



# Senate Education Committee

January 24, 2017 | J. Anthony Fernández, President



LEWIS-CLARK STATE  
COLLEGE

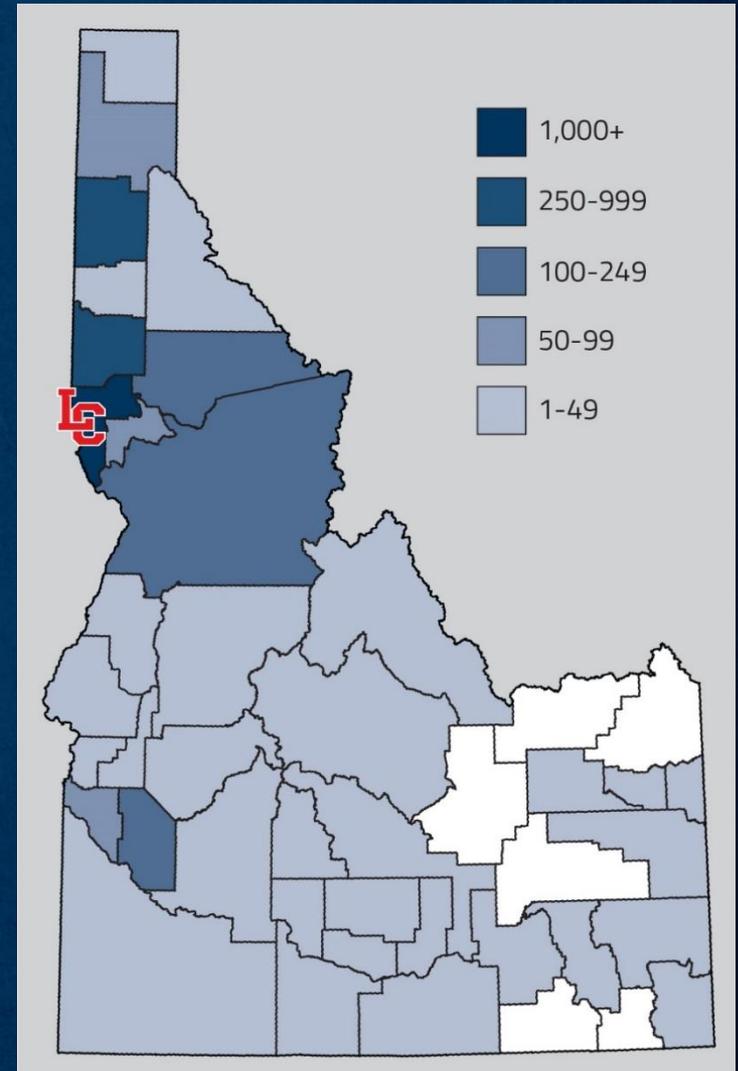
# MISSION

Lewis-Clark State College is a four-year regional state college offering instruction in the liberal arts and sciences, professional areas tailored to the educational needs of Idaho, applied technical programs which support the local and state economy, and other educational programs designed to meet the needs of Idahoans.



# STATEWIDE IMPACT

Students from 38 of Idaho's 44 counties.



# STUDENT BODY

- 68.4% first generation college students
- Average high school GPA: 3.03
- Average ACT composite: 20
- Average SAT combined: 900
- Average age for academic students: 25
- Average age for CTE students: 27
- 79.3% receiving financial aid



# STRENGTHS

- Most affordable
- Teaching, learning, career preparation focus
- Student-centered research
- Intensive faculty to student interaction
- Efficient operations
- Strong collaboration: “K-Career” perspectives

