

STATEMENT OF PURPOSE

RS25564

This is the FY 2018 appropriation to the STEM Action Center, for 4.0 FTP and \$6,589,800. Of this amount \$4,489,500 is from the General Fund and \$2,100,300 is from dedicated funds. This appropriation includes funding for an increase in benefit costs, cybersecurity insurance, statewide cost allocation, and an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of the agency director. Three line items are included. Line item 1 includes \$500,000 ongoing from the General Fund for program grants and projects that promote STEM throughout the state. Line item 2 includes \$2,000,000 one-time from the General Fund for instructor education, industry outreach, and computer science projects throughout the state. Line item 3 provides 1.00 FTP and \$71,500 ongoing from the General Fund for a grant and contracts analyst to provide in-house oversight and administration of grants and contracts and seek additional revenue sources.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	3.00	2,420,700	2,100,000	0	4,520,700
Removal of One-Time Expenditures	0.00	(512,300)	0	0	(512,300)
FY 2018 Base	3.00	1,908,400	2,100,000	0	4,008,400
Benefit Costs	0.00	2,700	0	0	2,700
Statewide Cost Allocation	0.00	300	200	0	500
Change in Employee Compensation	0.00	6,600	0	0	6,600
FY 2018 Program Maintenance	3.00	1,918,000	2,100,200	0	4,018,200
1. Grant, Project, and Administration Costs	0.00	500,000	0	0	500,000
2. Computer Science Grants and Programs	0.00	2,000,000	0	0	2,000,000
3. Grants and Contracts Analyst	1.00	71,500	0	0	71,500
Omnibus Decisions	0.00	0	100	0	100
FY 2018 Total	4.00	4,489,500	2,100,300	0	6,589,800
Chg from FY 2017 Orig Approp	1.00	2,068,800	300	0	2,069,100
% Chg from FY 2017 Orig Approp.	33.3%	85.5%	0.0%		45.8%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).