

Governor C. L. “Butch” Otter FY 2019 CEC Recommendation

January 11, 2018

Jani Revier, Administrator

Division of Financial Management



DIVISION OF FINANCIAL MANAGEMENT

Executive Office of the Governor

Division of Financial Management

67-3501. Budget function. The governor shall be the chief budget officer of the state whose duty it shall be to carry out the provisions of this chapter. The division of financial management shall have such duties as may be prescribed by law, and such other duties as may be designated by the governor.

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Governor's Recommendation

Salary Structure Adjustment

- 3% shift to the salary structure
- Funding for employees below new minimum



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Governor's Recommendation

Specific Occupational Inequities

- Maintain Current Payline Exceptions

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Governor's Recommendation

Merit Increase

- 3% increase
- Merit-based
- Agency-specific plans

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Governor's Recommendation

Employee Benefit Package

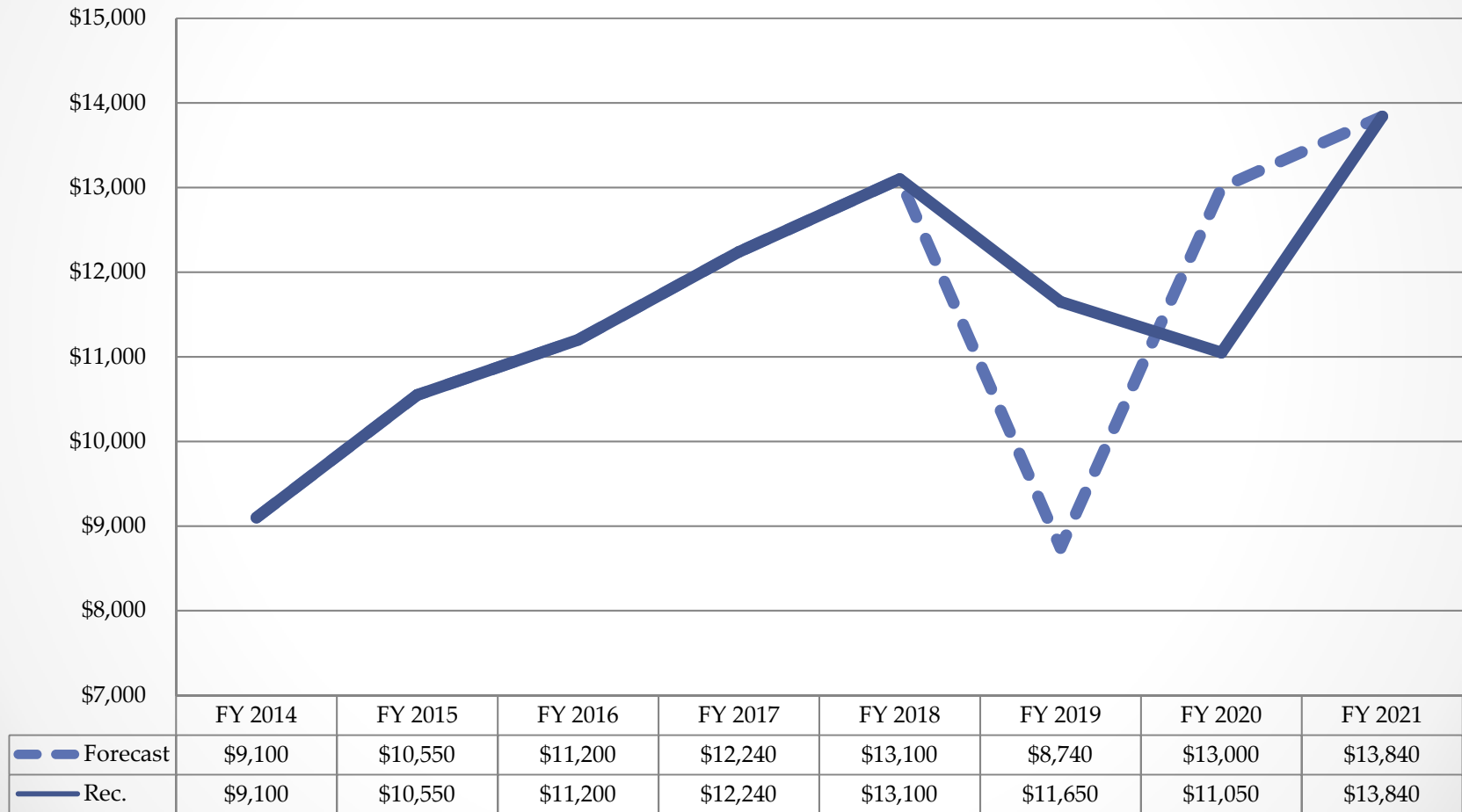
- Maintain current benefit package
- Use insurance reserves for a two-month premium holiday.

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Health Insurance



Thank You

- Questions? Email me at:

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- Get regular updates from the Governor at:

gov.idaho.gov

- Get additional budget information at:

dfm.idaho.gov

