

# **Catastrophic Health Care Cost Program**

**Idaho State Legislature  
Health & Welfare  
Committee**

**Kathryn Mooney**

**Director**



# Catastrophic Health Care Cost Program Board Members

<b>Roger Christensen</b>	<b>Chairman</b>	<b>IAC Region 6</b>	<b>Bonneville County</b>
<b>Paul Christensen</b>	<b>Vice Chairman</b>	<b>IAC Region 4</b>	<b>Cassia County</b>
<b>Richard Armstrong</b>	<b>Secretary</b>	<b>Director</b>	<b>Dept. H&amp;W</b>
<b>Walt Kirby</b>		<b>IAC Region 1</b>	<b>Boundary County</b>
<b>Greg Johnson</b>		<b>IAC Region 2</b>	<b>Lewis County</b>
<b>Dave Case</b>		<b>IAC Region 3</b>	<b>Ada County</b>
<b>Bill Lasley</b>		<b>IAC Region 5</b>	<b>Power County</b>
<b>David High</b>		<b>Governor's Appointee</b>	<b>Boise</b>
<b>Senator Jim Guthrie</b>		<b>Leg. District 28</b>	<b>McCammon</b>
<b>Senator Maryanne Jordan</b>		<b>Leg. District 17</b>	<b>Boise</b>
<b>Rep. Tom Loertscher</b>		<b>Leg. District 32</b>	<b>Bone</b>

## NEW CAT Cases Approved for FISCAL 2016

County	Cases	Amount	County	Cases	Amount
ADA	185	\$4,748,568	GOODING	12	\$355,345
ADAMS	5	\$103,623	IDAHO	6	\$83,448
BANNOCK	45	\$1,843,805	JEFFERSON	2	\$88,900
BEAR LAKE	6	\$170,420	JEROME	16	\$372,830
BENEWAH	1	\$12,605	KOOTENAI	52	\$1,557,145
BINGHAM	9	\$219,802	LATAH	5	\$249,845
BLAINE	15	\$270,782	LEMHI	5	\$75,794
BOISE	4	\$95,896	LEWIS	2	\$29,929
BONNER	3	\$86,069	LINCOLN	3	\$79,823
BONNEVILLE	11	\$375,629	MADISON	6	\$157,998
BOUNDARY	3	\$38,221	MINIDOKA	13	\$238,070
BUTTE	0	\$0	NEZ PERCE	15	\$168,308
CAMAS	1	\$7,086	ONEIDA	0	\$0
CANYON	45	\$1,152,326	OWYHEE	10	\$297,906
CARIBOU	1	\$1,060	PAYETTE	8	\$241,344
CASSIA	14	\$323,559	POWER	2	\$7,499
CLARK	0	\$0	SHOSHONE	11	\$172,125
CLEARWATER	5	\$86,953	TETON	0	\$0
CUSTER	3	\$142,725	TWIN FALLS	69	\$1,490,021
ELMORE	19	\$575,292	VALLEY	4	\$182,441
FRANKLIN	6	\$218,520	WASHINGTON	4	\$89,089
FREMONT	1	\$19,171			
GEM	7	\$158,769	<b>TOTAL</b>	<b>634</b>	<b>\$16,588,741</b>

# Medicaid Determinations

(Combined Application Unit) est. Session 2009

FY 2013   FY 2014   FY 2015   FY 2016

<input type="checkbox"/> Total Applications Received	6767	6425	5683	4997
<input type="checkbox"/> Applications Approved	688	706	767	455
<input type="checkbox"/> Approval Percentage	10%	10%	14%	10%
<input type="checkbox"/> Applications Denied	6090	6136	4952	4576
<input type="checkbox"/> Applications Pending	259	154	86	86

# History of Claims Paid By the State

	2012	2013	2014	2015	2016
No. of cases <u>Approved</u>	<b>1292</b>	<b>1150</b>	<b>1109</b>	<b>721</b>	<b>634</b>
Provider Payments	<b>\$32,745,334</b>	<b>\$30,718,074</b>	<b>\$28,977,540</b>	<b>\$18,615,111</b>	<b>\$16,582,239</b>
Average Amount per Case	<b>\$25,345</b>	<b>\$26,711</b>	<b>\$26,129</b>	<b>\$25,818</b>	<b>\$26,155</b>

# COMBINED STATE & COUNTY CASES & DOLLARS

## Fiscal Year 2016

DIAGNOSTIC CODE	AGE							GENDER		RESIDENT		HOUSEHOLD SIZE						AMOUNT PAID
	0 TO 10	11 TO 20	21 TO 30	31 TO 40	41 TO 50	51 TO 64	65+	M	FEM	YES	NO	1	2	3	4	5	6+	TOTAL
01 Accident-Vehicle	0	5	17	12	9	10	0	41	12	49	4	21	9	8	6	5	1	\$1,568,057
10 Accident-General	0	6	33	31	40	61	2	114	59	165	8	89	45	13	14	7	5	\$2,466,250
20 Coronary	0	0	17	30	67	166	8	175	113	280	8	142	89	28	17	7	5	\$6,014,157
30 Birth	0	1	2	2	0	0	0	1	4	5	0	1	2	1	1	0	0	\$37,931
40 Cancer	0	0	8	20	17	76	3	55	67	119	3	60	45	7	1	3	6	\$1,704,658
50 Respiratory	0	2	6	17	21	39	3	37	50	87	0	43	20	20	1	1	2	\$1,911,662
60 Mental Health	3	123	567	563	363	293	41	1161	860	1990	31	1610	121	31	21	16	9	\$6,553,461
70 General	1	18	130	135	166	257	64	444	337	751	29	451	157	59	51	27	28	\$6,089,866
80 Chronic Disease	0	6	15	24	32	47	3	90	37	125	2	63	39	14	8	1	2	\$1,761,554
90 Infectious Disease	0	0	3	4	6	6	0	11	8	17	2	8	5	4	1	0	1	\$180,861
100 Neurology	0	1	0	4	4	7	0	8	8	16	0	5	7	1	1	1	1	\$369,475
200 Digestive System	2	8	82	81	85	147	5	155	233	370	17	169	103	51	28	18	18	\$5,291,704
TOTALS	6	170	880	923	810	1109	129	2292	1788	3974	104	2662	642	237	150	86	78	\$33,949,636

# Indigent Trends

## County Case Load

Fiscal Yr.	2012	2013	2014	2015	2016
<b>New Case Load</b>	<b>6,491</b>	<b>5,308</b>	<b>4,864</b>	<b>3,795</b>	<b>4,080</b>
<b>County Provider Payments</b>	<b>\$28,150,125</b>	<b>\$21,952,052</b>	<b>\$22,552,726</b>	<b>\$17,714,102</b>	<b>\$17,367,397</b>
<b>CAT Provider Payments</b>	<b>\$27,122,266</b>	<b>\$30,718,074</b>	<b>\$28,976,000</b>	<b>\$18,615,111</b>	<b>\$16,582,239</b>
<b>Combined State County \$ \$ to Providers</b>	<b>\$55,272,391</b>	<b>\$52,670,052</b>	<b>\$51,528,726</b>	<b>\$36,329,213</b>	<b>\$33,949,636</b>

# Medical Reviews FY 2013 - 2016

	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 17 1 <sup>st</sup> 1/2
<b>TOTAL</b>	<b>1243</b>	<b>1494</b>	<b>1543</b>	<b>1528</b>	<b>715</b>



# QUESTIONS