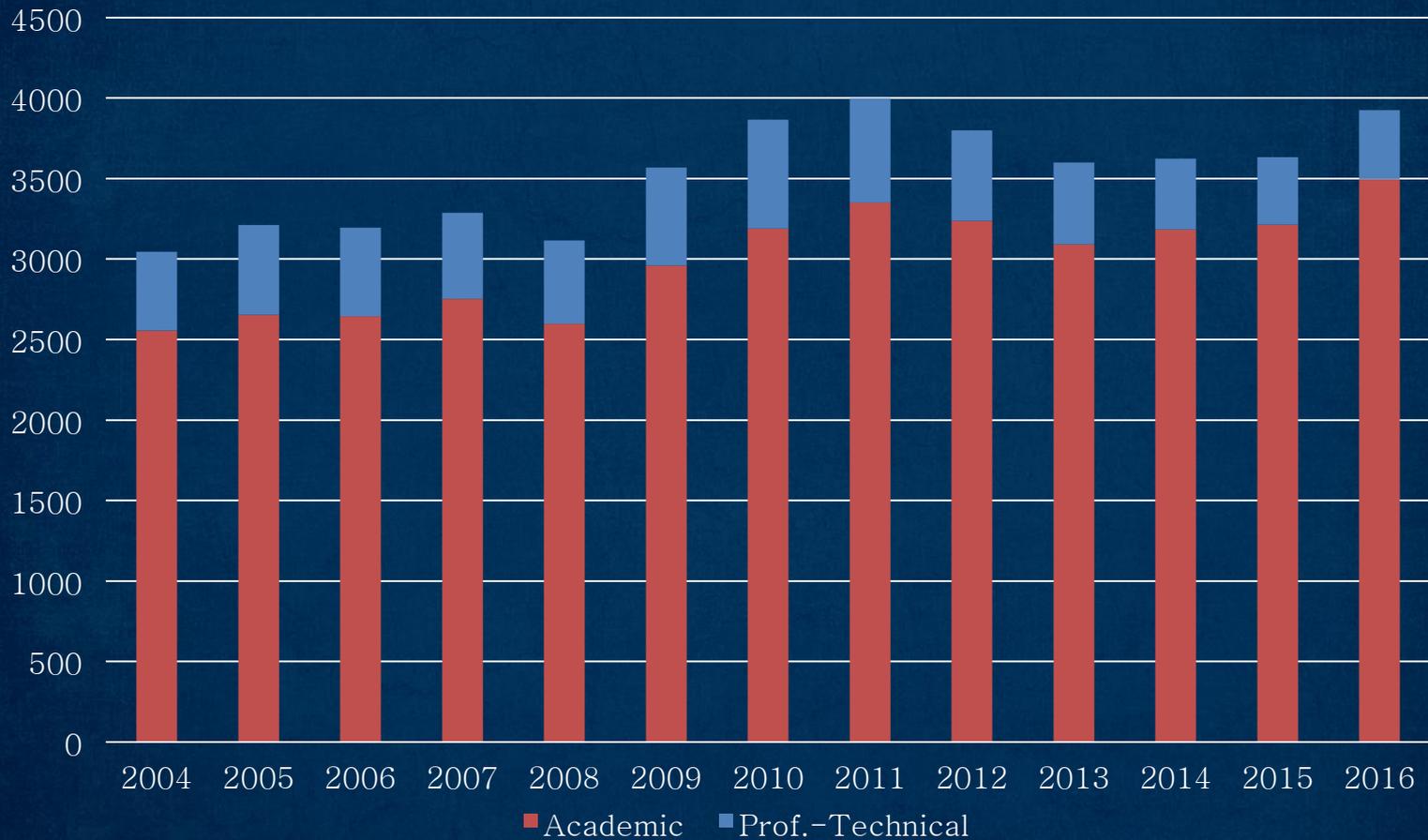


# FIVE-YEAR STRATEGIC PLAN

- Sustain and enhance excellence in teaching and learning.
- Optimize student enrollment and promote student success.
- Strengthen and expand collaborative relationships and partnerships.
- Leverage resources to maximize institutional strength and efficiency.

