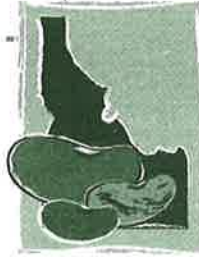


Idaho

Attachment 1:



Bean Commission

February 16, 2017

Senate Agricultural Affairs Committee
Idaho State Capital Building
WW53

Please find attached an annual budget report from the Idaho Bean Commission. Our focus has remained on promoting research and on further being involved with our fellow industry groups and activities, such as the 2016 International Year of the Pulse. As a Commission, we are committed to communication with our growers and dealers and have been working diligently to provide education, collaboration and are focusing on some new marketing regions and joint efforts for bean breeding.

Please let me know if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Andi Woolf-Weibye".

Andi Woolf-Weibye
Executive Director
Idaho Bean Commission
821 W State St.
Boise, ID 83702

Idaho Bean Commission FY 2016 Receipts & Expenditures and FY 2017 Budget

ASSETS	Balance June 30, 2016		Projected Balance June 30, 2017
Cash & Cash Equivalents July 1	\$ 30,876		\$ 10,000
LGIP-IBC	\$ 301,622		\$ 275,000
Security Deposit	\$ 500		\$ 500
Total Assets June 30	\$ 333,023		\$ 285,500
LIABILITIES			
Payroll Taxes Payable	\$ 1,388		\$ 1,100
Total Liabilities	\$ 1,388		\$ 1,100
 Assets Minus Liabilities July 1, 2016 & June 30, 2017	 \$ 331,635		 \$ 284,400

Description	FY 2016 Actual Receipts & Expenses	FY 2016 Approved Budget	FY 2016 Variance	FY 2017 Approved Budget (Estimates)
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RECEIPTS				
Bean Checkoff Receipts	\$ 190,745			\$ 165,000
Bean School Income	\$ 2,250			\$ 2,000
Interest Income	\$ 1,048			\$ 750
Specialty Crop Block Grant 2015	-			\$ -
Specialty Crop Block Grant 2014	\$ 21,642			\$ 21,642
Specialty Crop Block Grant 2013	\$ 60,888			\$ 56,376
Other Income	\$ 476			
Total Revenues	\$ 277,048			\$ 245,768

Grant Expenditures				
Cash Match for SCBG 2013 - Yellow	\$ 51	\$ -	\$ (51)	\$ -
Cash Match for SCBG 2013 - Fertilizer	\$ 7,276	\$ 2,307	\$ (4,969)	\$ -
Cash Match for SCBG 2014 - Nightshade	\$ 8,222	\$ 21,108	\$ 12,886	\$ 12,886
Cash Match for SCBG 2014 - Costa Rica	\$ 2,740	\$ 3,100	\$ 360	\$ 360
Cash Match for SCBG 2015 - Sustainability	\$ 8,530	\$ 8,530	\$ -	\$ 8,530
Cash Match for SCBG 2015 - BCMV	\$ -	\$ -	\$ -	\$ 4,000
Total Grant Expenditures	\$ 26,819	\$ 35,045	\$ 8,226	\$ 25,776

Expenditures (Non-Grant Funded)				
Research	\$ 57,930	\$ 60,930	\$ 3,000	\$ 61,440
Marketing and Promotion	\$ 16,644	\$ 36,550	\$ 19,906	\$ 72,550
Industry Partnership	\$ 34,053	\$ 75,225	\$ 41,172	\$ 83,750
Education & Information	\$ 31,287	\$ 49,100	\$ 17,813	\$ 47,100
Administrative/Policy Development	\$ 106,056	\$ 108,266	\$ 2,210	\$ 111,146
Total (Non-Grant Funded) Expenditures	\$ 245,970	\$ 330,071	\$ 84,101	\$ 375,986
Totals	\$ 272,789	\$ 365,116	\$ 92,327	\$ 401,762