

## STATEMENT OF PURPOSE

### RS25011

This bill provides an FY 2017 supplemental appropriation to the Office of Energy Resources that shifts \$50,000 from operating expenditures to personnel costs in the Petroleum Price Violation (PPV) Fund for two reasons. First, the agency's FY 2017 budget was submitted in September of 2015 based on a projection of the annual State Energy Program (SEP) formula grant. The agency applied for the FY 2017 SEP Grant in May of 2016, and it was approved in late June of 2016. An increase of \$25,000 in personnel costs was requested due to the required match for the SEP grant budgeted in personnel costs. Second, the internal budget for personnel costs of the State and Local Policy Program, which is funded entirely with PPV moneys, is \$25,000 higher now than was anticipated when the original budget was set. [Ongoing]

### FISCAL NOTE

Provides an FY 2017 supplemental appropriation to the Office of Energy Resources that increases the personnel cost budget by \$50,000 and reduces the operating expenditure budget by \$50,000 in the Petroleum Price Violation (PPV) Fund. The net effect on the total FY 2017 appropriation is zero.

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).