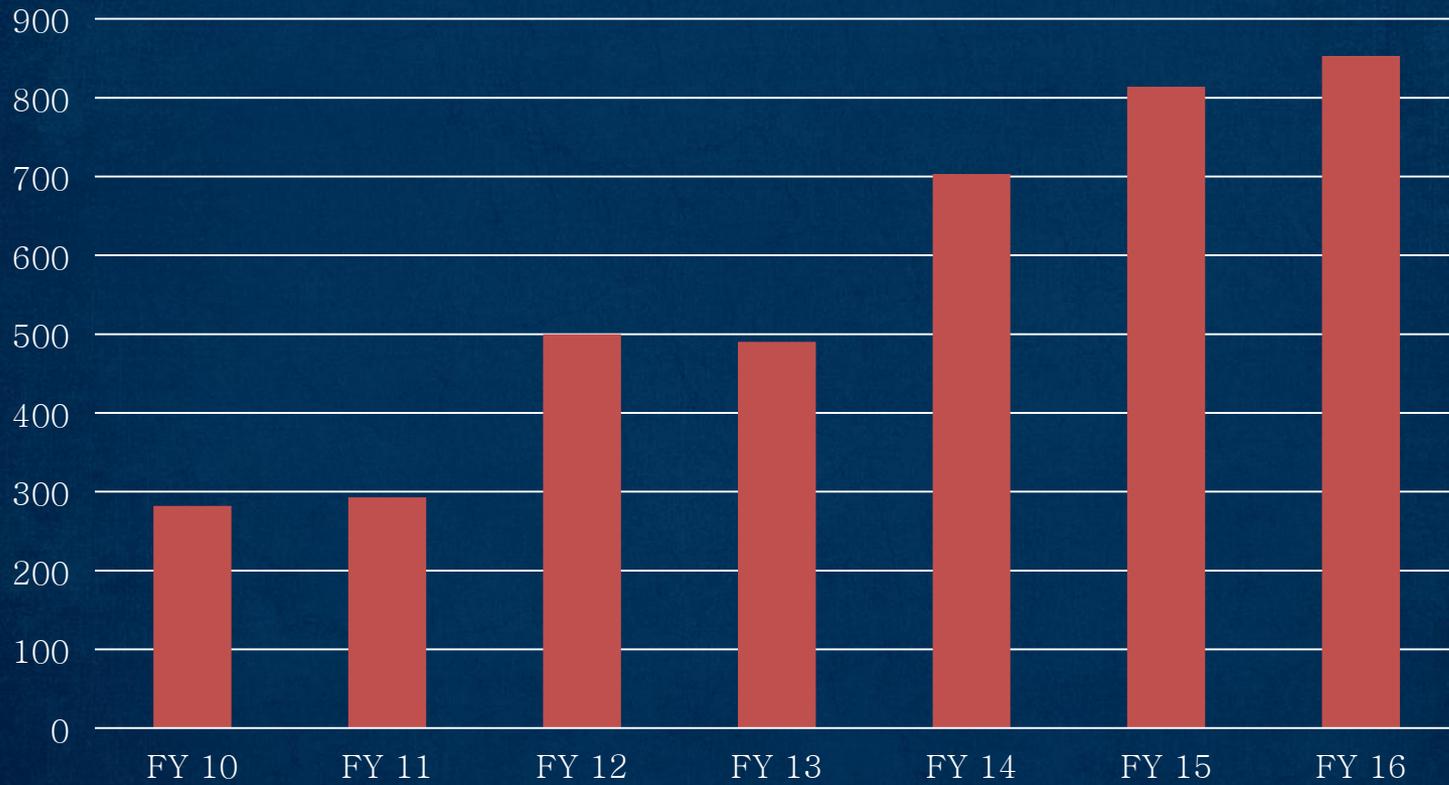


# FALL (CENSUS DAY) HEADCOUNT

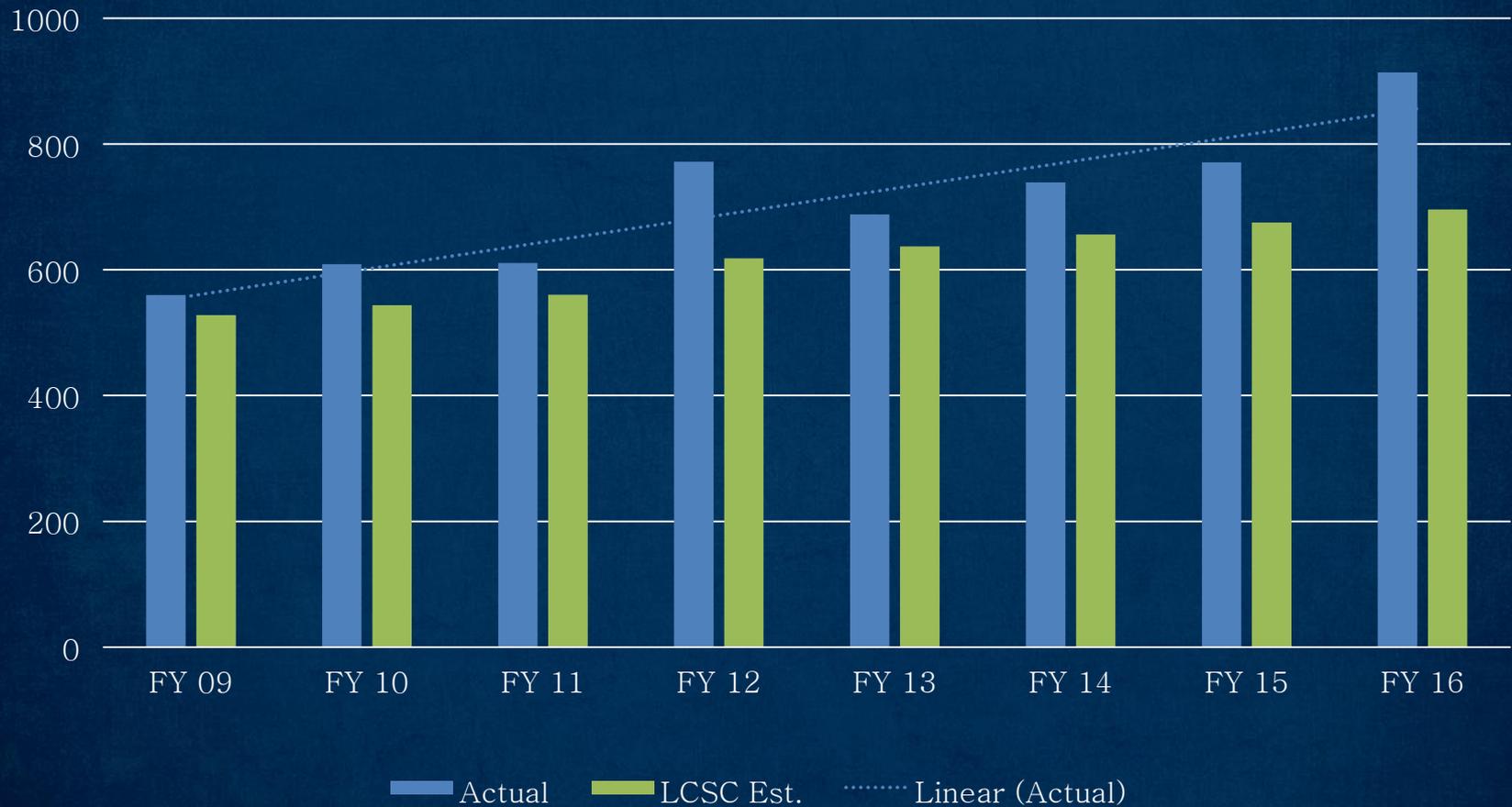


# PRE-COLLEGE HEADCOUNT

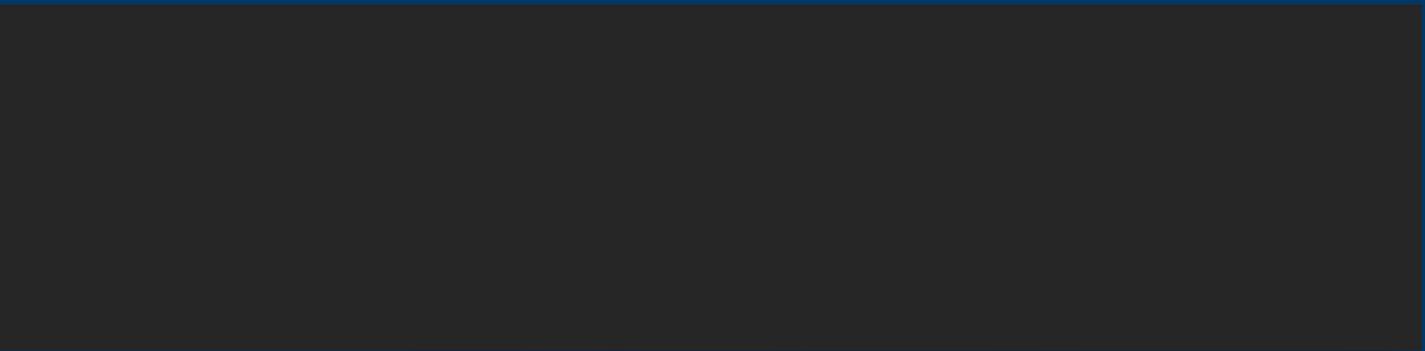
## Dual Credit



# DEGREES & CERTIFICATES



# Complete College Idaho Initiative



# WORK SCHOLAR PROGRAM

- Committed, academically promising students
  - ✓ Average cumulative GPA 3.5 (Spring 2016)
  - ✓ 77% First Generation College Students (Spring 2016)
- Financial need
- Balance of academic study with work experience and public service
- Reduce student loan debt
  - ✓ 80% of student participants chose to reduce or reject student loans (Spring 2016)
- Additional support by mentors, supervisors, co-workers and other students in
- 21 students
- 17 on-campus sites, 4 off-campus sites (Spring 2017)



