

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fourth Legislature First Regular Session - 2017

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 294

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION FOR COMMUNITY COLLEGES
2 FOR 2018; EXEMPTING APPROPRIATION OBJECT AND PROGRAM TRANSFER LIM-
3 ITATIONS; PROVIDING LEGISLATIVE INTENT FOR REPORTING RELATED TO THE
4 COMPLETE COLLEGE IDAHO INITIATIVE; APPROPRIATING ADDITIONAL MONEYS TO
5 COMMUNITY COLLEGES FOR FISCAL YEAR 2017; AND DECLARING AN EMERGENCY.
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the State Board of Educa-
9 tion for Community Colleges, the following amounts to be expended according
10 to the designated programs and expense classes, from the listed funds for the
11 period July 1, 2017, through June 30, 2018:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
15 I. COLLEGE OF SOUTHERN IDAHO:				
16 FROM:				
17 General				
18 Fund	\$11,631,200	\$1,867,200	\$607,400	\$14,105,800
19 Community College				
20 Fund	<u>155,100</u>	<u>26,900</u>	<u>18,000</u>	<u>200,000</u>
21 TOTAL	\$11,786,300	\$1,894,100	\$625,400	\$14,305,800
22 II. COLLEGE OF WESTERN IDAHO:				
23 FROM:				
24 General				
25 Fund	\$8,606,600	\$3,955,400	\$8,000	\$12,570,000
26 Community College				
27 Fund	<u>0</u>	<u>200,000</u>	<u>0</u>	<u>200,000</u>
28 TOTAL	\$8,606,600	\$4,155,400	\$8,000	\$12,770,000
29 III. NORTH IDAHO COLLEGE:				
30 FROM:				
31 General				
32 Fund	\$10,916,200	\$1,803,900	\$5,000	\$12,725,100

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
Community College				
Fund	<u>122,200</u>	<u>52,800</u>	<u>25,000</u>	<u>200,000</u>
TOTAL	\$11,038,400	\$1,856,700	\$30,000	\$12,925,100
GRAND TOTAL	\$31,431,300	\$7,906,200	\$663,400	\$40,000,900

SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS. For fiscal year 2018, the State Board of Education for Community Colleges is hereby exempted from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited transfers between object codes and between programs, for all moneys appropriated to it for the period July 1, 2017, through June 30, 2018. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that the President of the State Board of Education shall provide a written report to the Joint Finance-Appropriations Committee, the Senate Education Committee, and the House Education Committee on the implementation and effectiveness of the funding appropriated for the Complete College Idaho initiative. Reporting shall address appropriations in fiscal years 2015, 2016, and 2017. The board may use the measures of effectiveness submitted by the institutions in their budget requests or develop other measures as necessary to show the impact of funding for personnel and programs on their comparative outcomes regarding course completion, degree attainment and job placement. Reporting to the Legislature should occur no later than February 1, 2018, and shall be formatted in such a manner that allows consistent comparison within and between institutions.

SECTION 4. In addition to the appropriation made in Section 1, Chapter 331, Laws of 2016, and any other appropriation provided for by law, there is hereby appropriated \$1,200,000 from the General Fund to the State Board of Education for the College of Southern Idaho, to be expended for operating costs, for the period July 1, 2016, through June 30, 2017.

SECTION 5. An emergency existing therefor, which emergency is hereby declared to exist, the provisions of Section 4 of this act shall be in full force and effect on and after passage and approval.