

PUBLIC SCHOOLS SUPPORT PROGRAM		FY 2018 Original Approp.	Idaho Code or Approp Bill Language	Distribution Description	Include in Base Amount Per Student?	\$ in Base Amount per Student	\$ NOT in Base Amount per Student
I. FY 2018 APPROPRIATION							
Sources of Funds							
	General Fund	\$1,685,262,200					
	Dedicated Funds	\$91,637,700					
	Federal Funds	\$264,338,500					
	TOTAL APPROPRIATION	\$2,041,238,400					
II. PROGRAM DISTRIBUTIONS							
<u>Statutory Requirements</u>							
1	Transportation	\$71,643,800	§33-1006	Reimbursement program based on allowable costs. SDE determines what costs of transporting pupils is allowable in computing the transportation support program of school districts.			
2	Border Contracts	\$1,200,000	§33-1403	Idaho school district pays neighboring states to educate Idaho students in geographic areas that are too far from the nearest Idaho school district.			
3	Exceptional Contracts/Tuition Equivalents	\$5,390,900	§33-2004; §33-2005; and §33-1004B	Exceptional Contracts: Provides funding for the education of exceptional children by another school district or by any private or public rehabilitation center, hospital, corporation, or state agency approved by the SDE. Districts that provide services to students with serious emotional disturbances are eligible for an additional disbursement from state general funds. Tuition Equivalents: Districts that educate pupils placed by Idaho court order in licensed homes, agencies, institutions or juvenile detention facilities are eligible for an allowance equivalent to 42% of the previous year's gross per pupil cost calculated on a daily basis.			
4	Salary-Based Apportionment	\$195,929,000	§33-1004E	Provides the method for calculating each district's salary-based apportionment for administrative staff, and classified staff.			
5	State Paid Employee Benefits	\$36,834,700	§33-1004F	Amount required to meet the employer's obligations to the public employee retirement system (11.32%), Medicare (1.45%), and Social Security (6.2%) totaling 18.97%.			
6	Career Ladder Salaries	\$726,236,400	§33-1004B	Provides the method for calculating each district's salary for instructional staff and pupil service staff. Currently in year 3 of 5-year phase-in. At year 5 the salary range will be \$37,000-\$50,000. Master premiums begin in year 5 and will provide an additional \$4,000/year for 3 years to qualified teachers.			
7	Career Ladder Benefits	\$136,532,400	§33-1004B & F	Amount required to meet the employer's obligations to the public employee retirement system (11.32%), Medicare (1.45%), and Social Security (6.2%) totaling 18.97%.			
8	Bond Levy Equalization	\$20,500,000	§§33-906-906B	Districts with a value index below 1 are eligible to receive additional state financial assistance for the cost of annual bond interest and redemption payments made on bonds passed. The SDE disburses funds to districts from moneys appropriated from the Bond Levy Equalization Fund.			