# BUDGET



# KEY REQUESTS FOR FY 2018

- Employee Compensation/Benefits
- Health Professions Education Expansion
- Advising & Career Readiness
- Infrastructure needs (facilities)
- Support CTE

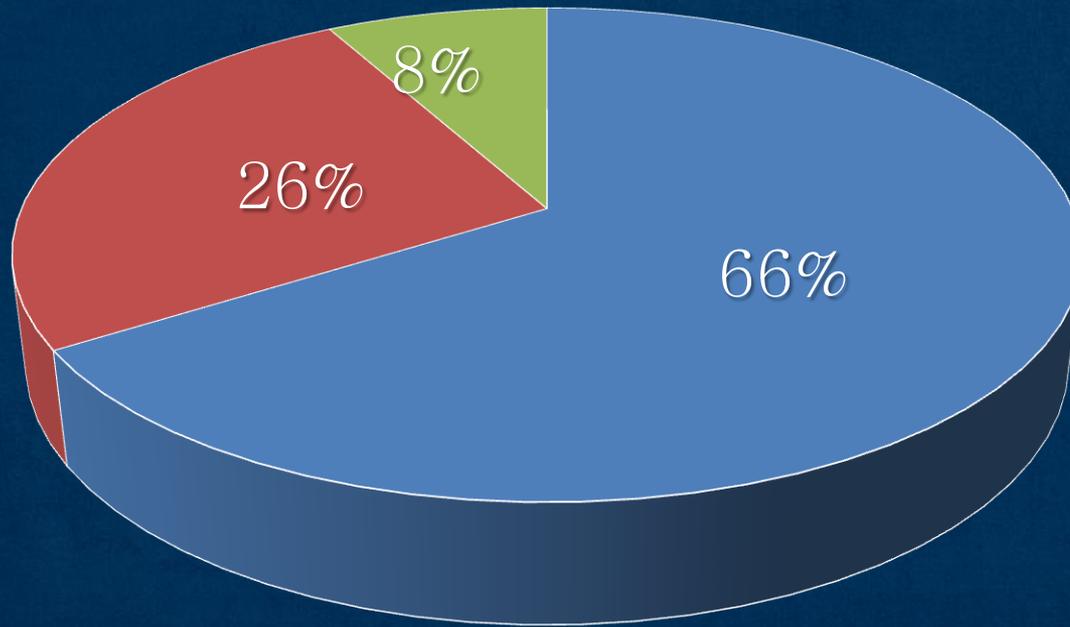


# Supporting Industry



# LCSC 2015-16 GRADUATES

Employed Where?



■ Idaho   ■ Out of State   ■ Unknown

# WORKFORCE DEVELOPMENT EFFORTS

Program/Agency	FY1 6	Students Duplicated/Unduplicated
Pre-Employment Training		1,308/824
Employee Upgrade Training		1,575/894
Post-Secondary Pre-requisite Training		0/4
Apprenticeships		317/95
Department of Corrections		58/44
Nez Perce Tribe		59/25
Business/Industry Contract Training		1,482/582

Total Duplicated Students Served = 2,887

# OUTREACH

In 2016, LCSC North Central Idaho Small Business Development Center provided:

- 1,700 Counseling Hours with 401 Clients
- 1,243 Training Hours with 608 Attendees

# CTE PROGRAMS / FACILITIES

\$65K for Millwright Certification

\$76K for Machining Work Cell

\$10M for T&I Building



# PROPOSED NEW REGIONAL CTE FACILITY

- Cooperative effort between LCSC & Lewiston School District
- Lewiston High School: 35,000 square-foot building
- LCSC: 100,000 square-foot building
- Located on 300 acres three miles southeast from



*Video: About  
LCCC*





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# THANK YOU

