

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 300

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL  
2 YEAR 2018; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT PO-  
3 SITIONS; REAPPROPRIATING THE UNEXPENDED AND UNENCUMBERED FEDERAL GRANT  
4 FUND BALANCE INTO FISCAL YEAR 2018; REAPPROPRIATING THE UNEXPENDED AND  
5 UNENCUMBERED BALANCE IN THE PUBLIC CHARTER SCHOOL AUTHORIZERS FUND INTO  
6 FISCAL YEAR 2018; REAPPROPRIATING FUNDS TO THE HIGHER EDUCATION STABI-  
7 LIZATION FUND FOR FISCAL YEAR 2018; PROVIDING LEGISLATIVE INTENT RE-  
8 GARDING ADMINISTRATOR TRAINING ON TEACHER EVALUATIONS; AND PROVIDING  
9 LEGISLATIVE INTENT REGARDING SCHOOL IMPROVEMENT EVALUATIONS.  
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11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. There is hereby appropriated to the Office of the State Board  
13 of Education, the following amounts to be expended according to the desig-  
14 nated programs and expense classes, from the listed funds for the period July  
15 1, 2017, through June 30, 2018:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
20 I. OSBE ADMINISTRATION:					
21 FROM:					
22 General					
23 Fund	\$2,386,100	\$1,625,300	\$3,000	\$1,350,000	\$5,364,400
24 Indirect Cost Recovery					
25 Fund	33,000	83,300			116,300
26 Miscellaneous Revenue					
27 Fund	141,100	60,000		50,000	251,100
28 Federal Grant					
29 Fund	<u>151,900</u>	<u>1,446,100</u>	<u>0</u>	<u>1,138,400</u>	<u>2,736,400</u>
30 TOTAL	\$2,712,100	\$3,214,700	\$3,000	\$2,538,400	\$8,468,200

31 II. CHARTER SCHOOL COMMISSION:

32 FROM:

33 General

34 Fund \$117,200 \$103,300 \$220,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
Public Charter School Authorizers					
Fund	<u>251,600</u>	<u>96,200</u>			<u>347,800</u>
TOTAL	\$368,800	\$199,500			\$568,300
GRAND TOTAL	\$3,080,900	\$3,414,200	\$3,000	\$2,538,400	\$9,036,500

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of the State Board of Education is authorized no more than thirty-one and twenty-five hundredths (31.25) full-time equivalent positions at any point during the period July 1, 2017, through June 30, 2018, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. REAPPROPRIATION AUTHORITY FOR FEDERAL GRANT FUND. There is hereby reappropriated to the Office of the State Board of Education any unexpended and unencumbered balance of moneys in the Federal Grant Fund as appropriated or reappropriated for fiscal year 2017, to be used for nonrecurring expenditures, for the period July 1, 2017, through June 30, 2018.

SECTION 4. REAPPROPRIATION AUTHORITY FOR THE PUBLIC CHARTER SCHOOL AUTHORIZERS FUND. There is hereby reappropriated to the Office of the State Board of Education any unexpended and unencumbered balance of moneys in the Public Charter School Authorizers Fund as appropriated or reappropriated for fiscal year 2017, to be used for nonrecurring expenditures, for the period July 1, 2017, through June 30, 2018.

SECTION 5. REAPPROPRIATION AUTHORITY FOR THE HIGHER EDUCATION STABILIZATION FUND. There is hereby reappropriated to the Office of the State Board of Education any unexpended and unencumbered balance of moneys, not to exceed \$5,000,000, in the Community College Start-up Account in the Higher Education Stabilization Fund as appropriated or reappropriated for fiscal year 2017, for the period July 1, 2017 through June 30, 2018. Such moneys shall be used for start-up costs associated with the creation of a community college in eastern Idaho.

SECTION 6. ADMINISTRATOR TRAINING ON TEACHER EVALUATIONS. It is the intent of the Legislature that an amount not to exceed \$1,000,000 of the moneys appropriated from the General Fund in Section 1 of this act be used to assist districts in achieving compliance with the state evaluation requirements. The appropriation may be expended to provide tools that will help guide districts beyond compliance to continuous improvement of instructional practices, including clarification of evaluation and documentation requirements, a template for evaluations, and training to support compli-

1     ance. The State Board of Education shall report to the Legislature no later  
2     than February 1, 2018.

3             SECTION 7. SCHOOL IMPROVEMENT EVALUATIONS. It is the intent of the Leg-  
4     islature that an amount not to exceed \$750,000 of the moneys appropriated  
5     from the General Fund in Section 1 of this act be used to assist low-perform-  
6     ing school districts and charter schools for the development and implemen-  
7     tation of school improvement plans and strategies tied to measurable student  
8     outcomes. Funded school improvement plans include the assessment of needs  
9     at the school district administration level, and school and classroom lev-  
10    els. Improvement planning and assistance shall be facilitated by one (1) or  
11    more Idaho educator preparation programs. Evaluation of the effectiveness  
12    of the school improvement plans will be used to inform practices within Idaho  
13    educator preparation programs. The State Board of Education shall report to  
14    the Legislature no later than February 1, 2018.