Emma Atchley, President

Tuesday | February 14, 2017

Senate Education Committee

Idaho State Board of Education
Board of Education Members

Don Soliman
Emma Achley
President

Richard Westerberg
Dr. Linda Clark
Vice President

Andrew Scoggins
Debbie Critchfield
Secretary

Sheri Ybara
Dr. David Hill
Superintendent
vested in a state board of education.

The general supervision of the state educational institutions and public school educational institutions of the state of Idaho, shall be

Idaho Constitution | Article IX, Section 2
State Board of Education | Organization Chart
State Board of Education | MISSION

- Advocacy
- Policy
- Leadership
### Idaho Public Schools, Colleges and Universities

<table>
<thead>
<tr>
<th># of Students</th>
<th>Public Schools</th>
<th>Elementary</th>
<th>Secondary</th>
<th>Postsecondary</th>
<th>Total</th>
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<td>371,784</td>
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<td>74,666</td>
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<td><em>136,759</em></td>
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<td><em>160,359</em></td>
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</table>

*Includes charter school students*

**Fall 2016 Enrollment**
FY 2017 ORIGINAL APPROPRIATION

All Education
$2,091.7
62.7%

Public Schools
$1,584.7
49.4%

Health & Human Services
$704.5
21.5%

Economic Development
$34.0
1.0%

Natural Resources
$45.1
1.4%

General
$111.8
3.4%

Public Safety
$326.0
10.0%

Other Education
$187.5
5.7%

College & Universities
$279.5
8.5%
Education as an Economic Imperative

Initiatives from the Governor and the Board of Education

Idaho's GO ON Rate and Strategies for Improvement

Task Force for Improving Education FY 2018 Priorities
Task Force for Improving Education
Task Force Initiatives

- Career Ladder = $62M
- Professional Development = $10M
- Advanced Opportunities = $1M
- College & Career Advising = $5M
I WANT YOU TO GO TO COLLEGE
Idaho High School Graduates Projections

Projections begin 2011-12


Graduates: 15,000, 16,000, 17,000, 18,000, 19,000, 20,000, 21,000, 22,000, 23,000, 24,000, 25,000.
Idaho's Go On Rate

2015-2016 HS Graduating Class Enrolled Fall Immediate

- In-state Public: 54%
- Out-of-state: 32%
- In-state Private: 4%
- Not Enrolled: 10%
<table>
<thead>
<tr>
<th>State</th>
<th>Enrollment Fall 2014</th>
<th>Enrollment Fall 2015</th>
<th>Enrollment Fall 2016</th>
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<tr>
<td>Idaho</td>
<td>120,539</td>
<td>124,553</td>
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<td>% Change</td>
<td>3.90%</td>
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<td>Prior Year</td>
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Source: National Student Clearinghouse Research Center, Fall Enrollment Estimates, Fall 2016.
Strategies to Improve GO On Rate

- Financial aid
- Increasing state college funding
- Holding down cost of processes
- Streamlining college admission & application
## Enrollment

<table>
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<tr>
<th></th>
<th>EITC</th>
<th>NIC</th>
<th>CWI</th>
<th>CSI</th>
<th>ISU</th>
<th>BSU</th>
<th>UI</th>
<th>LCSC</th>
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<tr>
<td><strong>Total</strong></td>
<td>5,174</td>
<td>37</td>
<td>588</td>
<td>727</td>
<td>628</td>
<td>857</td>
<td>1,041</td>
<td>995</td>
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<tr>
<td><strong>Change</strong></td>
<td>6.4%</td>
<td>35.1%</td>
<td>-3.7%</td>
<td>7.4%</td>
<td>2.5%</td>
<td>2.5%</td>
<td>12.6%</td>
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<tr>
<td><strong>Fall 2015</strong></td>
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<td><strong>Fall 2016</strong></td>
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</tbody>
</table>
Initiatives from Governor & Board
College Applications Submitted: 13,397

Participating Seniors: 8,716 (↓ 25%)

Participating High Schools: 89 (↓ 51%)

