MISSION

Lewis-Clark State College is a four-year regional state college offering instruction in the liberal arts and sciences, professional areas tailored to the educational needs of Idaho, applied technical programs which support the local and state economy, and other educational programs designed to meet the needs of Idahoans.
STATEWIDE IMPACT

Students from 38 of Idaho’s 44 counties.
STUDENT BODY

- 68.4% first generation college students
- Average high school GPA: 3.03
- Average ACT composite: 20
- Average SAT combined: 900
- Average age for academic students: 25
- Average age for CTE students: 27
- 79.3% receiving financial aid
STRENGTHS

- Most affordable
- Teaching, learning, career preparation focus
- Student-centered research
- Intensive faculty to student interaction
- Efficient operations
- Strong collaboration: “K–Career” perspectives
FIVE-YEAR STRATEGIC PLAN

- Sustain and enhance excellence in teaching and learning.
- Optimize student enrollment and promote student success.
- Strengthen and expand collaborative relationships and partnerships.
- Leverage resources to maximize institutional strength and efficiency.
PRE-COLLEGE HEADCOUNT

Dual Credit

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<th>FY 10</th>
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<th>FY 12</th>
<th>FY 13</th>
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DEGREES & CERTIFICATES

Actual
LCSC Est.
Linear (Actual)
Complete College Idaho Initiative
WORK SCHOLAR PROGRAM

- Committed, academically promising students
  - Average cumulative GPA 3.5 (Spring 2016)
  - 77% First Generation College Students (Spring 2016)
- Financial need
- Balance of academic study with work experience and public service
- Reduce student loan debt
  - 80% of student participants chose to reduce or reject student loans (Spring 2016)
- Additional support by mentors, supervisors, co-workers and other students in program
- 21 students
- 17 on-campus sites, 4 off-campus sites (Spring 2017)
KEY REQUESTS FOR FY 2018

- Employee Compensation/Benefits
- Health Professions Education Expansion
- Advising & Career Readiness
- Infrastructure needs (facilities)
- Support CTE
Supporting Industry
LCSC 2015-16 GRADUATES

Employed Where?

- Idaho: 66%
- Out of State: 26%
- Unknown: 8%
## WORKFORCE DEVELOPMENT EFFORTS

### FY16

<table>
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<tr>
<th>Program/Agency</th>
<th>Students Duplicated/Unduplicated</th>
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<td>Pre-Employment Training</td>
<td>1,308/824</td>
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<tr>
<td>Employee Upgrade Training</td>
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<td>Post-Secondary Pre-requisite Training</td>
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<td>Apprenticeships</td>
<td>317/95</td>
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<td>Department of Corrections</td>
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<td>Nez Perce Tribe</td>
<td>59/25</td>
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<tr>
<td>Business/Industry Contract Training</td>
<td>1,482/582</td>
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</table>

Total Duplicated Students Served = 2,887
OUTREACH

In 2016, LCSC North Central Idaho Small Business Development Center provided:

- 1,700 Counseling Hours with 401 Clients
- 1,243 Training Hours with 608 Attendees
CTE PROGRAMS / FACILITIES

$65K for Millwright Certification

$76K for Machining Work Cell

$10M for T&I Building
PROPOSED NEW REGIONAL CTE FACILITY

- Cooperative effort between LCSC & Lewiston School District
- Lewiston High School: 35,000 square-foot building
- LCSC: 100,000 square-foot building
- Located on 300 acres three miles southeast from
THANK YOU