

IDOC Bed Expansion Proposal



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Bed Capacity and Needs

• Projected IDOC Incarcerated Population by November 2022	10,109
• IDOC Current Bed Capacity	7,291
• Additional IDOC Beds On-Line FY19	167
• Twin Falls Community Reentry Center – Summer/Fall 2020	125
• Correctional Alternative Placement Program	<u>432</u>
• IDOC Revised Bed Capacity	8,015
• Additional Beds Needed by November 2022	2,094

IDOC Bed Expansion Proposal

- Male/Female – Community Reentry Center
 - North Idaho
 - 125 Beds
 - Estimated Construction Cost: \$12.9 Million
- Male – St. Anthony Work Camp Expansion
 - Purchase and Renovate Lincoln School
 - 100 Beds
 - Estimated Construction Cost: \$7.8 Million
- Male/Female – CAPP Expansion
 - 432 Beds
 - Estimated Construction Cost: \$66.5 Million

IDOC Bed Expansion Proposal

- **Male and Female Stand Alone Facility** **1510 Beds** **\$439 Million**
 - Reception and Diagnostic Units (420 Beds)
 - Intake, Assessment, Processing
 - Mental Health Units (550 Beds)
 - Acute, Non-Acute, Civil Commitment
 - Infirmaries (100 Beds)
 - Chronic Care, Recovery, Long-Term Care
 - Cognitive Care Units (40 Beds)
 - Dementia, Alzheimers
 - Special Needs Units (400 Beds)
 - Vulnerable Population, Protective Custody