October 31 - November 4, 2016
Lowest tuition & fee increases in almost 30 years

2016-17 Tuition & Fees

- University of Idaho = +3.0%
- Lewis-Clark State College = +2.0%
- Idaho State University = +2.5%
- Boise State University = +3.0%
Adult Degree Completion Scholarship
New Community College
Advanced Opportunities
Increasing Access & Affordability
Annual Credit Hours Taken & Enrollment

Statewide Dual Credit
Community College Expansion
For use at any Idaho public or private not-for-profit higher education institution

WHERE

- Established in rule
- Student academic and financial eligibility: amount of the scholarship to be
- Or degree
- Scholarships to incent adult students to complete a first postsecondary certificate

WHAT

- Enrolled at least part-time (i.e., minimum of 6 credits per semester)
- Demonstrated financial need
- Removed from school for three years or more
- Minimum of 24 academic or CTE credits already earned
- In pursuit of first higher education degree
- Idaho resident (as defined in law)

WHO

Adult Postsecondary Completion Scholarship
Levels of Education for Idaho Residents,

Ages 25-34

- Graduate or Professional Degree: 28%
- Bachelors Degree: 12%
- Associate Degree: 19%
- Some College, No Degree: 6%
- High School Graduate: 10%
- Less than High School: 26%

Source: American Community Survey, 2015
Continuing on match from industry and other donations

Lewis-Clark State College Career & Technical Education = $10M

University of Idaho Center for Agriculture, Food and the Environment (from PBF) = $55M

Idaho State University College of Life Sciences Building Remodel = $55M

Boise State University Center for Materials Science Building = $10M

Higher Education Building Projects
research collaboration benefits begin immediately—
After bonds paid off, proceeds go to education system—
payments

SCR 105 to support bonding for construction—all costs covered by lease

• Collaborative Computing Center (C3)
• Cyberscore Integration Center (CIC)

benefiting both students and faculty

expands current collaboration with Idaho’s research universities,
cutting-edge research and education

• Joint initiative with Idaho National Laboratory in Idaho Falls to pursue

Higher Education – Research Collaboration
Gov. Otter, January 6, 2017

"that rewards outcomes toward completion" how to transition to a State-funding formula for higher education consider the State’s role in funding higher education and recommend postsecondary access and completion. The Task Force also will findings and recommendations on the strategies that best support initiatives already underway and proven practices, and to report Their charge will be to study the state of higher education in Idaho, ....

"I have again asked the State Board of Education to lead a new task

Governor’s Task Force for Higher Education
Education as an Economic Imperative
or degree by the year 2020
hold a postsecondary certificate
60% of Idahoans ages 25 – 34

State Board of Education | 60% Goal
60% Goal Progress
<table>
<thead>
<tr>
<th>County</th>
<th>Degree, by county</th>
<th>Percentage of Idaho residents (ages 25-64) with at least an associate degree</th>
<th>Twin Falls</th>
<th>Payette</th>
<th>Owyhee</th>
<th>Madison</th>
<th>Lake</th>
<th>Latah</th>
<th>Idaho</th>
<th>Franklin</th>
<th>Clark</th>
<th>Camas</th>
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<td>29.09</td>
<td>16.49</td>
<td>52.04</td>
<td>65.08</td>
<td>26.21</td>
<td>28.09</td>
<td>26.31</td>
<td>17.33</td>
<td>24.51</td>
<td>30.47</td>
<td>38.48</td>
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<td>67.30</td>
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<td>33.33</td>
<td>34.50</td>
<td>30.00</td>
<td>47.19</td>
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Even taking into account the losses of the Great Recession, the net worth of college-educated American households rose by 47 percent between 1989 and 2013, whereas among high school-educated households, net worth actually fell by 17 percent during that quarter century."
Perceptions about high school and life afterwards (%)

Life after High School

Taking our student loans is a bad idea

I have money saved to pay for more education

High school prepared me to succeed in a higher paying job

Idaho has certificate, trade, and college programs that are a good value for the money

More school will help me get a higher paying job
Earnings Premium Relative to Price of Education

College Degree Is Still a Good ROI

- Benefits of associate's and bachelor's degrees far outweigh costs

- Both degrees have earned a return of about 15% over the past decade (2001-2013)

- Economic benefits associated with a college degree last an entire lifetime

- Since 1950, investing in stocks has yielded an annual return of 7%, bonds 3%