

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
9:00 A.M.
Room C310
Tuesday, October 04, 2016

Fall Interim Meeting - Southwest Idaho

TIME	DESCRIPTION	PRESENTER
9:00 - 10:00 am	General Fund Update	Cathy Holland-Smith, Division Manager, LSO, Budget & Policy Analysis
10:00 - 12:00 pm	LSO Analysts Review of Major Budget Requests	LSO Analysts
12:00 - 1:00 pm	Lunch	
1:00 - 1:30 pm	Division of Vocational Rehabilitation Rate Structure Review	Jane Donnellan, IDVR Administrator
1:30 - 2:15 pm	Secretary of State - Request to Replace Outdated IT System	Lawrence Denney, Secretary of State and Tim Hurst, Chief Deputy
2:15 - 2:30 pm	Break	
2:30 - 3:30 pm	Idaho Supreme Court - Implementation of New Odyssey System	Sara Thomas, Administrative Director and Kevin Iwersen, Chief Information Officer.
3:30 - 4:00 pm	Performance Budgeting for Higher Education	Matt Freeman, Executive Director and Chet Herbst, Chief Fiscal Officer, Office of the State Board of Education
4:00 - 5:00 pm	Preview of JFAC Visits to State Agencies Scheduled for Wednesday, October 5, 2016	LSO Analysts