

STATEMENT OF PURPOSE

RS25504

This is the FY 2018 appropriation to the Board of Tax Appeals in the amount of \$606,700 with full-time equivalent positions capped at 5. This appropriation includes benefit cost increases, Statewide Cost Allocation, a 3% CEC, and cybersecurity insurance. The 3% CEC is a merit-based increase in employee compensation for permanent employees to be distributed at the discretion of each director. Additionally, it includes \$2,300 for rent and IT increases under inflationary adjustments, \$2,900 for replacement items which include digital recorders and a laser printer, and 2 line items. Line item 1 provides \$26,800 to increase the board member honoraria in accordance with Senate Bill 1016, which has been signed into law. Line item 2 provides \$2,200 for additional travel costs associated with the per diem increase approved last year by the Board of Examiners. Overall, this budget is a 7.3% increase above the FY 2017 Original Appropriation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	5.00	565,300	0	0	565,300
Removal of One-Time Expenditures	0.00	(13,500)	0	0	(13,500)
FY 2018 Base	5.00	551,800	0	0	551,800
Benefit Costs	0.00	4,300	0	0	4,300
Inflationary Adjustments	0.00	2,300	0	0	2,300
Replacement Items	0.00	2,900	0	0	2,900
Statewide Cost Allocation	0.00	4,900	0	0	4,900
Change in Employee Compensation	0.00	11,400	0	0	11,400
FY 2018 Program Maintenance	5.00	577,600	0	0	577,600
1. Increase Board Honoraria	0.00	26,800	0	0	26,800
2. Travel Per Diem Increase	0.00	2,200	0	0	2,200
Cybersecurity Insurance	0.00	100	0	0	100
FY 2018 Total	5.00	606,700	0	0	606,700
Chg from FY 2017 Orig Approp	0.00	41,400	0	0	41,400
% Chg from FY 2017 Orig Approp.	0.0%	7.3%			7.3%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).