



# Transportation Revenue

# Overview

- Transportation revenue in Idaho
- What are the different revenue sources
- What is Highway User Revenue



# Transportation Revenue

## \$1.05 Billion in Fiscal Year 2017

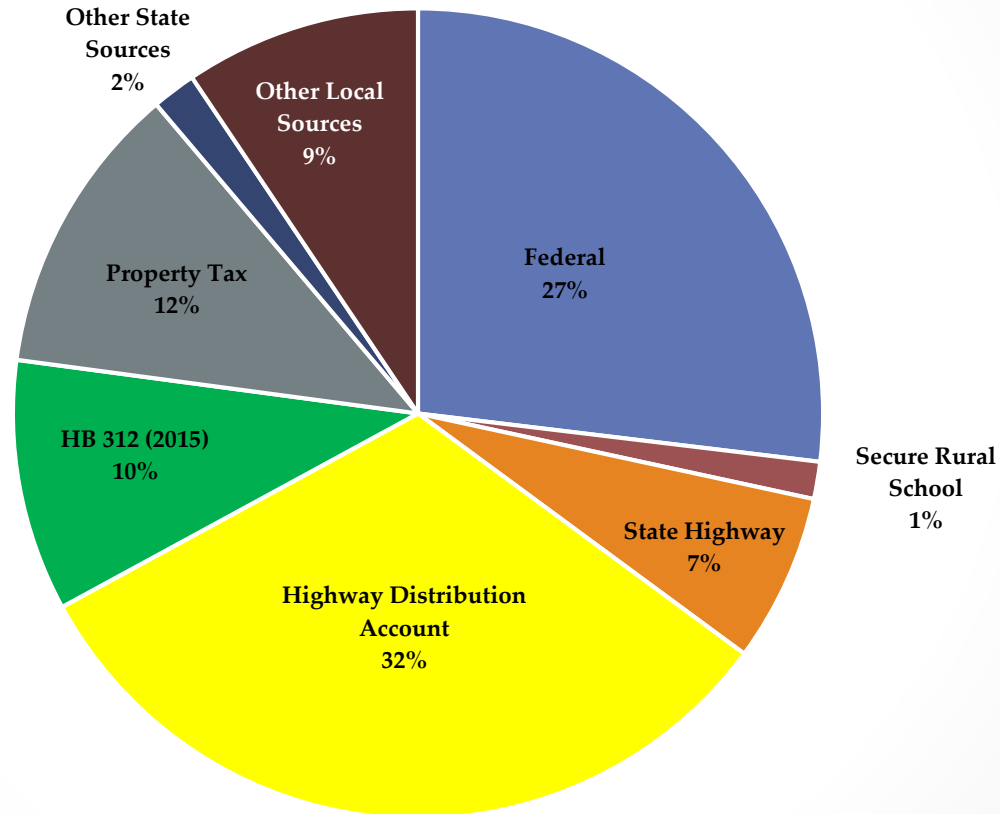
(Chart in Millions)

Description	State	County	Hwy Dist	Cities	Total
<b>Federal Receipts Administered by Idaho Transportation Dept.</b>	228.5	9.6	11.1	17.6	266.9
<b>Secure Rural Schools</b>		10.8	4.8	0.0	15.6
<b>Other Federal Receipts</b>		4.0	4.2	7.6	15.8
<b>Hwy Distribution Account</b>	201.7	44.6	49.4	40.3	<b>335.9</b>
<b>User Funds to State Hwy Account</b>	70.2				70.2
<b>House Bill 312</b>	63.4	14.0	15.5	12.6	<b>105.5</b>
<b>Other State Sources</b>		2.1	6.5	9.9	18.5
<b>Property Tax</b>		22.1	79.1	21.6	122.9
<b>Other Local Sources</b>		53.5	3.7	41.7	99.0
<b>Total</b>	563.8	160.8	174.3	151.2	<b>1,050.1</b>



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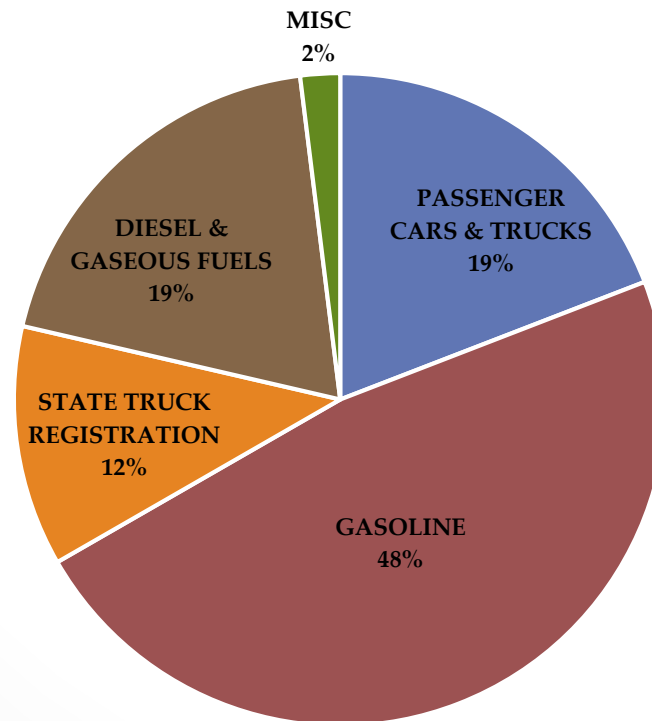
# Highway User Revenue

- 10% of total revenue is from House Bill 312 (2015 Session): \$105.5 Million
- 32% of total revenue is from the Highway Distribution Account (HDA): \$335.9 Million
- Amounts not included in the total revenue:
  - \$17.69 Million (Idaho State Police portion of the HDA)
  - \$17.21 Million (Ethanol Exemption)



# Total Highway User Revenue

\$476.60 Million



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\$476.60 Million in Fiscal Year 2017

FY17 TOTAL HIGHWAY USER REVENUE	
CATEGORY	REVENUE
PASSENGER CARS & TRUCKS	\$ 91,183,826.00
GASOLINE	\$ 226,692,244.00
STATE TRUCK REGISTRATION	\$ 56,825,183.00
DIESEL & GASEOUS FUELS	\$ 92,517,009.00
MISC	\$ 9,383,820.00
<b>TOTAL</b>	<b>\$ 476,602,082</b>



<b>Non-Commercial</b>	<b>\$ 317.90</b>	<b>67%</b>
<b>Commercial</b>	<b>\$ 149.30</b>	<b>31%</b>
<b>Misc</b>	<b>\$ 9.40</b>	<b>2%</b>



# Notes:

- These are actual transportation revenues for FY 2017 and account for more than just the Idaho Transportation Department.
- This revenue is not the appropriation for the Idaho Transportation Department.
- Strategic Initiative Program Fund was not included in the FY 2017 revenue because the cash transfer has not yet happened.
- The total Highway User Revenue does not include revenue collected from:
  - Cigarette Tax
  - Sales Tax
  - Transportation Expansion and Congestion Mitigation Fund
  - Strategic Initiative Fund
  - GARVEE
  - Federal Funds







Thank you.

Questions?