

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:30 A.M.
Room C310
Monday, February 20, 2017

BUDGET SETTING

SUBJECT	DESCRIPTION	PRESENTER
SUPPLEMENTAL APPROPRIATIONS		
LBB, 2-6	Catastrophic Health Care Program Reduce Excess General Fund Appropriation	Jared Tatro Principal Budget Analyst
DEPARTMENT OF HEALTH AND WELFARE		
LBB, 2-3	Indirect Support Services Additional Enhanced Federal Funds	Jared Tatro Principal Budget Analyst
LBB, 2-39	Division of Medicaid Hospital Cost Settlements	
LBB, 2-39	Division of Medicaid Non-Emergency Medical Transportation	
LBB, 2-61	Public Health Services Expanded Access Program Division of Welfare Aid to the Aged, Blind, and Disabled	
LBB, 5-44	Department of Labor Americorps Career Advisors	Keith Bybee Principal Budget Analyst
STATE BOARD OF EDUCATION		
LBB, 1-90	Career Technical Education Addl Career & Tech Student Organization Managers	Janet Jessup Budget Analyst
LBB, 1-91	Career Technical Education CTE Teacher Education	
LBB, 1-91	Career Technical Education Transfer Funds to State Leadership	
	Office of the Governor Commission for the Blind and Visually-Impaired	Janet Jessup Budget Analyst
	Department of Agriculture Quagga Mussels	Ray Houston Principal Budget Analyst
LBB, 6-7	Department of Administration Increased Firewall Capacity	Robyn Lockett Principal Budget Analyst

LBB, 6-8 Department of Administration
Cybersecurity Penetration Test

SELF-GOVERNING AGENCIES

LBB, 5-59 Division of Building Safety
Damage Prevention Board

Rob Sepich
Budget Analyst

LBB, 5-99 Regulatory Boards
Board Salary Stipend

LBB, 5-99 Regulatory Boards
Appropriation for Records Specialist

Senate Reconvenes: 10:00

House Reconvenes: 10:00