements, upgrades and software necessary to support eligible broadband internal connections components



Idaho and E-rate

Idaho Category 1 E-rate

Results

Basic Search

Advanced Search

Request Detail Search

Summary Search



View Search Results By:

Year ▲	Total Requests	Requested Amount	Committed Amount	Disbursed Amount	Pending Amount	Rejected Amount	Pre-Discount Amount
2015	766	\$9,374,891.88	\$8,825,863.38	\$1,857,365.62	\$134,276.00	\$414,752.50	\$14,234,317.01
2014	805	\$18,326,756.84	\$8,213,573.05	\$6,678,724.17	\$9,484,881.61	\$628,302.18	\$24,561,026.53
2013	792	\$17,989,062.18	\$7,655,774.30	\$6,441,373.40	\$9,407,608.33	\$925,679.55	\$24,189,574.25
2012	762	\$15,515,878.38	\$15,112,093.30	\$11,430,102.02	\$0.00	\$403,785.08	\$20,837,652.15
2011	740	\$14,084,213.56	\$13,782,523.00	\$11,888,451.95	\$0.00	\$301,690.56	\$19,117,987.14
2010	726	\$11,652,205.70	\$11,206,564.86	\$8,063,389.83	\$0.00	\$445,640.84	\$16,255,328.85
2009	691	\$12,365,629.03	\$10,951,782.45	\$6,000,996.28	\$0.00	\$1,413,846.58	\$17,661,004.38
2008	658	\$6,083,557.36	\$5,282,833.96	\$4,449,587.62	\$0.00	\$800,723.40	\$9,125,030.69
2007	647	\$5,167,323.89	\$4,938,292.14	\$3,997,196.43	\$0.00	\$229,031.75	\$7,615,494.40
2006	634	\$4,746,837.42	\$4,022,140.72	\$3,160,532.67	\$0.00	\$724,696.70	\$7,058,815.94
2005	616	\$4,148,011.61	\$3,832,592.43	\$3,055,906.88	\$0.00	\$315,419.18	\$6,170,528.13
2004	640	\$4,897,556.98	\$3,266,832.10	\$2,245,566.80	\$0.00	\$1,630,724.88	\$7,325,040.91
2003	644	\$4,146,559.58	\$3,228,216.79	\$2,525,224.92	\$29,824.78	\$888,518.01	\$6,214,457.61
2002	594	\$3,956,719.60	\$3,393,283.72	\$2,411,874.08	\$0.00	\$563,435.88	\$6,145,124.24
2001	594	\$3,607,863.12	\$3,343,804.24	\$2,319,810.24	\$0.00	\$264,058.88	\$5,497,626.54
2000	473	\$2,872,932.63	\$2,757,775.33	\$1,973,848.44	\$0.00	\$115,157.30	\$4,429,226.98
1999	502	\$2,540,562.85	\$2,383,028.30	\$1,594,754.81	\$0.00	\$157,534.55	\$3,979,633.59
1998	430	\$2,624,013.33	\$2,572,476.90	\$1,824,880.73	\$0.00	\$51,536.43	\$4,089,956.67
	11,714	\$144,100,575.94	\$114,769,450.97	\$81,919,586.89	\$19,056,590.72	\$10,274,534.25	\$204,507,826.01



Idaho Category 2 E-rate

Results **Basic Search** **Advanced Search** **Request Detail Search** **Summary Search** >>

View Search Results By:

Year ▲	Total Requests	Requested Amount	Committed Amount	Disbursed Amount	Pending Amount	Rejected Amount	Pre-Discount Amount
2015	158	\$4,230,370.15	\$3,761,257.46	\$1,009,777.45	\$77,040.00	\$392,072.69	\$5,757,686.95
2014	28	\$684,197.43	\$0.00	\$0.00	\$0.00	\$684,197.43	\$799,120.78
2013	52	\$1,263,624.61	\$0.00	\$0.00	\$0.00	\$1,263,624.61	\$1,485,490.35
2012	70	\$1,834,018.31	\$603,480.79	\$465,608.97	\$0.00	\$1,230,537.52	\$2,195,137.56
2011	94	\$2,531,108.59	\$620,137.41	\$540,537.96	\$0.00	\$1,910,971.18	\$2,962,205.39
2010	162	\$3,324,853.06	\$2,567,031.67	\$1,987,445.38	\$0.00	\$757,821.39	\$3,991,267.87
2009	100	\$1,111,902.12	\$664,160.77	\$583,409.63	\$0.00	\$447,741.35	\$1,393,816.53
2008	208	\$2,962,944.87	\$509,522.90	\$448,640.48	\$0.00	\$2,453,421.97	\$3,627,916.84
2007	229	\$3,445,918.30	\$726,990.24	\$576,423.96	\$0.00	\$2,718,928.06	\$4,272,124.74
2006	187	\$2,557,407.85	\$276,804.47	\$265,278.67	\$0.00	\$2,280,603.38	\$3,307,888.89
2005	189	\$2,042,027.75	\$538,161.92	\$451,096.69	\$0.00	\$1,503,865.83	\$2,707,514.12
2004	207	\$1,792,887.20	\$338,017.15	\$230,323.01	\$0.00	\$1,454,870.05	\$2,246,072.39
2003	244	\$2,546,869.24	\$1,072,196.56	\$618,182.58	\$0.00	\$1,474,672.68	\$3,190,750.37
2002	292	\$4,737,170.80	\$1,787,825.32	\$903,981.37	\$0.00	\$2,949,345.48	\$5,723,190.27
2001	479	\$6,323,467.29	\$1,009,627.92	\$740,898.64	\$0.00	\$5,313,839.37	\$8,293,007.34
2000	266	\$3,553,490.84	\$137,548.47	\$121,335.29	\$0.00	\$3,415,942.37	\$5,106,843.47
1999	182	\$3,316,549.68	\$2,565,578.13	\$2,187,414.22	\$0.00	\$750,971.55	\$4,641,222.22
1998	399	\$3,605,727.62	\$2,022,373.30	\$1,683,982.13	\$0.00	\$1,583,354.32	\$5,268,826.52
	3,546	\$51,864,535.71	\$19,200,714.48	\$12,814,336.43	\$77,040.00	\$32,586,781.23	\$66,970,082.60





CISCO

TOMORROW starts here.