



SENATE EDUCATION COMMITTEE BRIEFING

Dr. Rick Aman
President, Eastern Idaho Technical College

EITC 10 County Service Area



Current State of EITC

Students Served 2016

- Credit Student Headcount
 - ▣ **1,102** - annual
 - ▣ **708** - spring '17 (+5% spring '16)
- Workforce - **11,662** - annual
- Continuing Education - **694** spring

Degrees – Certificates delivered last year

- **118** AAS Degrees
- **120** Technical Certificates

Remedial Education

ABE - GED - ESL

- Total students – 546
 - Students in Adult Basic Education – 308
 - Students in Adult Secondary Education – 69
 - Students in English as a second language – 169
- Our largest demographic is Hispanic women representing 30.6% of our students. Second largest group is Hispanic men at 20.7%
- EITC is piloting a GED Online class to meet the needs in outlying regions. It currently includes students from Ashton, Driggs, Salmon
- All EITC remedial courses (pre-100) are taught by ABE instructors allowing students to save their financial aid \$\$ for college level credit courses
- EITC utilizes “co-requisite” model for remedial classes

Demographics of College

- Age
 - ▣ Mean **27.7**
- Graduation Rates
 - ▣ **42%** w/n 2 years
 - ▣ **58%** w/n 3 years
- Gender - 63% Female - 37% Male
- Ratio of Teachers to Students - 1:9
- Race/Ethnicity
 - ▣ American Indian 1% - Hispanic 14% - White 81.5%

Top 10 EITC Majors by Enrollment

- Registered Nurse
- Practical Nurse
- Medical Assistant
- Surgical Technologies
- Welding Technologies
- Computer Networking Technologies
- Business Technology
- Office Technology
- Automotive Technology
- Web Development Technology

Accountability

- 95% of EITC graduates are placed in related occupation - (positive placement rate)
- **NWCCU** - Re-accreditation – April 20-22, 2016
- 2 years of clean financial audits - (Moss Adams)
- Industry-based Advisory Committees for each Program
- Students completing an EITC AAS/Certificate must:
 - Complete a discipline related internship with industry
 - Complete TSA – Technical Skills Assessments

EITC – New CTE Funding

Faculty Positions

- LPN - 1 FTE 10 additional students
- RN - 2 FTE 10 additional students
- Welding - 1 FTE 15 additional students
- Light Diesel - 1 FTE 12 additional students

Speed to Program Creation

Responsiveness to Industry Demands

- Radiation Safety – Cert 1 year -- responsive to INL
- Machine Tool - AAS 6 months from initial discussions to program
- Light Diesel - AAS 4 months
- Drafting Tech - Workforce 3 month rollout as workforce classes
- Skill Stacks – CTE Model *Competency Based

EITC and Eastern Idaho Partnerships

- Education Partnerships
 - CSI – Idaho Falls Center
 - STEM – iSTEM Teacher Training - STEM Summer Kids Camps
 - Host for HS BPA competitions
 - MOU with HS District 93 - Dual Credit classes in EITC Building 1
 - MOU with UofI for energy experiment space
 - Participating with existing community colleges Presidents and Boards in ICCC collaborations
- Department of Labor – Registered Apprenticeship beginning in February
- Idaho National Labs and Lab Vendors (Partnership for Science and Technology)
- Chamber of Commerce, Rotary Clubs, Museums, Hospitals
- REDI – Regional Economic Development
- Educate Idaho Network - 6 regions in Idaho (partner with Moscow)
- Veterans Organizations - ESGR
- Office Space at EITC
 - Veterans - DOL - Voc Rehab

Non-Traditional Careers



NOT A "BOYS CLUB" ANYMORE

EITC
Eastern Idaho
Technical College

Non-Traditional Student Scholarships Available
Apply Today - 208.524.3000 - www.eitc.edu

New Community College in Eastern Idaho

Comprehensive Community College Mission

- Career Technical Education – AAS to Career
- Academic Transfer – AA or AS to University
- Workforce Development
 - Talent Pipeline
 - Customized Workforce Training
 - Responsive to business and industry needs
- Remedial Education
 - ABE – GED – ESL
- Continuing Education – Adult Enrichment

Projected Credit Headcount Growth

| | Current* | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |
|--|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Total Headcount by Year | <u>710</u> | <u>1,500</u> | <u>2,300</u> | <u>2,950</u> | <u>3,400</u> | <u>3,950</u> | <u>4,400</u> |
| Growth in headcount per year | | 114% | 53% | 28% | 15% | 16% | 11% |
| Gen Ed Students (lower division transfer) | | 770 | 1,530 | 2,110 | 2,500 | 3,000 | 3,360 |
| CTE Students (career technical education) | 700 | 730 | 770 | 840 | 900 | 950 | 1,040 |
| Credits generated per year | | 27,000 | 41,400 | 53,100 | 61,200 | 71,100 | 79,200 |
| Additional Staff (FTE) | 136.0 | 80.4 | 35.4 | 26.6 | 36.5 | 21.6 | 26.5 |
| Total Staff | | 216 | 252 | 278 | 315 | 336 | 363 |

Old Campus Master Plan

College “foot print” possibilities

1. new signaled intersection for campus main entrance
2. new cross-campus boulevard
3. new major campus entrance
4. new minor campus entrance
5. existing minor campus entrance to remain
6. major entrance marker
7. minor entrance marker
8. campus gateway markers on 25th street
9. double row of staggered street trees, both sides of 25th street campanile
10. expanded outdoor dining patio
11. plaza amphitheatre
12. greenhouse relocated from north end of campus
13. greenhouse relocated from north end of campus



QUESTIONS?

