

447
 Wayne Hoffman
 Attachment 1
 3/2/16

B7 Form

FORM B7: ONE-TIME OPERATING EXPENDITURES & ONE-TIME CAPITAL OUTLAY SUMMARY

Agency/Department:
Program (if applicable)

MILITARY DIVISION

Request for Fiscal Year: 2017

Agency Number: 190

Function/Activity Number:

Original Request Date:
September 1, 2015

Revision Request Date:

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Priority Order	Program	DU	Fund	Sub-object Code	Item/Description	Mileage	Date Acquired	Quantity in Stock	Request Quantity Desired	Request Unit Cost	Request Total Cost		
1	01	10.31	0001-00	6411	Gowen Core Router		2006	1	1	35,000	35,000		
2	01	10.31	0001-00	6411	Gowen Core Switch Stack		2006	1	1	52,000	52,000		
3	01	10.31	0001-00	6411	Wireless Access Controller		2008	1	1	20,000	20,000		
4	01	10.31	0001-00	6410	Radio Programming Laptops		2010	18	6	5,000	30,000		
6	01	10.31	0001-00	6411	Gowen WiFi Access Points		2006	10	5	4,000	20,000		
7	01	10.31	0001-00	6499	Scam Gowen LAN Switch		2006	6	3	3,500	10,500		
8	01	10.31	0001-00	6411	Gowen Building #16 Router		2009	1	1	4,000	4,000		
9	01	10.31	0001-00	6499	Server Room UPS		Various	4	2	5,000	10,000		
10	01	10.31	0001-00	6411	Gowen Wire Room UPS		2007	4	1	5,000	5,000		
11	01	10.31	0001-00	6411	Gowen Server Rack and PDUs		2003	3	1	5,000	5,000		
12	01	10.31	0001-00	6410	Laptop Computers		2011	10	2	2,000	4,000		
13	01	10.31	0001-00	6410	Desktop Computers		Various	34	10	1,095	11,000		
5	06	10.31	0001-00	6410	Boise Office Personnel Laptops		Various	43	3	2,000	8,000		
1	06	10.31	0450-00	6899	Microwave Battery Banks for Mountain Top Power		1998-2002	62	5	17,000	85,000		
2	06	12.01	0450-00	6860	Emergency Data Network Routers		New	19	2	25,627	51,300		
3	06	10.31	0450-00	6630	Vehicle Replacement	113,222	2005	17	1	30,000	30,000		
3	06	10.31	0450-00	6630	Vehicle Replacement	101,396	2006	17	1	30,000	30,000		
4	06	10.31	0450-00	6860	Microwave Equipment (Lewiston)		Varies	75	2	70,000	140,000		
5	06	10.31	0450-00	6880	Microwave Equipment (Doe Point)		Varies	75	1	85,000	85,000		
6	06	10.31	0450-00	6899	T-1 and GPS Test and Calibration Equipment		Varies	17	7	7,000	49,000		
7	06	10.31	0450-00	6860	Emergency Data Network Edge Routers		2008	60	10	4,000	40,000		
8	06	10.31	0450-00	6860	Emergency Data Network Route Reflectors		2006	3	3	8,500	25,500		
9	06	10.31	0450-00	6860	Emergency Data Network Routers #2		2010	19	2	25,627	51,300		
Grand Total by Program											Subtotal of filtered items	\$799,600	
01												\$799,600	
06												206,500	
Grand Total by Decision Unit												593,100	
10.31												\$799,600	
12.01												748,300	
Grand Total by Fund Source												51,300	
0001-00												\$799,600	
0450-00												212,500	
Grand Total by Category												587,100	
6410											500	71	\$799,600
6411											105	21	51,000
6499											21	11	141,000
6530											10	5	20,500
6860											34	2	60,000
6899											251	20	393,100
											79	12	134,000