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9	Idaho Digital Learning Academy	\$9,122,000	§33-1020	Provides digital coursework and instruction to students. Funded on a formula that includes course enrollments. "Enrollment" is counted each time an Idaho school age child enrolls in an IDLA class. A single child enrolled in multiple classes counts as multiple enrollments.			
10	Idaho Safe & Drug-Free Schools	\$4,024,900	§§ 63-2506, -2552A; & -3067	A portion of cigarette and tobacco tax revenue is provided to districts to implement safe and drug-free school programs. Districts must develop a plan for the use of funding.			
11	Math and Science Requirement	\$5,478,100	§33-1021	To meet state math and science graduation requirements, moneys are distributed to districts to defray the cost of providing additional math and science courses, including to hire additional high school math and science teachers.			
12	Advanced Opportunities	\$7,000,000	§33-4602	Students in grades 7-12 attending an Idaho public school are eligible for \$4,125 to use toward overload courses, dual credits, college credit-bearing exams and professional certificate exams.			
13	National Board Teacher Certification	\$90,000	§33-1004E	Instructional staff members certified by the National Board for Professional Teaching Standards receive \$2,000 per year for 5 years.			
14	Facilities (Lottery)	\$18,075,000	§33-905 and §67-7434	Moneys in the School District Building Account pursuant to distribution from the lottery dividends and interest earned are distributed to each district in the proportion that the average daily attendance of that district for the previous school year bears to the total average daily attendance of the state during the previous school year.			
15	Facilities State Match (GF)	\$3,827,500	§33-1019	Districts annually allocate moneys for school building maintenance from any source available to the district equal to at least 2% of the replacement value of school buildings, less the receipt of state funds. The State matches these funds based, in part, on the district's Bond Levy Equalization Program value index. State funds include Lottery proceeds pursuant to §33-905 and other available funds through appropriation.			
16	Facilities - Charter School Funding	\$6,084,100	§33-5208(5)	SDE distributes facilities funds to public charter schools to defray the purchase, fee, loan or lease costs associated with payments for real property. Such funds are distributed from moneys appropriated to the Educational Support Program, calculated as a specified percentage of the statewide average amount of bond and plant facility funds levied per student by districts.			
17	Leadership Awards/Premiums	\$17,401,600	§33-1004J	Of the moneys available to the Educational Support Program, \$850 is distributed per full-time equivalent instructional and pupil service staff position employed by each district. The moneys are paid to instructional and pupil service staff employees for specified leadership activities identified by a committee and approved by the board of trustees.			

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18	Continuous Improvement Plans and Training	\$652,000	§33-320	Each district and public charter school must develop an annual plan that is part of a continuous focus on improving the student performance of the district or public charter school. Of the moneys appropriated in the Public Schools Educational Support Program, up to \$6,600 is distributed to each district and public charter school to be expended for training purposes for district superintendents and boards of trustees, public charter school administrators and boards of directors. Funds are distributed on a reimbursement basis.			
19	Mastery Based System	\$1,400,000	§33-1632	SDE may expend moneys to perform specified activities for the purpose of moving ID toward a mastery-based education system. The cost is paid by SDE from moneys appropriated in the Educational Support Program (§33-1002(2)(s)).			
20	Online Class Portal Managed by SDE	\$150,000	§33-1024	Of the moneys appropriated to the Educational Support Program, up to \$150,000 may be expended for the development and maintenance of an internet-based portal of available online, nonsectarian K-12 or dual credit courses; an adult education portal; and a parent resource portal.			
21	Literacy Interventions Based on IRI	\$11,416,200	§33-1616	Provides funding to districts and public charter schools to establish an extended time literacy intervention program for students who score basic or below basic on the fall reading screening assessments in K–grade 3. SBOE promulgated rules for student trajectory growth to proficiency benchmarks and a timeline for reaching the benchmarks.			
22	Academic & College/Career Advisors and Mentors	\$7,000,000	§33-1212A	Districts and charter schools may employ non-certificated staff to serve in the role of college and career advisors and student mentors. Districts and charter schools are required to develop a plan to deliver college and career advising to students in grades 8-12. SBOE is required to promulgate rules.			
23	Innovation Schools	\$100,000	Chapter 58, Title 33, Idaho Code	Participating schools & districts evaluate existing laws and administrative rules to receive flexibility from policies that impede local autonomy, allowing them to be agile, innovative and empowered to adapt to local circumstances.			
Sub-total -- Statutory Distributions		\$1,286,088,600				\$0	\$0
<u>Other Program Distributions</u>							
24	Math Initiative	\$1,817,800	H289, Section 4	Funding is to be expended by the Superintendent of Public Instruction for math initiative programs and regional math labs.			
25	Remediation Based on ISAT	\$5,456,300	H287, Section 6 and H289, Section 4	\$4,715,000 to be distributed for remedial coursework for students failing to achieve proficiency on Idaho's standards-based achievement tests in dollar amounts determined by the Superintendent of Public Instruction. \$741,300 to be expended for remediation based on ISAT scores and to be expended for intervention services for non-Title I schools that fail to achieve proficiency on Idaho's standards-based achievement tests.			

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26	Limited English Proficiency (LEP)	\$3,870,000	§33-1617; H287, Section 7; and H289, Section 4	Districts formulate plan to accomplish English language acquisition and improved academic performance for students who are English language learners. Moneys distributed to districts based upon the population of LEP students and to support programs for students with non-English or LEP are utilized in support of the district plan.			
27	District IT Staffing	\$7,500,000	H286, Section 6	\$7,500,000 distributed to defray the costs public school information technology staff.			
28	Technology (Classroom, WiFi Contract/Distribute, IMS)	\$28,142,000	H286, Section 6 and H289, Section 6	\$26,000,000 to be distributed for classroom technology and classroom technology infrastructure, and instructional management systems that assist teachers and students in effective and efficient instruction or learning. Funding shall be distributed based on a formula prescribed by the Superintendent of Public Instruction. Moneys so distributed shall be used to implement and operate an instructional management system of their choice that meets the individual learning needs and progress of all students. \$2,142,000 to be expended for the final year of a statewide contract for WiFi.			
29	Student Achievement Assessments	\$1,758,500	H289, Section 5	The Superintendent of Public Instruction may expend up to \$1,758,500 for the development or administration of student assessments, including a college entrance exam for grade 11 students, an exam for grade 10 students that provides preparation for the college entrance exam, and end-of-course exams for high school science subjects.			
30	Prof. Development and Gifted & Talented	\$20,950,000	H285, Section 4; H287 Section 8; and H289, Section 7.	\$17,250,000 shall be distributed for professional development that supports instructors and pupil services staff to increase student learning. \$1,000,000 shall be distributed by for professional training and screening for gifted and talented students and instructors, and the Superintendent of Public Instruction may expend up to \$2,700,000 for professional development, teacher training, and to track usage and effectiveness of professional development efforts at the state and local levels.			
31	Content and Curriculum	\$5,050,000	H287, Section 9 and H289, Section 8	\$950,000 to be distributed to purchase digital content and curriculum of their choice and up to \$3,100,000 may be expended for the purchase of content and curriculum that includes up to \$650,000 to provide a statewide approach for credit recovery and an alternative pathway to graduation, up to \$1,200,000 for adaptive math instruction, and up to \$1,250,000 for research-based programs to assist with the instruction of students with non-English or limited English proficiency.			
32	Bureau of Services for the Deaf & Blind (Campus)	\$6,921,100	H290	Funding is provided for the instruction and operation of students on the Campus of the Idaho School for the Deaf and Blind.			
33	Bureau of Services for the Deaf & Blind (Outreach)	\$3,963,200	H290	Funding is provided for the Idaho Bureau of Educational Services for the Deaf and Blind to provide outreach services to school districts in regions around the state.			
34	Federal Funds for Local School Districts	\$264,115,000	H285, H287, and H290	Funding for over forty separate federal programs.			

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Sub-total -- Other Program Distributions	\$349,543,900				\$0	\$0
III. TOTAL CATEGORICAL EXPENDITURES	\$1,635,632,500					
IV. STATE DISCRETIONARY FUNDS	\$405,605,900	§33-1018	Discretionary funds of \$26,748 per support unit. The \$26,748 is further divided into two distributions: \$15,506 per support unit is to be used at the discretion of the school district or charter school and \$11,242 per support unit is to be used to offset the employer costs of health, vision, and dental insurance offered to its employees.			
V. ESTIMATED SUPPORT UNITS	15,164					
VI. STATE DISCRETIONARY \$ PER SUPPORT UNIT	\$26,748					
				Total All Distributions	#VALUE!	\$0
				Percentage	#VALUE!	0%